Proposal: Preschool and ECSE options for 16-17

Increase Preschool Tuition by $15 for all classes
Provide the following preschool options:

4 year old options
- 3 1/2 day program for 4 year olds @ $165 per month with 18 kids (1 class)
- 4 1/2 day program for 4 year olds @ $210 per month with 18 kids (1 class)
- 2 full day program for 4 year old @ $210 per month with 18 kids (4 classes)

108 students

3 year old options
- 1 1/2 day program for early 3's (days May 1-Sept 1) @ $60 per month-16 kids
- 2 1/2 day programs for 3's @ $115 per month with 16 kids (4 classes)

80 kids

Program Adjustments
- Increase Kerri's hours to cover the 3's programs; Kerri's Reading Corp Hours would be included within her preschool hours so there would not be extra hours for this.
- Preschool teachers would work 167 days 4 1/2 days per week except when we have screening......then they would help with that.....maybe pay out of a different fund? (Julie, Kerri, Tracy, Becky)
- All preschool teachers would have prep time on Friday mornings
- All preschool paras would only work M-TH
- Preschool teachers would help out with recess/lunch duties on Friday only due to shortage of paras

ECSE
- They would run self-contained on Friday mornings
- They would not be a part of screening but the preschool teachers would run screening.
- If needed we could run 2 different classes of self-contained if the numbers stated we needed that service
- Take a look at how we integrate the kiddos that turn 3 after September 1 to ensure we are meeting their needs.
- We would not purchase as many slots for ECSE kiddos to ensure that we use all of them during the school year and get that reimbursement. This may also mean that the 3's numbers go over the 16 mark but the goal is to not have them go over 18 without adding additional support.

Teacher	Monday	Tuesday	Wednesday	Thursday	Friday
Teacher 1	Early 3's 4's	4's 4's	4's 4's	4's 4's	Prep X
Teachers 2	4 (1)	4 (2)	4 (1)	4 (2)	Prep X
Teacher 3	4 (1)	4 (2)	4 (1)	4 (1)	Prep X
Teacher 4	3 (1) 3 (3)	3 (2) 3(4)	3 (1) 3 (3)	3 (2) 3 (4)	Prep X
					Sped Self-Contained