

LINCOLNWOOD SCHOOL DISTRICT 74

Job No. 15083

MONTHLY REPORT

November, 2016

TABLE OF CONTENTS

1. Summary of Construction Progress
2. Owner Status Reports
3. Change Report Logs
4. Contingency Status Reports
5. Project Schedule
6. Progress Photos

LINCOLNWOOD SCHOOL DISTRICT 74

Job No. 15083

PROJECT UPDATE

November, 2016

CONSTRUCTION PROGRESS

Construction on the completion of Area A continues.

The following is a progress update:

STUDENT SERVICES ADDITION (AREA A)

- All steel work is complete with the exception of in progress steel canopy framing.
- Exterior masonry wall construction is complete. Brick cleaning and joint caulking is underway.
- Interior CMU walls are complete; mason's equipment and silos are being removed.
- All interior concrete slab on grade work is to be completed by 11/09/16.
- Mechanical, plumbing and electrical rough is 75% complete.
- Metal stud framing and wall furring is 75% complete. Drywall will be stocked the week of 11/07/16.
- Exterior glazing systems are 60% complete.
- Permanent roof work is in progress sequenced with 3rd floor roof, followed by 1st floor roof work and ending with the 2nd floor roof and canopy.
- Skylight install at roof of the center stair is commencing on 11/10/16.
- The center stair is complete and available for emergency exiting duty.

STEM ADDITION (AREA B)

- 1st and 3rd floor permanent roofs are complete. Sheet metal copings are in progress.
- Punchlist work is to be completed 100% during the Thanksgiving holiday break.

FINE ARTS AREA (AREA C)

- The Map of the World is in production and is scheduled to be installed by 11/15/16.
- Punchlist work is to be completed during the Thanksgiving holiday break.
- Permanent louvers (4 total) disputed by mechanical contractor (F. E. Moran) yet to be released reflects a 6 – 8 week lead time. Pursuing alternate source of fabrication.

TODD & RUTLEDGE KITCHEN RENOVATIONS

- Punchlists for Todd & Rutledge kitchens are 99% complete

SITE DEVELOPMENT

- Curbs and sidewalks to commence by 11/15/16.
- New re-ordered bollards are on site.
- Asphalt pavement to be performed the week of 11/22/16.



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 1350 F Tondy Avenue, Suite 120W
 Des Plaines, Illinois 60018
 United States
 (847) 730-3945

Printed on Thu Nov 3, 2016 at 03:00 pm CDT
 Job #: 15083 Lincoln Hall Addition & Renovation Phase 1
 6950 N East Prairie Road
 Lincolnwood Illinois, 60712

Owner Contract Status Report - Lincoln Hall

Cost Code	Original Budget	Budget Modifications	Approved COs	Revised Budget	Pending Budget Changes	Projected Budget
Division 0100 - Consultants						
0100-01000- Consultants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division 0150 - Temporary Construction						
0150-01500- Temporary Construction	\$12,500.00	\$0.00	\$0.00	\$12,500.00	\$0.00	\$12,500.00
0150-01501- Dumpsters	\$18,000.00	\$0.00	\$150.00	\$18,150.00	\$0.00	\$18,150.00
0150-01505- Construction Aids	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
0150-01510- Temporary Utilities	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
0150-01540- General Clean-Up	\$94,560.00	\$0.00	(\$2,304.00)	\$92,256.00	\$0.00	\$92,256.00
0150-01545- Final Cleaning	\$13,780.00	\$0.00	\$0.00	\$13,780.00	\$0.00	\$13,780.00
	\$153,840.00	\$0.00	(\$2,154.00)	\$151,686.00	\$0.00	\$151,686.00
Division 0155 - Temporary Protection						
0155-01550- Temporary Protection	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00
0155-01560- Temporary Barriers and Enclosures	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00
0155-01570- Pedestrian Canopy Protection	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00
0155-01575- Temporary Shoring	\$86,360.00	\$0.00	(\$63,846.00)	\$22,514.00	\$0.00	\$22,514.00
	\$119,360.00	\$0.00	(\$63,846.00)	\$55,514.00	\$0.00	\$55,514.00
Division 0200 - Demolition						
0200-02000- Demolition	\$447,990.00	\$0.00	\$41,312.00	\$489,302.00	\$0.00	\$489,302.00
	\$447,990.00	\$0.00	\$41,312.00	\$489,302.00	\$0.00	\$489,302.00
Division 0230 - Earthwork						
0230-02300- Earthwork	\$239,000.00	(\$239,000.00)	\$0.00	\$0.00	\$0.00	\$0.00
0230-02300- Earthwork	\$3,000.00	\$239,000.00	(\$8,619.50)	\$233,380.50	\$0.00	\$233,380.50
	\$242,000.00	\$0.00	(\$8,619.50)	\$233,380.50	\$0.00	\$233,380.50
Division 0250 - Site Utilities						
0250-02500- Site Utilities	\$86,000.00	\$0.00	\$152,216.25	\$238,216.25	\$0.00	\$238,216.25
	\$86,000.00	\$0.00	\$152,216.25	\$238,216.25	\$0.00	\$238,216.25
Division 0270 - Pavement						
0270-02700- Pavement	\$36,600.00	\$0.00	\$0.00	\$36,600.00	\$0.00	\$36,600.00
	\$36,600.00	\$0.00	\$0.00	\$36,600.00	\$0.00	\$36,600.00
Division 0290 - Landscaping						
0290-02900- Landscaping	\$20,800.00	\$0.00	\$0.00	\$20,800.00	\$6,126.28	\$26,926.28
	\$20,800.00	\$0.00	\$0.00	\$20,800.00	\$6,126.28	\$26,926.28
Division 0330 - Cast-in-Place Concrete						
	\$12,310,909.00	\$0.00	\$257,316.28	\$12,568,225.28	\$6,126.28	\$12,574,351.56

