

***FY 24 Adopted Budget includes a transfer of \$47,610 from the general fund to the food service fund.**

FY 24 Adopted Budget			
FUNDS	FY 24 Expenditures	FY 24 Revenue	
01 General	\$4,850,717.00	\$5,197,422.00	\$346,705.00
02 Food Service*	\$153,910.00	\$153,910.00	\$0.00
04 Community Service	\$46,058.00	\$46,058.00	\$0.00
07 Debt Service	\$246,900.00	\$185,411.00	-\$61,489.00
08 Trust and Agency	\$20,000.00	\$20,000.00	\$0.00
Total	\$5,317,585.00	\$5,602,801.00	\$285,216.00