

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
MONTHLY REPORT OF TAX COLLECTIONS
 FOR THE PERIOD OF NOVEMBER 1, 2005 THRU NOVEMBER 30, 2005

YEAR CURRENT TAX	OUTSTANDING COLLECTIBLE	CUMULATIVE ADJUSTMENT	ADJUSTED ROLL	PRIOR MONTH'S COLLECTION	CURRENT MONTH'S COLLECTION	UNCOLLECTED BALANCE	PERCENT UNCOLLECTED	
	AS OF 2004 TAX ROLL			CURRENT YEAR	OVERALL		CURRENT	
2005	81,222,167.49	218,235.65	81,440,403.14	729,751.64	3,631,102.19	77,079,549.31		94.65%
DELINQUENT TAX								
2004	1,908,631.42	(9,320.92)	1,899,310.50	133,985.74	58,109.74	1,707,215.02	89.45%	89.89%
2003	1,374,774.26	(6,785.52)	1,367,988.74	48,867.86	29,371.51	1,289,749.37	93.82%	94.28%
2002	1,415,236.43	(518.59)	1,414,717.84	28,615.41	10,992.73	1,375,109.70	97.16%	97.20%
2001	723,407.69	(557.64)	722,850.05	18,724.51	6,085.51	698,040.03	96.49%	96.57%
2000	766,638.79	(368.54)	766,270.25	9,330.78	4,938.01	752,001.46	98.09%	98.14%
1999	416,464.58	(365.03)	416,099.55	3,453.19	3,803.08	408,843.28	98.17%	98.26%
1998	322,184.59	(349.33)	321,835.26	2,542.38	1,311.89	317,980.99	98.70%	98.80%
1997	247,872.42	(403.63)	247,468.79	887.31	721.59	245,859.89	99.19%	99.35%
1996	226,862.76	(572.17)	226,290.59	751.79	569.87	224,968.93	99.17%	99.42%
1995	226,406.73	(641.36)	225,765.37	603.99	223.33	224,938.05	99.35%	99.63%
1994	133,508.98	(756.01)	132,752.97	913.02	145.45	131,694.50	98.64%	99.20%
1993+	943,934.14	(4,138.78)	939,795.36	1,520.03	1,420.78	936,854.55	99.25%	99.69%
TOTAL DELINQUENT TAX	8,705,922.79	(24,777.52)	8,681,145.27	250,196.01	117,693.49	8,313,255.77	97.29%	97.54%
CED # 24 SII TAXES	200,774.05	(563.15)	200,210.90	333.21	258.15	199,619.54	99.42%	99.70%
TOTAL ALL TAXES	90,128,864.33	192,894.98	90,321,759.31	980,280.86	3,749,053.83	85,592,424.62		
PENALTY / INTEREST / DISCOUNT						YEAR TO DATE		
		CURRENT P & I		0.00	0.00	0.00		
		DISCOUNTS		0.00	0.00	0.00		
		DELINQUENT YEAR P & I		83,854.50	44,016.96	127,871.46		
TOTAL PENALTY / INTEREST / DISCOUNT				83,854.50	44,016.96	127,871.46		
OTHER COLLECTIONS								
		TAXES W/O COLLECTED		0.00	0.00	0.00		
		TAX CERTIFICATES		20.21	16.22	36.43		
		LATE RENDITION FEES		239.64	9,402.22	9,641.86		
		RETURN CHECK COLLECTIONS		0.00	0.00	0.00		
		COSTS COLLECTED		0.00	0.00	0.00		
		SUSPENSE PAYMENTS		0.00	0.00	0.00		
		REFUNDS		(17,130.90)	(83,713.35)	(100,844.25)		
		CASH OVER / (SHORT)		0.00	0.00	0.00		
TOTAL OTHER				(16,871.05)	(74,294.91)	(91,165.96)		
TOTAL SCHOOL				1,047,264.31	3,718,775.88	4,766,040.19		
		GENERAL FUND			DEBT SERVICE			
		TAXES PAID	P + I + C	TAXES PAID	P + I + C	TOTAL		
	TOTAL	3,485,018.43	50,823.44	180,322.05	2,611.96	3,718,775.88		