Z3 Solutions
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 Des Plaines, Illinois 60018
 United States
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Cost Code	Original Budget	Budget Modifications	Approved COs	Revised Budget	Pending Budget Changes	Projected Budget
0330-03300 - Cast-in-Place Concrete	\$616,600.00	\$0.00	\$3,318.96	\$619,918.96	\$0.00	\$619,918.96
Division 0340 - Architectural Precast Concrete	\$616,600.00	\$0.00	\$3,318.96	\$619,918.96	\$0.00	\$619,918.96
0340-03400 - Architectural Precast Concrete	\$56,150.00	\$0.00	\$0.00	\$56,150.00	\$0.00	\$56,150.00
Division 0420 - Masonry	\$56,150.00	\$0.00	\$0.00	\$56,150.00	\$0.00	\$56,150.00
0420-04200 - Masonry	\$1,427,000.00	\$0.00	\$73,428.24	\$1,500,428.24	\$0.00	\$1,500,428.24
Division 0510 - Structural Steel	\$1,427,000.00	\$0.00	\$73,428.24	\$1,500,428.24	\$0.00	\$1,500,428.24
0510-05100 - Structural Steel	\$580,000.00	\$0.00	\$22,330.00	\$602,330.00	\$0.00	\$602,330.00
Division 0610 - Rough Carpentry	\$580,000.00	\$0.00	\$22,330.00	\$602,330.00	\$0.00	\$602,330.00
0610-06100 - Rough Carpentry	\$175,000.00	\$0.00	\$9,378.00	\$184,378.00	\$0.00	\$184,378.00
Division 0620 - Finish Carpentry	\$175,000.00	\$0.00	\$9,378.00	\$184,378.00	\$0.00	\$184,378.00
0620-06200 - Finish Carpentry	\$0.00	\$0.00	\$5,995.00	\$5,995.00	\$0.00	\$5,995.00
Division 0640 - Millwork	\$0.00	\$0.00	\$5,995.00	\$5,995.00	\$0.00	\$5,995.00
0640-06400 - Millwork	\$199,683.00	\$0.00	\$9,200.00	\$208,883.00	\$0.00	\$208,883.00
Division 0750 - Membrane Roofing	\$199,683.00	\$0.00	\$9,200.00	\$208,883.00	\$0.00	\$208,883.00
0750-07500 - Membrane Roofing	\$333,375.00	(\$333,375.00)	\$0.00	\$0.00	\$0.00	\$0.00
0750-07500 - Membrane Roofing	\$13,600.00	\$333,375.00	\$5,100.00	\$352,075.00	\$0.00	\$352,075.00
Division 0780 - Spray Fireproofing	\$346,975.00	\$0.00	\$5,100.00	\$352,075.00	\$0.00	\$352,075.00
0780-07800 - Spray Insulation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division 0845 - Metal Panel Wall Cladding	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0845-08450 - Metal Panel Wall Cladding	\$125,400.00	\$0.00	(\$33,900.00)	\$91,500.00	\$0.00	\$91,500.00
Division 0850 - Windows	\$125,400.00	\$0.00	(\$33,900.00)	\$91,500.00	\$0.00	\$91,500.00
0850-08500 - Windows	\$360,350.00	\$0.00	\$144,349.00	\$504,699.00	\$0.00	\$504,699.00
Division 0875 - Doors / Frames / Hardware	\$360,350.00	\$0.00	\$144,349.00	\$504,699.00	\$0.00	\$504,699.00
0875-08750 - Doors / Frames / Hardware	\$183,525.00	\$0.00	(\$3,995.00)	\$179,530.00	\$0.00	\$179,530.00
Division 0925 - Drywall	\$183,525.00	\$0.00	(\$3,995.00)	\$179,530.00	\$0.00	\$179,530.00
	\$12,310,909.00	\$0.00	\$257,316.28	\$12,568,225.28	\$6,126.28	\$12,574,351.56



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Printed on Thu Nov 3, 2016 at 03:00 pm CDT
 Job #: 15083 Lincoln Hall Addition & Renovation Phase 1
 6950 N East Prairie Road
 Lincolnwood Illinois. 60712

Cost Code	Original Budget	Budget Modifications	Approved COs	Revised Budget	Pending Budget Changes	Projected Budget
0925-09250 - Drywall Package	\$304,960.00	\$0.00	\$151,695.50	\$456,655.50	\$0.00	\$456,655.50
Division 0926 - Acoustical Ceilings	\$304,960.00	\$0.00	\$151,695.50	\$456,655.50	\$0.00	\$456,655.50
0926-09260 - Acoustical Ceilings	\$153,028.00	\$0.00	\$5,293.00	\$158,321.00	\$0.00	\$158,321.00
Division 0930 - Tile Flooring	\$153,028.00	\$0.00	\$5,293.00	\$158,321.00	\$0.00	\$158,321.00
0930-09310 - Ceramic Tile	\$103,700.00	\$0.00	\$3,575.00	\$107,275.00	\$0.00	\$107,275.00
Division 0965 - Resilient Flooring	\$103,700.00	\$0.00	\$3,575.00	\$107,275.00	\$0.00	\$107,275.00
0965-09650 - Resilient Flooring	\$374,806.00	\$0.00	\$68,691.31	\$443,497.31	\$0.00	\$443,497.31
Division 0991 - Painting & Wallcoverings	\$374,806.00	\$0.00	\$68,691.31	\$443,497.31	\$0.00	\$443,497.31
0991-09910 - Painting & Wallcoverings	\$104,000.00	\$0.00	(\$1,800.00)	\$102,200.00	\$0.00	\$102,200.00
Division 1080 - Toilet Partition & Accessories	\$104,000.00	\$0.00	(\$1,800.00)	\$102,200.00	\$0.00	\$102,200.00
1080-10800 - Toilet Partitions	\$85,700.00	\$0.00	(\$4,937.50)	\$80,762.50	\$0.00	\$80,762.50
Division 1140 - Food Service Equipment	\$85,700.00	\$0.00	(\$4,937.50)	\$80,762.50	\$0.00	\$80,762.50
1140-11400 - Food Service Equipment	\$325,953.63	\$0.00	\$0.00	\$325,953.63	\$0.00	\$325,953.63
1140-11410 - Food Preparation Equipment	\$0.00	\$0.00	\$1,779.84	\$1,779.84	\$0.00	\$1,779.84
Division 1420 - Elevator	\$325,953.63	\$0.00	\$1,779.84	\$327,733.47	\$0.00	\$327,733.47
1420-14200 - Elevator	\$96,800.00	\$0.00	\$4,050.00	\$100,850.00	\$0.00	\$100,850.00
Division 1530 - Fire Protection	\$96,800.00	\$0.00	\$4,050.00	\$100,850.00	\$0.00	\$100,850.00
1530-15300 - Fire Protection	\$197,156.00	\$0.00	\$0.00	\$197,156.00	\$0.00	\$197,156.00
Division 1540 - Plumbing	\$197,156.00	\$0.00	\$0.00	\$197,156.00	\$0.00	\$197,156.00
1540-15400 - Plumbing	\$542,949.00	(\$542,949.00)	\$0.00	\$0.00	\$0.00	\$0.00
1540-15400 - Plumbing	\$5,000.00	\$542,949.00	\$32,725.00	\$580,674.00	\$0.00	\$580,674.00
1540-15410 - Plumbing Fixtures and Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Division 1570 - HVAC	\$547,949.00	\$0.00	\$32,725.00	\$580,674.00	\$0.00	\$580,674.00
1570-15700 - HVAC	\$1,378,000.00	\$0.00	\$0.00	\$1,378,000.00	\$0.00	\$1,378,000.00
Division 1580 - Temperature Controls	\$1,378,000.00	\$0.00	\$0.00	\$1,378,000.00	\$0.00	\$1,378,000.00
1580-15800 - Temperature Controls	\$139,500.00	\$0.00	\$0.00	\$139,500.00	\$0.00	\$139,500.00
	\$12,310,909.00	\$0.00	\$257,316.28	\$12,568,225.28	\$6,126.28	\$12,574,351.56

