

# School Board

Setting Stage for 2021-22 Budget Guidelines



**EDEN PRAIRIE SCHOOLS**

*Inspiring each student every day*



October 12, 2020

# 2021-22 Budget Timeline



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Inspiring each student every day

Date	Budget Event	Group/Action
September 2020	Preliminary FY 2021-22 Levy Certification	Board - Required Action
	Preliminary FY 2020-21 Enrollment	Board - Sup't Incidental
	Preliminary FY 2019-20 Year-End Financial Report	Board - Sup't Incidental
October 2020	October 1 Enrollment	Board - Sup't Incidental
November 2020	FY 2019-20 Audit Report Acceptance	Board - Required Action
December 2020	Final Levy Certification (Payable 2021; FY 2021-22 Revenue)	Board - Required Action
	Truth in Taxation Presentation	Board - TNT Hearing
January 2021	5-Year Financial Forecast & Financial Model	Board – Workshop
	October 1 2020 Enrollment Analysis	Board – Workshop
	School Finance 101	Board – Workshop
	Preliminary FY 2021-22 Budget Assumptions & Budget Timeline	Board - Decision Prep
	FY 2020-21 Mid-Year Budget Update	Board - Required Action
	FY 2021-22 Capital items which require advance ordering	Board - Required Action
March 2021	FY 2021-22 Capital Budget - 1st Reading	Board - Decision Prep
	Final FY 2021-22 Budget Assumptions/Drivers	Board - Required Action
April 2021	FY 2021-22 Capital Budget Adoption	Board - Required Action
May 2021	FY 2021-22 Budget Presentation - 1st Reading	Board - Decision Prep
June 2021	FY 2021-22 Budget Adoption	Board - Required Action