

Franklin & Emily Pratt Learning and Leadership Center Renovation Project Overview



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Project Overview



- Renovates Pratt Learning and Leadership Center (Pratt LLC) to serve as centralized professional development center in lieu of Dock Jackson Jr. Professional Learning Center (JPLC)
 - Allows for the decommissioning of JPLC
- Relocates District Media Center from JPLC to Pratt LLC
 - Media Center is used by all district staff for document production.
- Provides approximately twice as many meeting spaces at Pratt LLC compared to JPLC.
- Repaint interior and exterior
- Removal of lockers in corridors / patching flooring
- Projector / whiteboard replacements
- Classroom conversions to medium and large conference rooms
- Signage replacement
- Roof & HVAC to be addressed through Capital Improvement Projects

| Space Program Overview | | |
|------------------------|-----------|-----------|
| Room Name | JPLC | Pratt |
| PD Room | 0 | 3 |
| Large Conference Room | 1 | 7 |
| Medium Conference Room | 2 | 6 |
| Small Conference Room | 1 | 5 |
| Training Classrooms | 12 | 12 |
| Total | 16 | 33 |

Financials



Budget: \$1,800,000

Includes architectural and engineering fees, construction costs, permitting fees, furniture and equipment and project contingency allowance.

| Strategic Facilities Plan (SFP) Balance | |
|---|--|
| \$ 41,190,323.00 | SFP Balance following Central Admin Building Renovation Project |
| \$ (1,000,000.00) | KLSS Data Center Relocation (estimate) |
| \$ (1,600,000.00) | KISD PD, Federal Programs Relocation (estimate) |
| \$ (1,800,000.00) | JPLC Relocation to Pratt LLC (estimate) |
| \$ 36,790,323.00 | SFP Balance following Central Admin Building Renovation + Backfill Projects |

Financials



Life Cycle Replacements Due

| | |
|-----------------|--------------------------------|
| \$ 3,500,000.00 | KLSS Roof Replacement due 2028 |
| \$ 1,600,000.00 | KLSS HVAC Replacement due 2023 |
| \$ 150,000.00 | KLSS Interior Paint due 2018 |
| \$ 2,400,000.00 | JPLC Roof Replacement due 2028 |
| \$ 500,000.00 | JPLC HVAC Replacement due 2017 |
| \$ 100,000.00 | JPLC Interior Paint due 2018 |

\$ 8,250,000.00 Life Cycle Replacement Costs Eliminated

Annual Operating Costs*

| | |
|---------------|-----------------------------|
| \$ 210,000.00 | KLSS Annual Operating Costs |
| \$ 105,000.00 | JPLC Annual Operating Costs |

\$ 315,000.00 Annual Facility Operating Costs Eliminated

**Annual Operating Costs include annual utility costs, Maintenance work order material and labor costs, grounds labor costs and property insurance costs.*

Timeline



| Jackson Professional Learning Center to Pratt Learning & Leadership Center Potential Timeline | |
|--|--|
| July 15, 2025 | Board Approval of Architect Selection |
| August 19, 2025 | Board Approval of Architect Contract Proposal |
| Aug. 2025 - Jan. 2026 | Construction Document Production |
| Jan. - Feb. 2026 | Project Bidding |
| March 17, 2026 | Board Approval of Contractor Rank Order |
| Aug. 2026 - Sept. 2026 | Learning Services Move-Out of Pratt Learning & Leadership Center |
| Sept. 2026 - Feb. 2027 | Construction |
| March 2027 | Move-in Equipment |