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Division 1600 - Electrical						
1600-16000 - Electrical	\$1,515,528.00	(\$1,515,528.00)	\$0.00	\$0.00	\$0.00	\$0.00
1600-16000 - Electrical	\$149,685.00	\$1,515,528.00	\$14,327.76	\$1,679,540.76	\$0.00	\$1,679,540.76
	\$1,665,213.00	\$0.00	\$14,327.76	\$1,679,540.76	\$0.00	\$1,679,540.76
Division 1620 - Electrical Power						
1620-16200 - Electrical Power	\$66,200.00	\$0.00	\$0.00	\$66,200.00	\$0.00	\$66,200.00
	\$66,200.00	\$0.00	\$0.00	\$66,200.00	\$0.00	\$66,200.00
Division 1675 - Security Systems						
1675-16750 - Security Systems	\$59,375.00	\$0.00	\$0.00	\$59,375.00	\$0.00	\$59,375.00
	\$59,375.00	\$0.00	\$0.00	\$59,375.00	\$0.00	\$59,375.00
Division 8000 - OSHA Safety						
8000-80000 - OSHA Safety	\$46,000.00	\$0.00	\$0.00	\$46,000.00	\$0.00	\$46,000.00
8000-80500 - Slab Edge Protection	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00
	\$62,000.00	\$0.00	\$0.00	\$62,000.00	\$0.00	\$62,000.00
Division 8100 - Winter Protection						
8100-81000 - Winter Protection	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00
	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00
Division 8200 - Watchmen Services						
8200-82000 - Watchmen Services	\$0.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00
	\$0.00	\$0.00	\$32,000.00	\$32,000.00	\$0.00	\$32,000.00
Division 9100 - Management Reimbursable						
9100-91000 - Management Reimbursable	\$76,680.00	\$0.00	\$0.00	\$76,680.00	\$0.00	\$76,680.00
9100-91000 - Management Reimbursable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9100-91200 - Project Executive	\$49,500.00	\$0.00	\$0.00	\$49,500.00	\$0.00	\$49,500.00
9100-91220 - Project Manager	\$88,000.00	\$0.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00
9100-91310 - Senior Superintendent	\$153,200.00	\$0.00	\$0.00	\$153,200.00	\$0.00	\$153,200.00
9100-91330 - Project Foreman	\$3,940.00	\$0.00	\$0.00	\$3,940.00	\$0.00	\$3,940.00
9100-91400 - Accountant	\$14,800.00	\$0.00	\$0.00	\$14,800.00	\$0.00	\$14,800.00
	\$386,120.00	\$0.00	\$0.00	\$386,120.00	\$0.00	\$386,120.00
Division 9200 - Construction Reimbursable						
9200-92000 - Construction Reimbursable	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
9200-92150 - Field Office	\$7,900.00	\$0.00	\$0.00	\$7,900.00	\$0.00	\$7,900.00
9200-92160 - Field Office Furnishings	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00
9200-92200 - Phone/Fax/Data	\$8,100.00	\$0.00	\$0.00	\$8,100.00	\$0.00	\$8,100.00
9200-92250 - Internet Connectivity	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$1,800.00
9200-92300 - Blueprint Reproduction	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00
9200-92310 - Messenger Services	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00
	\$12,310,909.00	\$0.00	\$257,316.28	\$12,568,225.28	\$6,126.28	\$12,574,351.56



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Cost Code	Original Budget	Budget Modifications	Approved COs	Revised Budget	Pending Budget Changes	Projected Budget
9200-92320 - Postage / Shipping Costs	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
9200-92350 - Field Office Supplies	\$10,200.00	\$0.00	\$0.00	\$10,200.00	\$0.00	\$10,200.00
9200-92800 - General Clean-Up	\$2,880.00	\$0.00	\$0.00	\$2,880.00	\$0.00	\$2,880.00
9200-92800 - General Clean-Up	\$102,440.00	\$0.00	\$0.00	\$102,440.00	\$0.00	\$102,440.00
9200-92800 - General Clean-Up	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
Division 9300 - Permit Fee Allowance	\$181,320.00	\$0.00	\$0.00	\$181,320.00	\$0.00	\$181,320.00
9300-93000 - Permit Fee Allowance	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
Division 9350 - OT Allowance	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00
9350-93500 - OT Allowance	\$30,000.00	\$0.00	(\$30,000.00)	\$0.00	\$0.00	\$0.00
Division 9400 - General Liability Insurance	\$30,000.00	\$0.00	(\$30,000.00)	\$0.00	\$0.00	\$0.00
9400-94000 - General Liability Insurance	\$110,048.00	\$0.00	\$2,349.35	\$112,397.35	\$0.00	\$112,397.35
9400-94000 - General Liability Insurance	\$110,048.00	\$0.00	\$2,349.35	\$112,397.35	\$0.00	\$112,397.35
Division 9500 - Fee	\$256,965.37	\$0.00	\$6,568.52	\$263,533.89	\$0.00	\$263,533.89
9500-95000 - Fee	\$256,965.37	\$0.00	\$6,568.52	\$263,533.89	\$0.00	\$263,533.89
Division 9800 - Sub Adjustments	\$256,965.37	\$0.00	\$6,568.52	\$263,533.89	\$0.00	\$263,533.89
9800-98000 - Sub Adjustments	\$0.00	\$0.00	\$2,605.00	\$2,605.00	\$0.00	\$2,605.00
Division 9900 - Contingency	\$0.00	\$0.00	\$2,605.00	\$2,605.00	\$0.00	\$2,605.00
9900-99000 - Contingency	\$405,224.00	\$0.00	(\$386,817.66)	\$18,406.34	\$0.00	\$18,406.34
9900-99000 - Contingency	\$405,224.00	\$0.00	(\$386,817.66)	\$18,406.34	\$0.00	\$18,406.34
Division 9902 - Payment & Performance Bond	\$24,624.00	\$0.00	\$1,098.21	\$25,722.21	\$0.00	\$25,722.21
9902-9902000 - Payment & Performance Bond	\$24,624.00	\$0.00	\$1,098.21	\$25,722.21	\$0.00	\$25,722.21
9902-9902000 - Payment & Performance Bond	\$24,624.00	\$0.00	\$1,098.21	\$25,722.21	\$0.00	\$25,722.21
	\$12,310,909.00	\$0.00	\$257,316.28	\$12,568,225.28	\$6,126.28	\$12,574,351.56



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Printed on Thu Nov 3, 2016 at 03:01 pm CDT
 Job #: 16105 Kitchen Renovations At Todd & Rutledge Halls
 6950 N. East Prairie Road
 Lincolnwood Illinois. 60712

