

General Operating Funds for 2016-2017

Budget Amendments

July 17, 2017		
Approved and Proposed Board Amendments		
Amendment #1		
Allocate funds and revenue for i3 grant from Jacksonville University;	3,100.00	
Increase 199-11 expenditures		3,100.00
Increase 199 Revenues -- Other Grants		
		approved 10-17-2016
Amendment #2		
To recode allocation currently in function 11 to 36 for competitive events		
Increase 199-36- expenditures	8,521.00	
Increase 199-11 expenditures		8,521.00
		approved 10-17-2016
Amendment #3		
To recode allocation currently in function 11 to 31 for standardized college prep testing		
Increase 199-31 expenditures	11,000.00	
Decrease in function 199-11		11,000.00
		approved 10-17-2016
Amendment #4		
To record final roof expenditures and insurance recovery		
Increase 199-51 expenditures	480,202.00	
Increase in 199 revenue Insurance Recovery (roofs)		480,202.00
		approved 11-14-2016
Amendment #5		
To recode allocation currently in function 11 to 36 for entry fees and competition travel		
Increase 199-36 expenditures	24,113.00	
Decrease in function 199-11		24,113.00
		approved 11-14-2016
Amendment #6		
To record replacement of track items destroyed in summer storm and recovery		
Increase 199-36 expenditures	3,184.00	
Increase in 199 revenue Insurance Recovery		3,184.00
		approved 11-14-2016
Amendment #7		
To allocate funding for balance of Capturing Kids Heart for Chamberlin		
Increase 199-13 expenditures	24,300.00	
Increase in state revenue 199		24,300.00
		approved 11-14-2016
Amendment #8		
To record payment to public adjustor		
Increase 199-51 expenditures	133,586.00	
Increase in 199 revenue Insurance Recovery (roofs)		133,586.00
		approved 12-12-2016
Amendment #9		
To record student payments as revenue and allocate expenditures for College entrance exam bootcamp		
Increase 199-31 expenditures	2,655.00	
Increase in 199 revenue Student Fees		2,655.00
		approved 12-12-2016
Amendment #10		
To recode allocation currently in function 11 to 36 for entry fees and competition travel		
Increase 199-36 expenditures	684.00	
Decrease in function 199-11		684.00
		approved 12-12-2016
Amendment #11		
To record Education Foundation Grant Awards for January		
Increase 199-11 expenditures	22,200.00	
Increase in 175 Revenue		22,200.00
		approved 1-23-2017
Amendment #12		
To increase in drug testing expenses from random to every student		
Increase 199-36 expenditures	5,740.00	
Increase in 199 Revenue State		5,740.00
		approved 1-23-2017
Amendment #13		
To increase in expenditures for		
Increase 199-53 expenditure SSO	12,000.00	
Increase in 199 Local Revenue		12,000.00
		approved 2-20-2017

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Amendment #14 To increase expenditures for Game security 181-52 From Athletics supplies	1,253.00	1,253.00	approved 2-20-2017
Amendment #15 To record refund from ECAD for sale of building Increase in testing cost at HJH software Increase in 199 Revenue	2,800.00	105,518.00	approved 2-20-2017
Amendment #16 additional funding for drug testing Increase 199-36 expenditures Increase in 199 Revenue	2,500.00	2,500.00	approved 3-20-2017
Amendment #17 To support payroll for extra hours job coach Increase 199-11 payroll pic 23 Decrease 199-21 supplies pic 23	4,500.00	4,500.00	approved 3-20-2017
Amendment #18 To provide for Public Opinion Survey Funds Increase 199-41-6299 Increase 199-5769 Revenue	26,120.00	26,120.00	approved 4-18-2017
Amendment #19 move fees for competitive events to function 36 Increase 199-36-6499 fees Decrease 199-11-6499 fees	700.00	700.00	approved 4-18-2017
Amendment #20 Report receipt and expenditure for TSU ICORE Grant funds Increase 199- 13- 6299 Increase 199- Local other Revenues	5,700.00	5,700.00	approved 4-18-2017
Amendment #21 Requested by campus/department for Increase 199-11-6299 -- Special Ed direct student consultants Increase 199-23-6299 -- SHS Consultant to correct CTE pathways in registration Decrease 199-21-6399 Decrease 199-13-6399	17,230.00 2,620.00	10,000.00 9,850.00	approved 5-15-2017
Amendment #22 To cover items for cheerleading that is now competitive Increase 199-36-6399 Increase in local revenue	10,750.00	10,750.00	approved 5-15-2017
Amendment #23 To fund post district for Soccer, FCCLA, FFA, Softball, Baseball, Band Increase 199- 36- 6412 Increase 199- Local other Revenues	27,800.00	27,800.00	approved 5-15-2017
Amendment #24 To fund additional instrumenta for fall increases in enrollment for band at Gilbert Increase 199- 11- 6412 Increase 199- Additional State Revenues	15,000.00	15,000.00	approved 6-19-2017
Amendment #25 To fund bundle revisions Increase 199-21-6119	20,000.00		approved 6-19-2017
Amendment #26 To fund use leftover funds for Media - Maker Space items at Central Increase 199-11-6399 Decrease 199-13-6411 Decrease 199-23-6411	2,500.00	1,500.00 1,000.00	approved 6-19-2017

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Amendment #27			pending 7-19-2017
To continue software programs that state has determined they will no longer fund			
Increase 199-11	10,000.00		
Decrease 199-13		10,000.00	
Amendment #28			pending 7-19-2017
To record gift from Gilbert PTO and allocate for expenditure			
Increase 199-36	6,000.00		
Increase Local Revenue 199-57		6,000.00	
Amendment #29			pending 7-19-2017
To allocate funds for FFA post district			
Increase 199-36	7,500.00		
Increase Local Revenue 199-57		7,500.00	
Amendment #30			pending 7-19-2017
To move funds for core value supplies			
Increase 199-11	4,015.00		
Decrease 199-41		1,068.00	
Decrease 199-23		2,947.00	

Affect of Proposed Amendments

Affect of Proposed Amendments	Revenues	Appropriations	Difference
Original Budget	30,743,291.00	30,301,678.00	441,613.00
Amendment #1	3,100.00	3,100.00	-
Amendment #2	-	-	-
Amendment #3	-	-	-
Amendment #4	480,202.00	480,202.00	-
Amendment #5	-	-	-
Amendment #6	3,184.00	3,184.00	-
Amendment #7	24,300.00	24,300.00	-
Amendment #8	133,586.00	133,586.00	-
Amendment #9	2,655.00	2,655.00	-
Amendment #10	-	-	-
Amendment #11	22,200.00	22,200.00	-
Amendment #12	5,740.00	5,740.00	-
Amendment #13	12,000.00	12,000.00	-
Amendment #14	-	-	-
Amendment #15	105,518.00	2,800.00	102,718.00
Amendment #16	2,500.00	2,500.00	-
Amendment #17	-	-	-
Amendment #18	26,120.00	26,120.00	-
Amendment #19	-	-	-
Amendment #20	5,700.00	5,700.00	-
Amendment #21	-	-	-
Amendment #22	10,750.00	10,750.00	-
Amendment #23	27,000.00	27,000.00	-
Amendment #24	15,000.00	15,000.00	-
Amendment #25	-	20,000.00	-
Amendment #26	-	-	-
Amendment #27	-	-	-
Amendment #28	6,000.00	6,000.00	-
Amendment #29	7,500.00	7,500.00	-
Amendment #30	-	-	-
	31,636,346.00	31,112,015.00	544,331.00