

NFPS Capital Improvement Plan -Three Year Overview

Capital Non-Recurring	Priority	2022/23	2023/24	2024/25	
-----------------------	----------	---------	---------	---------	--

New Fairfield Middle School 1995

Cafeteria HVAC RTU	12	\$291,267	\$0	\$0	Complete
Roof Replacement - Phase 1	11	\$0	\$0	\$0	
Roof Replacement - Phase 2	10	\$0	\$0	\$0	
Roof Replacement - Phase 3	8	\$0	\$0	\$0	
Roof Replacement - Phase 4	7	\$0	\$0	\$0	
Building Management System	19	\$0	\$0	\$0	
Fire Alarm	14	\$0	\$0	\$255,581	28 years - at end of useful life. Replacement encouraged before it becomes problematic
Radio Distribution System	14	\$0	\$0	\$0	Complete. Camera & radio update
UST Removal & Replacement	16	\$0	\$317,470	\$0	Tank Removal Required by State by 2025
Conceptual Design & Estimating Services	15	\$0	\$0	\$0	
Boilers	11	\$0	\$0	\$0	
Pool HVAC System	12	\$0	\$0	\$480,543	35 years - inefficient unit - replacement recommended
Old HS Gym HVAC System	11	\$0	\$0	\$549,192	50+ years old - replacement recommended as unit is inefficient and beyond its useful life
Exterior Envelope	10	\$0	\$25,000	\$75,000	Initial phase of replacement for windows, doors and masonry
Interior Updates	7	\$0	\$62,000	\$0	MS Flooring update. Remove existing and replace in MS cafeteria and G Lobby
Instructional Technology	12	\$0	\$0	\$0	
Furniture (FF&E) - Phase 1	11	\$0	\$0	\$0	
Furniture (FF&E) - Phase 2	10	\$0	\$0	\$0	
TBD	0	\$0	\$0	\$0	

It is highly recommended that NFMS is considered for renovation as new.

NFMS Total		\$291,267	\$404,470	\$1,360,316	
-------------------	--	------------------	------------------	--------------------	--

Districtwide

BOE Central Office	14	\$0		\$1,202,157	Convert HS Cafeteria to Central Office
Security - Phase 2	12	\$82,367	\$0	\$0	Radio & Video surveillance
Security - Phase 3	12	\$0	\$0	\$49,778	Radio & Video surveillance
2015 Dump Body Truck Plow and Sander	11	\$0	\$60,255	\$0	Current truck is costing significant funds to repair -

NFPS Capital Improvement Plan -Three Year Overview

2015 Rack Body Truck Plow	11	\$0	\$0	\$0	
2011 Transportation Van	10	\$0	\$45,850		Declining value, repair cost, age - recommended for replacement
MS/HS Lower Lot Paving	8	\$0	\$0	\$0	
A/C (MHHS)	0	\$0	\$33,000	\$0	
TBD	0	\$0	\$0	\$0	
TBD	0	\$0	\$0	\$0	
Districtwide Total		\$82,367	\$139,105	\$1,251,935	