Owner Contract Status Report - Todd Rutledge

Cost Code	Original Budget	Budget Modifications	Approved COs	Revised Budget	Pending Budget Changes	Projected Budget
Division 0150 - Temporary Construction						
0150-01501 - Dumpsters	\$6,300.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$6,300.00
0150-01540 - General Clean-Up	\$27,580.00	\$0.00	\$0.00	\$27,580.00	\$0.00	\$27,580.00
0150-01545 - Final Cleaning	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
	\$38,880.00	\$0.00	\$0.00	\$38,880.00	\$0.00	\$38,880.00
Division 0155 - Temporary Protection						
0155-01550 - Temporary Protection	\$10,800.00	\$0.00	(\$3,374.00)	\$7,426.00	\$0.00	\$7,426.00
0155-01551 - Layout	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
0155-01560 - Temporary Barriers and Enclosures	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00
	\$14,300.00	\$0.00	(\$3,374.00)	\$10,926.00	\$0.00	\$10,926.00
Division 0200 - Demolition						
0200-02000 - Demolition	\$50,900.00	\$0.00	(\$2,000.00)	\$48,900.00	\$0.00	\$48,900.00
	\$50,900.00	\$0.00	(\$2,000.00)	\$48,900.00	\$0.00	\$48,900.00
Division 0330 - Cast-in-Place Concrete						
0330-03300 - Cast-in-Place Concrete	\$23,600.00	\$0.00	\$3,790.00	\$27,390.00	\$0.00	\$27,390.00
	\$23,600.00	\$0.00	\$3,790.00	\$27,390.00	\$0.00	\$27,390.00
Division 0420 - Masonry						
0420-04200 - Masonry	\$39,900.00	\$0.00	\$604.80	\$40,504.80	\$0.00	\$40,504.80
	\$39,900.00	\$0.00	\$604.80	\$40,504.80	\$0.00	\$40,504.80
Division 0550 - Misc. Metals						
0550-05500 - Misc. Metals	\$65,000.00	\$0.00	\$1,350.00	\$66,350.00	\$0.00	\$66,350.00
	\$65,000.00	\$0.00	\$1,350.00	\$66,350.00	\$0.00	\$66,350.00
Division 0610 - Rough Carpentry						
0610-06100 - Rough Carpentry	\$44,200.00	\$0.00	\$473.00	\$44,673.00	\$0.00	\$44,673.00
	\$44,200.00	\$0.00	\$473.00	\$44,673.00	\$0.00	\$44,673.00
Division 0750 - Membrane Roofing						
0750-07500 - Membrane Roofing	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00
	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00
Division 0930 - Tile Flooring						
0930-09300 - Tile Flooring	\$27,900.00	\$0.00	\$0.00	\$27,900.00	\$0.00	\$27,900.00
	\$27,900.00	\$0.00	\$0.00	\$27,900.00	\$0.00	\$27,900.00
Division 0991 - Painting & Wallcoverings						
0991-09910 - Painting & Wallcoverings	\$8,735.00	\$0.00	\$0.00	\$8,735.00	\$0.00	\$8,735.00
	\$1,138,880.00	\$0.00	\$0.00	\$1,138,880.00	\$0.00	\$1,138,880.00



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Cost Code	Original Budget	Budget Modifications	Approved COs	Revised Budget	Pending Budget Changes	Projected Budget
Division 1140 - Food Service Equipment	\$8,735.00	\$0.00	\$0.00	\$8,735.00	\$0.00	\$8,735.00
1140-11400 - Food Service Equipment	\$173,966.63	\$0.00	\$3,569.76	\$177,536.39	\$0.00	\$177,536.39
	\$173,966.63	\$0.00	\$3,569.76	\$177,536.39	\$0.00	\$177,536.39
Division 1530 - Fire Protection	\$3,000.00	(\$3,000.00)	\$0.00	\$0.00	\$0.00	\$0.00
1530-15300 - Fire Protection	\$3,000.00	(\$3,000.00)	\$0.00	\$0.00	\$0.00	\$0.00
	\$3,000.00	(\$3,000.00)	\$0.00	\$0.00	\$0.00	\$0.00
Division 1540 - Plumbing	\$121,227.00	\$0.00	\$460.65	\$121,687.65	\$0.00	\$121,687.65
1540-15400 - Plumbing	\$121,227.00	\$0.00	\$460.65	\$121,687.65	\$0.00	\$121,687.65
	\$121,227.00	\$0.00	\$460.65	\$121,687.65	\$0.00	\$121,687.65
Division 1570 - HVAC	\$223,000.00	\$0.00	(\$15,000.00)	\$208,000.00	\$0.00	\$208,000.00
1570-15700 - HVAC	\$223,000.00	\$0.00	(\$15,000.00)	\$208,000.00	\$0.00	\$208,000.00
	\$223,000.00	\$0.00	(\$15,000.00)	\$208,000.00	\$0.00	\$208,000.00
Division 1600 - Electrical	\$68,650.00	\$0.00	\$3,689.00	\$72,339.00	\$0.00	\$72,339.00
1600-16000 - Electrical	\$68,650.00	\$0.00	\$3,689.00	\$72,339.00	\$0.00	\$72,339.00
	\$68,650.00	\$0.00	\$3,689.00	\$72,339.00	\$0.00	\$72,339.00
Division 8000 - OSHA Safety	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
8000-80000 - OSHA Safety	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
Division 9100 - Management Reimbursable	\$28,560.00	\$0.00	\$0.00	\$28,560.00	\$0.00	\$28,560.00
9100-91220 - Project Manager	\$28,560.00	\$0.00	\$0.00	\$28,560.00	\$0.00	\$28,560.00
9100-91330 - Project Foreman	\$53,200.00	\$0.00	\$0.00	\$53,200.00	\$0.00	\$53,200.00
9100-91400 - Accountant	\$5,920.00	\$0.00	\$0.00	\$5,920.00	\$0.00	\$5,920.00
9100-91600 - Bid Phase	\$16,740.00	\$0.00	\$0.00	\$16,740.00	\$0.00	\$16,740.00
	\$104,420.00	\$0.00	\$0.00	\$104,420.00	\$0.00	\$104,420.00
Division 9200 - Construction Reimbursable	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$0.00	\$5,600.00
9200-92180 - Office Supplies	\$5,600.00	\$0.00	\$0.00	\$5,600.00	\$0.00	\$5,600.00
9200-92200 - Phone/Fax/Data	\$440.00	\$0.00	\$0.00	\$440.00	\$0.00	\$440.00
9200-92300 - Blueprint Reproduction	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00
9200-92310 - Messenger Services	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00
9200-92320 - Postage / Shipping Costs	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
9200-92450 - Small Tools	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00
9200-92550 - Gondolas	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$2,900.00
9200-92800 - General Clean-Up	\$27,580.00	\$0.00	\$0.00	\$27,580.00	\$0.00	\$27,580.00
9200-92800 - General Clean-Up	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00
9200-92900 - Site Fence	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$800.00
9200-92950 - Closet Documents	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00
	\$46,620.00	\$0.00	\$0.00	\$46,620.00	\$0.00	\$46,620.00
	\$1,138,889.00	\$0.00	\$0.00	\$1,138,889.00	\$0.00	\$1,138,889.00

