

**Collin County Community College District  
Comparative Grant Fund Budget  
Revised Budget FY 2014 - 2015**

	Fiscal Year 2014-15 Budget	Revised 2014-15 Budget	Increase/ (Decrease)	Percent Change
<b>Revenues and Other Fund Additions:</b>				
Federal Pell Grant	24,000,000	24,000,000	0	0.0%
Federal SEOG	343,108	345,815	2,707	0.8%
Federal SEOG Match (Transfer from TPEG)	144,134	145,036	902	0.6%
FSEOG (Transfer From FWS)	89,294	89,294	0	0.0%
<b>Total Student Financial Aid (Title IV)</b>	<b>24,576,536</b>	<b>24,580,145</b>	<b>3,609</b>	<b>0.0%</b>
<b>Transfers In - Matching</b>	<b>81,748</b>	<b>81,748</b>	<b>0</b>	<b>0.0%</b>
<b>Federal Grants:</b>				
Carl Perkins	479,137	511,550	32,413	6.8%
Department of Labor	5,400,000	5,000,000	(400,000)	-7.4%
National Science Foundation	1,378,178	1,618,013	239,835	17.4%
SBDC	215,214	215,214	0	0.0%
Other	35,717	35,717	0	0.0%
<b>Total Federal Grants</b>	<b>7,508,246</b>	<b>7,380,494</b>	<b>(127,752)</b>	<b>-1.7%</b>
<b>Total Student Financial Aid, Transfers In &amp; Federal Grants</b>	<b>32,166,530</b>	<b>32,042,387</b>	<b>(124,143)</b>	<b>-0.4%</b>
<b>State Grants:</b>				
Texas Public Education Grant	1,150,000	1,150,000	0	0.0%
Texas Grant Programs	100,000	78,152	(21,848)	-21.8%
Skills Development - TWC	58,834	518,003	459,169	780.4%
TEOG	941,600	888,450	(53,150)	-5.6%
Other	361,369	358,103	(3,266)	-0.9%
<b>Total State Grants</b>	<b>2,611,803</b>	<b>2,992,708</b>	<b>380,905</b>	<b>14.6%</b>
<b>Private Grant - Community Reinvestment Grant - SBDC</b>	<b>20,000</b>	<b>25,000</b>	<b>5,000</b>	<b>25.0%</b>
<b>Total Grants and Contracts Revenues</b>	<b>34,798,333</b>	<b>35,060,095</b>	<b>261,762</b>	<b>0.8%</b>
<b>Expenditures:</b>				
Carl Perkins - Annual Allocation	479,137	511,550	32,413	6.8%
College Access Loans	15,000	8,000	(7,000)	-46.7%
Community Reinvestment Grant - SBDC	20,000	25,000	5,000	25.0%
Dallas "Stem" Gateway-UT Dallas	200,000	217,505	17,505	8.8%
DOL-TAACCT-NISGTC	5,400,000	5,000,000	(400,000)	-7.4%
Federal Pell Grant	24,000,000	24,000,000	0	0.0%
Federal SEOG	343,108	345,815	2,707	0.8%
Federal SEOG Match	144,134	145,036	902	0.6%
FSEOG (Transfer From FWS)	89,294	89,294	0	0.0%
Inovate-NSF Florida State College Subaward	39,000	56,904	17,904	45.9%
Job Location & Development - Federal	35,717	35,717	0	0.0%
Job Location & Development - Match	33,943	33,943	0	0.0%
National Science FDN-Nat'l Convergent Tech	1,139,178	1,343,604	204,426	17.9%
Nursing Shortage Reduction & Allied Health	168,612	168,612	0	0.0%
Skills Development - TWC	58,834	518,003	459,169	780.4%
Small Business Development Center - Federal	215,214	215,214	0	0.0%
Small Business Development Center - Match	47,805	47,805	0	0.0%
Small Business Development Center - State	80,700	100,700	20,000	24.8%
TEOG IY (Texas Educational Opportunity Grants)	930,000	856,822	(73,178)	-7.9%
TEOG RY (Texas Educational Opportunity Grants)	11,600	31,628	20,028	172.7%
Texas Fast Start Nursing Program - TWC	92,057	80,791	(11,266)	-12.2%
Texas Grant Program - Renewal	100,000	78,152	(21,848)	-21.8%
Texas Public Education Grant	1,150,000	1,150,000	0	0.0%
Top 10% Scholarships	5,000	0	(5,000)	-100.0%
<b>Total Grants and Contracts Expenditures</b>	<b>\$34,798,333</b>	<b>\$35,060,095</b>	<b>\$261,762</b>	<b>0.8%</b>