

President's Report

August 2023

Maintenance

Modular building – Law Enforcement has moved in.

Chittim Upgrades – Good progress. Steel walls, roofs and framing going up.

Tech Expansion Infrastructure

- Working on plans for new warehouse building – south of Maintenance shop on 60 acres
- Adjacent to new warehouse – developing plans to install a truck driving pad
- Developing plans to relocate EP Truck Driving to the 18 acres property (Foundation) and purchase a small modular building for classroom, office and restrooms. Or option to leave in place.
- Developing site plan for adding two lab buildings, a five classroom and office modular building, and relocating powerline program from AEL campus to Chittim Campus. Alternative is to locate the two new lab facilities and classrooms on the 18-acre property. We are evaluating both options.

Reorganization

We have been reorganizing our top-level structure. This will continue with reorganizing down the next level. Our goal is streamlining our organization and gain greater efficiency. Our institutional goal is to focus on completion.

Property Tax

The following are our taxable values by county

- Uvalde \$2,477,410,692
- Zavala \$2,011,210,112
- Real \$ 605,982,978
- Total \$5,094,603,782

Tax Rates

- Current Tax Rate \$0.1339/\$100 valuation
- Voter Approved Rate \$0.130338/\$100 valuation
- No New Revenue Rate \$0.120382/\$100 valuation

- Proposed Tax Rate \$0.120382/\$100 valuation

- A decrease of \$0.013008/\$100 valuation

Other

Met with Mexican Consulate (Eagle Pass Office) – Signed a collaborative agreement where they will provide Mexican Nationals attending SWTC scholarship money to assist them in paying for college. In addition, they also provided funds for our AEL program to assist with GED testing. We are pleased of our continued partnership with the Mexican Consul and look forward to expanding our partnership.

Upcoming Meeting/Events

8/17	Board Meeting
8/23	General Faculty Meeting
8/28	First Day of Fall Semester
9/4	Labor Day Holiday
9/21	September Regular Board Meeting
10/19	October Regular Board Meeting
11/16	November Regular Board Meeting
11/22-24	Thanksgiving Holiday
11/28	Christmas at the College
11/30-12/2	Basketball Tournament.
12/14	December Board Meeting
12/19-1/2	Christmas Holiday