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Cost Code	Original Budget	Budget Modifications	Approved COs	Revised Budget	Pending Budget Changes	Projected Budget
Division 9400 - General Liability Insurance						
9400-94000 - General Liability Insurance	\$10,282.00	\$0.00	\$0.00	\$10,282.00	\$0.00	\$10,282.00
	\$10,282.00	\$0.00	\$0.00	\$10,282.00	\$0.00	\$10,282.00
Division 9500 - Fee						
9500-95000 - Fee	\$31,139.00	\$0.00	\$0.00	\$31,139.00	\$0.00	\$31,139.00
	\$31,139.00	\$0.00	\$0.00	\$31,139.00	\$0.00	\$31,139.00
Division 9800 - Sub Adjustments						
9800-09800 - Sub Adjustments	\$0.00	\$3,000.00	\$6,436.79	\$9,436.79	\$0.00	\$9,436.79
	\$0.00	\$3,000.00	\$6,436.79	\$9,436.79	\$0.00	\$9,436.79
Division 9902 - Payment & Performance Bonds						
9902-99020 - Payment & Performance Bonds	\$15,169.37	\$0.00	\$0.00	\$15,169.37	\$0.00	\$15,169.37
	\$15,169.37	\$0.00	\$0.00	\$15,169.37	\$0.00	\$15,169.37
	\$1,138,889.00	\$0.00	\$0.00	\$1,138,889.00	\$0.00	\$1,138,889.00



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Change Events - Lincoln Hall

Printed on Thu Nov 3, 2016 at 03:03 pm CDT
 Job #: 15083 Lincoln Hall Addition & Renovation Phase 1
 6950 N East Prairie Road
 Lincolnwood Illinois. 60712

Filtered By: status: all scope: all type: all reason: all

#	Title	Scope	Type	Reason	Status	Origin	ROM	Prime Total	Commitments Total	RfQs	Commitment PCOs	Prime PCO
88	Furnish/Install Spray Fire Proofing in Building Area A	TBD	TBD		Open		\$5,624.00				0	
87	Elevator Overtime Work and Operator on 9/29/16	Out of Scope	Contingency	Existing condition	Open		\$4,050.00	\$0.00	\$4,050.00		1	PCO #065
86	Per RFI 132 Furnish/Install world map	Out of Scope	Contingency	Design development	Open						0	
85	Per RFI 129 and PSK 001-003 install additional roof drains	Out of Scope	Owner Change	Design development	Open	RFI #129					0	
84	Per RFI 128 and SKS-47, Modify High Roof Area A	Out of Scope	Owner Change	Design development	Open	RFI #128					0	
83	Furnish Concrete Bollards	Out of Scope	Owner Change	Design development	Open		\$6,126.28	\$6,126.28			0	PCO #064
82	Demolition Overtime Work on 8/13/16	Out of Scope	Contingency	Allowance	Closed		\$1,480.00	\$0.00	\$1,480.00		1	PCO #063
81	Transfer Funds from Overtime to Just Rite	Out of Scope	Contingency	Allowance	Closed		\$5,028.00	\$0.00	\$5,028.00		1	PCO #062
80	Transfer Funds from Overtime to DeFranco	Out of Scope	Contingency	Allowance	Closed		\$2,512.00	\$0.00	\$2,512.00		1	PCO #061
79	Transfer Funds from Overtime to Manos for CR 9 and 11	Out of Scope	Contingency	Allowance	Closed		\$2,918.96	\$0.00	\$2,918.96		1	PCO #060
78	Additional Concrete Work per CR's 2, 3, 4, 5, and 6	Out of Scope	Contingency	Existing condition	Closed		\$10,147.11	\$0.00	\$0.00		1	PCO #059
77	Additional Earthwork for Courtyard Vault and Concrete Removal	Out of Scope	Contingency	Existing condition	Closed		\$7,888.00	\$0.00	\$1,380.50		1	PCO #058
76	Window Sill Work in 213 & 313	Out of Scope	Transfer	Design development	Pending		\$5,995.00	\$0.00			0	PCO #057
75	Additional Electrical Work per RFC's # 6, 12, 13, 14, & 15	Out of Scope	Contingency	Existing condition	Closed		\$24,046.96	\$0.00	\$24,046.96		1	PCO #056
74	Additional Drywall Work per CR Requests 12,14,15,17,20-24,27-37,42-48,50-53	Out of Scope	Contingency	Existing condition	Closed		\$53,434.50	\$0.00	\$53,434.50		1	PCO #055
73	Transfer Funds from Overtime to Doherty for COP # 38-41, 56 & 57	Out of Scope	Transfer	Existing condition	Closed		\$13,200.00	\$0.00	\$13,200.00		1	PCO #054
72	Transfer Funds from Temp Protection to Doherty for COPs # 25,26,49,54,55, & 59	Out of Scope	Transfer	Existing condition	Closed		\$7,266.00	\$0.00	\$7,266.00		1	PCO #053
71	Cost of Floor Prep Work in Bathrooms of Area A Phase 1	Out of Scope	Contingency	Existing condition	Closed		\$3,575.00	\$0.00	\$3,575.00		1	PCO #052
70	Install Moisture Mitigation System on First Floor of Area's A, B, and C	Out of Scope	Contingency	Existing condition	Closed		\$41,791.36	\$0.00	\$41,791.36		1	PCO #051
69	Refund of Masonry Contract Allowance	In Scope	Allowance	Allowance	Pending		-\$10,736.00	\$0.00			0	PCO #048
68	Transfer Funds from Overtime to A-One Masonry	Out of Scope	Transfer	Allowance	Closed		\$5,836.54	\$0.00	\$5,836.54		1	PCO #047

Job #: 15083 Lincoln Hall Addition & Renovation Phase 1
6950 N East Prairie Road
Lincolnwood Illinois. 60712

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#	Title	Scope	Type	Reason	Status	Origin	ROM	Prime Total	Commitments Total	RFQs	Commitment PCOs	Prime PCO
67	Additional Masonry Work per CR Requests 4 Through 39	Out of Scope	Contingency	Existing condition	Closed		\$17,502.10	\$0.00	\$17,502.10		1	PCO #049
66	Transfer Funds from Temp Protection to Modify Hollow Frames	Out of Scope	Transfer	Design development	Closed		\$1,740.00	\$0.00	\$1,740.00		1	PCO #046
65	Transfer Funds from Temp Shoring to Watchmen Services	Out of Scope	Allowance	Client request	Open		\$0.00	\$0.00			0	PCO #044
64	Transfer Funds from Overtime to A-One Masonry	Out of Scope	Transfer	Existing condition	Closed		\$11,466.40	\$0.00	\$11,466.40		1	PCO #045
63	Transfer Funds from Overtime to Doherty for COP # 18	Out of Scope	Transfer	Existing condition	Closed		\$4,898.00	\$0.00	\$4,898.00		1	PCO #037
62	Transfer Funds from Clean Up to Doherty for COPs 11 & 19	Out of Scope	Transfer	Existing condition	Closed		\$2,304.00	\$0.00	\$2,304.00		1	PCO #036
61	Transfer Funds from Temp Protection to Doherty for COPs # 10,13,&16	Out of Scope	Transfer	Existing condition	Closed		\$2,917.00	\$0.00	\$2,917.00		1	PCO #035
59	Additional Demolition Work	Out of Scope	Contingency	Existing condition	Closed		\$25,480.00	\$0.00	\$25,480.00		1	PCO #034
58	Per RFI's 75-77 Construct New Drywall soffits in Cafeteria for HVAC Routing	Out of Scope	Contingency	Existing condition	Closed		\$8,310.00	\$0.00	\$8,310.00		1	PCO #041
57	Per RFI#80 Construct New Drywall Partitions in lieu of Masonry	Out of Scope	Contingency	Existing condition	Closed		\$17,473.00	\$0.00	\$17,473.00		1	PCO #040
56	Credit for Operable Partition Deleted from Scope of Work	In Scope	Owner Change	Client request	Closed		-\$7,000.00	\$0.00	-\$7,000.00		1	PCO #043
55	Per RSK-11 Add for New Vinyl Flooring Work in Rms 207/307	Out of Scope	Contingency	Client request	Closed		\$21,800.00	\$0.00	\$21,800.00		1	PCO #038
54	Per RSK-11 Add for New Drywall & Plaster Partition Work in Rms 207/307	Out of Scope	Contingency	Client request	Closed		\$11,748.00	\$0.00	\$11,748.00		1	PCO #039
47	Modify Wood Structure at New Elevator Shaft Walls	Out of Scope	Transfer	Existing condition	Closed		\$0.00	\$0.00	\$2,499.00		1	PCO #033
46	Transfer Funds from Temp Protect for Temp Enclosures/Safety Area's A & C	Out of Scope	Transfer	Existing condition	Closed		\$4,161.00	\$0.00	\$4,161.00		1	PCO #031
45	Install Epoxy Cove Base in Lieu of Vinyl in Kitchen Area	Out of Scope	Owner Change	Design development	Closed		\$5,099.95	\$0.00	\$5,099.95		1	PCO #050
44	Install Stone Sills at 1st Floor Library Windows	TBD	TBD		Open						0	
43	Relocate Electrical Feeds in Room B101 for HVAC	Out of Scope	Contingency	Existing condition	Closed			\$0.00	\$3,349.26		1	PCO #027
42	Electrical Relocation of panel Feeds Exposed when Ramp in Room D106 Was Removed	Out of Scope	Contingency	Existing condition	Closed		\$10,553.76	\$0.00	\$10,553.76		1	PCO #030
41	Electrical Relocation per RFI 65 for Room E458 Server Room	Out of Scope	Contingency	Existing condition	Closed		\$416.91	\$0.00	\$416.91		1	PCO #029
40	Electrical Demo and Relocation for New Elevator Location	Out of Scope	Contingency	Existing condition	Closed		\$0.00	\$0.00	\$0.00		1	PCO #028
39	Install Channel Lintel on Column line O per SKS-24, 25, and 26	Out of Scope	Contingency	Design development	Open						0	
38	Remove, Cut to Size & Reinstall Building Corner Stone	Out of Scope	Contingency	Design development	Open						0	

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#	Title	Scope	Type	Reason	Status	Origin	ROM	Prime Total	Commitments Total	RFIs	Commitment PCOs	Prime PCO
37	Per RSK-11 Add for Millwork in Rms 207 & 307	Out of Scope	Transfer	Design development	Closed			\$0.00	\$9,550.00		1	PCO #026
36	Revision to Marker and Tack Board Quantities	Out of Scope	Transfer	Design development	Closed		\$2,062.50	\$0.00	\$2,062.50		1	PCO #023
34	Transfer Funds from Temp Protection to Install Area C Temp Enclosures	Out of Scope	Transfer	Existing condition	Closed		\$0.00	\$0.00	\$9,213.00		1	PCO #018
32	Furnish/Install 4 Additional Windows in South Elevation of Courtyard	Out of Scope	Contingency	Client request	Pending		\$30,149.00	\$0.00	\$30,149.00		1	PCO #017
31	Allow for MWRD Permit Changes to Scope of Site Utility Work	Out of Scope	Contingency	Design development	Closed		\$3,496.25	\$0.00	\$3,496.25		1	PCO #024
30	Per RFI # 82 Allow for Additional Foundation Work in Area A	Out of Scope	Contingency	Existing condition	Open						0	
29	Per RFI's 72 & 84 Provide Additional Wall Furring	Out of Scope	Contingency	Design development	Open						0	
28	Per RFI #56 Provide Additional Demolition to Create New Wall Openings	Out of Scope	Contingency	Existing condition	Open						0	
27	Per RFI #54 Furnish 4 Additional Silverware Baskets	Out of Scope	Contingency	Design development	Closed		\$1,779.84	\$0.00	\$1,779.84		1	PCO #016
26	Furnish & Install Additional Wood Joist Framing for RTU-4 west of column line O	Out of Scope	Contingency	Allowance	Closed		\$12,732.00	\$0.00	\$12,732.00		1	PCO #032
25	Furnish Toilet Partitions Not Covered in Scope Criteria	Out of Scope	Contingency	Allowance	Closed		\$8,778.00	\$0.00	\$8,778.00		1	PCO #021
24	Per RSK-7 Modify Millwork in Room E490	Out of Scope	Contingency	Client request	Closed		-\$350.00	\$0.00	-\$350.00		1	PCO #025
23	Allow for Additional Work on Cafeteria Piping Due to Existing Conditions	Out of Scope	Contingency	Existing condition	Open						0	
22	Changes to Courtyard HW Piping Relocation Existing Conditions	Out of Scope	Contingency	Existing condition	Open						0	
21	Revisions to Light Fixtures per RFI #28	Out of Scope	Contingency	Design development	Closed		\$0.00	\$0.00	\$0.00		1	PCO #020
20	Move 2" Conduit in Existing Cafeteria Due to Conflict per RFI #76	Out of Scope	Contingency	Existing condition	Closed		\$0.00	\$0.00	\$0.00		1	PCO #019
19	Allow for Replacement of Shallow Commonwealth Edison Electrical Feed	Out of Scope	TBD	Existing condition	Open						0	
18	Courtyard PVC Drain to Connect Area to New System per RFI # 43	Out of Scope	Contingency	Existing condition	Closed		\$5,716.00	\$0.00	\$5,716.00		1	PCO #015
17	Area A - Low Voltage Demolition	Out of Scope	Contingency	Existing condition	Open						0	
16	Area A - Student Services Soil Conditions	Out of Scope	Allowance	Existing condition	Closed		\$6,952.50	\$0.00	\$0.00		1	PCO #042
15	Modify Exterior Masonry Brick Blend	Out of Scope	Owner Change	Client request	Closed		\$0.00	\$0.00	\$0.00		1	PCO #014
13	Relocate Transformer Room M102/ Add 2 New HW Heaters & Mixing Valve	Out of Scope	Owner Change	Existing condition	Pending		\$48,002.87	\$0.00	\$48,002.87		5	PCO #012
12	Additional HW Piping Work in Courtyard due to Existing Conditions	Out of Scope	Contingency	Existing condition	Closed		\$0.00	\$0.00	\$0.00		1	PCO #011

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#	Title	Scope	Type	Reason	Status	Origin	ROM	Prime Total	Commitments Total	RFQs	Commitment PCOs	Prime PCO
11	Test Work to Locate Existing HW Piping	Out of Scope	Contingency	Existing condition	Closed		\$0.00	\$0.00	\$0.00		1	PCO #010
10	Increase Depth of Retention Pipe Bedding to 12"	Out of Scope	Owner Change	Client request	Closed		\$8,310.32	\$8,310.32	\$8,004.00		1	PCO #009
9	Change Underground Plumbing Piping to PVC	Out of Scope	Owner Change	Design development	Closed		-\$9,891.61	-\$9,891.61	-\$9,527.00		1	PCO #008
8	Change Fin Wall to Stone Veneer per RSK-1	Out of Scope	Owner Change	Client request	Closed		\$4,903.96	\$4,903.96	\$4,723.00		2	PCO #007
7	Alternate #13 - Provide for Storm Detention	Out of Scope	Owner Change	Client request	Closed		\$129,800.62	\$129,800.62	\$125,000.00		2	PCO #006
6	Alternate #7 - Smart boards FBO/IBC	Out of Scope	Owner Change	Client request	Closed		-\$27,413.83	-\$27,413.83	-\$26,400.00		1	PCO #004
5	Alternate #4 - Aluminum Handrail in lieu of Painted	Out of Scope	Owner Change	Client request	Closed		\$20,273.34	\$20,273.34	\$20,080.00		2	PCO #005
4	Alternate #3 - Provide Operable Nana Wall in lieu of Hollow Metal	Out of Scope	Owner Change	Client request	Closed		\$39,994.08	\$39,994.08	\$38,515.00		4	PCO #003
3	Alternate #2 - Install New Skylight in Stairwell	Out of Scope	Owner Change	Client request	Closed		\$8,208.70	\$8,208.70	\$7,905.00		4	PCO #002
2	Alternate #1 - Exterior Window Replacement	Out of Scope	Owner Change	Client request	Closed		\$83,130.70	\$83,130.70	\$78,850.00		2	PCO #001
1	Award Remainder of Contracts to Preliminary Scope	Out of Scope	Owner Change	Client request	Closed		\$2,630,852.00		\$4,032,732.00		5	
Totals:							\$3,336,441.07	\$263,442.56	\$4,722,249.66			



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Printed on Thu Nov 3, 2016 at 03:05 pm CDT
 Job #: 16105 Kitchen Renovations At Todd & Rutledge Halls
 6950 N. East Prairie Road
 Lincolnwood Illinois, 60712

Change Events - Todd Rutledge

Filtered By: status: all scope: all type: all reason: all

#	Title	Scope	Type	Reason	Status	Origin	ROM	Prime Total	Commitments Total	RFQs	Commitment CCOs	Prime PCO
19	Supply Additional Pipe Bollards	Out of Scope	Owner Change	Design development	Closed		\$3,374.00	\$0.00	\$3,374.00		1	PCO #013
18	Construct Soffit at Ceiling Pipes, New Enclosures and Wall	Out of Scope	Allowance	Existing condition	Open						0	
17	Reinstall Gas Piping for Existing Kitchen Equipment	Out of Scope	Allowance	Existing condition	Open						0	
16	Additional Electrical Work per 9/28/16 Request	Out of Scope	Allowance	Existing condition	Closed		\$0.00	\$0.00	\$3,689.00		1	PCO #012
15	Eliminate Two Galvanized Posts at Trash Enclosure	In Scope	Transfer	Existing condition	Closed		-\$1,080.00	\$0.00	-\$1,080.00		1	PCO #011
14	Furnish & Install Closet Cove Base, Floor Prep & Refund Allowance	Out of Scope	Contingency	Client request	Closed		\$0.00	\$0.00	\$0.00		1	PCO #009
13	Refund of Contract Allowance for Steel	In Scope	Allowance	Allowance	Closed		\$0.00	\$0.00	-\$2,000.00		1	PCO #008
12	Refund of Concrete Contract Allowance	In Scope	Allowance	Allowance	Closed		\$0.00	\$0.00	-\$1,000.00		1	PCO #007
11	Refund of Demolition Contract Allowance	In Scope	Allowance	Allowance	Closed		\$0.00	\$0.00	-\$2,000.00		1	PCO #006
10	Transfer Funds from Fire Protection Allowance to Sub Adjustment	In Scope	Allowance	Allowance	Closed		\$0.00	\$0.00			0	
9	Rutledge - Change Bally Refrigerator to Outdoor Package	Out of Scope	Contingency	Design development	Pending						0	
7	Enlarge Trash Enclosure per Arcon Sketch dated 6/21/16	Out of Scope	Owner Change	Design development	Closed		\$0.00	\$0.00	\$3,823.00		2	PCO #005
6	Refund of HVAC Contract Allowance	In Scope	Allowance	Allowance	Closed		\$0.00	\$0.00	-\$15,000.00		1	PCO #001
4	The Rutledge Downspout into Storm Sewer	Out of Scope	Contingency	Design development	Closed		\$460.65	\$0.00	\$460.65		1	PCO #010
3	Furnish & Install 4 Additional Pipe Bollards at Rutledge	Out of Scope	Contingency	Design development	Closed		\$0.00	\$0.00	\$2,496.00		2	PCO #004
2	Change Exterior Brick Blend	Out of Scope	Contingency	Design development	Closed		\$0.00	\$0.00	\$604.80		1	PCO #003
1	Change Dishwasher Type to Ventless	Out of Scope	Contingency	Client request	Closed		\$0.00	\$0.00	\$3,569.76		1	PCO #002
Totals:							\$2,754.65	\$0.00	-\$3,062.79			

LINCOLN HALL -PHASE ONE ADDITIONS & REMODELING
Cost Estimate Allowances / Contingencies

11/3/2016

Bid Package No.	Bid Package Description	Prime Trade Contractor	Initial Value	Approved	Anticipated Changes	Committed Costs	Pending Costs	Remaining Values
1	Demolition	Alpine Demolition	\$ 10,000.00	\$ 10,000.00	\$ 13,002.00			\$ (13,002.00)
2	Earthwork	Berger Excavation Contractors	\$ 20,000.00	\$ 20,000.00				\$ -
3	Site Utilities	Lenny Hoffman Excavating	\$ 5,000.00	\$ 5,000.00				\$ -
4	Asphalt Paving	Allowance	\$ -					\$ -
5	Landscaping	Manusos General Contractors	\$ 20,800.00	\$ 10,148.00	\$ 30,273.00			\$ 20,800.00
6	Concrete	Manusos General Contractors	\$ 22,000.00	\$ 10,148.00	\$ 30,273.00			\$ (18,421.00)
7	Precast Concrete Plank	Allowance	\$ -					\$ -
8	Masonry	A-One Group	\$ 5,000.00	\$ (5,736.00)	\$ 15,000.00			\$ (4,264.00)
9	Structural Steel / Misc. Metals	Waukegan Steel	\$ 27,500.00	\$ -	\$ 66,016.00			\$ (38,516.00)
10	Carpentry	Ostrander	\$ -	\$ -	\$ 10,000.00			\$ (10,000.00)
11	Millwork	Stevens Industries	\$ -	\$ -				\$ -
12	Roofing	Allowance	\$ -					\$ -
13	Spray-On Insulation	Allowance	\$ -					\$ -
14	Doors / Frames / Hardware	Illini Hardware	\$ -					\$ -
15	Metal Panel Walls	Allowance	\$ -					\$ -
16	Glass & Glazing	C.A.D. Contract Glazing	\$ 2,000.00					\$ 2,000.00
17	Drywall	Doherty Construction	\$ 5,000.00	\$ 5,000.00	\$ 16,120.00			\$ (16,120.00)
18	Acoustical Ceilings	Just Rite Acoustics	\$ 5,000.00		\$ 8,276.00			\$ (3,276.00)
19	Ceramic Tile	Ikalis Interiors	\$ -					\$ -
20	Resilient Flooring & Carpet	Ikalis Interiors	\$ 15,000.00		\$ 54,000.00			\$ (39,000.00)
21	Painting	Nikolas Painting	\$ 10,000.00		\$ 15,000.00			\$ (5,000.00)
22	Signage	Allowance	\$ -					\$ -
23	Specialties	Allowance	\$ -					\$ -
24	Toilet Partitions / Accessories	Allowance	\$ -					\$ -
25	Kitchen Equipment	Alliance Paper and Food Services	\$ -	\$ -	\$ 5,000.00			\$ (5,000.00)
26	Hydraulic Elevator	Ots Elevator	\$ -					\$ -
27	Plumbing	DeFranco Plumbing	\$ -		\$ 32,466.00			\$ (32,466.00)
28	Fire Protection	FE Moran	\$ 5,000.00					\$ 5,000.00
29	HVAC	Moran Electric	\$ 15,000.00	\$ 12,874.00	\$ 71,467.00			\$ (69,341.00)
30	Electrical / Low Voltage	Moran Electric	\$ 20,000.00	\$ 20,000.00	\$ 80,902.00			\$ (80,902.00)
31	Everest Energy & Control Tech	Everest Energy & Control Tech	\$ -		\$ 5,727.00			\$ (5,727.00)
32	Applied Communications	Applied Communications	\$ -					\$ -
33	Switchgear	McWilliams Electric	\$ -					\$ -
34	Unallocated Allowances	Allowance	\$ -					\$ (313,235.00)
Total Prime Trade Contractor Contingencies			\$ 187,300.00	\$ 77,286.00	\$ 423,249.00	\$ 5,727.00	\$ -	\$ (313,235.00)
Additional Allowances / Contingencies			Initial Value			Committed Costs		Remaining Values
	Permits		\$ 50,000.00					\$ 50,000.00
	OT Allowance		\$ 30,000.00	\$ 30,000.00				\$ -
	Unsuitable Soils		\$ 15,000.00					\$ 15,000.00
	Existing Building Remodeling		\$ 25,000.00					\$ 25,000.00
	Floor Tile Moisture Mitigation		\$ 5,000.00					\$ 5,000.00
	General Allowance		\$ 25,000.00					\$ 25,000.00
	Contingency		\$ 335,534.00	\$ 386,817.00				\$ (51,283.00)
Total Allowances / Contingencies (Outside Prime Trade Contractor Contingencies)			\$ 485,534.00	\$ 416,817.00	\$ -	\$ -	\$ -	\$ 68,717.00

NOTE: Cost Projections above INCLUDE the cost of the following items not in original scope:

- 1 Installation of 2 New HW Heaters in Room M102 (Area C) \$48,002.00
 - 2 Installation of 4 New Windows in Courtyard, Rms 213 & 313 \$61,088.00
 - 3 Renovation of Rooms 207 & 307 Originally to be in Phase 2 \$101,278.00
 - 4 Replacement/Enlargement of Gas Main on Roof to 2" Pipe \$45,096.00
 - 5 Additional Sidewalk Work \$17,700.00
- \$273,164.00

NOTE: Cost Projections above EXCLUDE the costs for landscape restoration, asbestos abatement, security guard service and Commonwealth Edison

Act ID	Description	Orig Dur	Rem Dur	Early Start	Early Finish
1130	Complete Masonry Walls So Elevation Column 7 & 8	1d	1d	24OCT16	24OCT16
1140	Complete Masonry Walls & Stone at Entry	5d	5d	24OCT16	28OCT16
1180	3rd Floor Concrete Deck Complete	1d	1d	24OCT16	24OCT16
1450	2nd Floor Concrete Deck Complete	1d	1d	24OCT16	24OCT16
1160	Complete Steel & Deck over 1st Floor H to D	3d	3d	25OCT16	27OCT16
1170	Complete Masonry Walls 3rd Floor	5d	5d	25OCT16	31OCT16
1460	Complete Masonry Walls 2nd Floor	5d	5d	25OCT16	31OCT16
1610	Install Temp Partition for 3rd Floor Egress	5d	5d	25OCT16	31OCT16
1340	Rough In MEP Trades 3rd Floor	5d	5d	26OCT16	01NOV16
1440	Complete Roofing Over 1st Floor D to H	3d	3d	28OCT16	01NOV16
1150	Complete Roof Steel	3d	3d	31OCT16	02NOV16
1310	Complete Exterior Frames and Glass	10d	10d	31OCT16	11NOV16
1470	Pour Curbs on South Elevation Driveway	5d	5d	31OCT16	04NOV16
1480	Complete Framing Interior Partitions 3rd	3d	3d	31OCT16	02NOV16
1250	Roof Blocking High Roof	4d	4d	03NOV16	08NOV16
1300	Complete Roofing on 2nd and 3rd Floor	5d	5d	03NOV16	09NOV16
1330	Complete Framing Interior Partitions 2nd	3d	3d	03NOV16	07NOV16
1350	Drywall and Taping on 3rd Floor	3d	3d	03NOV16	07NOV16
1430	Resurface Asphalt Roadway	5d	5d	07NOV16	11NOV16
1400	Painting All Floors	15d	15d	08NOV16	28NOV16
1490	Complete Framing Interior Partitions 1st	5d	5d	08NOV16	14NOV16
1510	Rough In MEP Trades 2nd Floor	4d	4d	08NOV16	11NOV16
1520	Drywall and Taping on 2nd Floor	4d	4d	08NOV16	11NOV16
1570	Install Grid/Ceiling on 3rd Floor	3d	3d	08NOV16	10NOV16
1500	Rough In MEP Trades 1st Floor	4d	4d	09NOV16	14NOV16
1590	Trim MEP	15d	15d	11NOV16	01DEC16
1320	Building Weather Tight	1d	1d	14NOV16	14NOV16
1370	Install Floor Finishes on 3rd Floor	5d	5d	14NOV16	18NOV16
1580	Install Grid/Ceiling on 2nd Floor	4d	4d	14NOV16	17NOV16
1530	Drywall and Taping on 1st Floor	5d	5d	15NOV16	21NOV16
1380	Trim MEP	5d	5d	17NOV16	23NOV16
1410	Install Millwork	10d	10d	21NOV16	02DEC16
1540	Install Floor Finishes on 2nd Floor	5d	5d	21NOV16	25NOV16
1600	Install Grid/Ceiling on 1st Floor	5d	5d	22NOV16	28NOV16
1550	Install Octagon Floor Finishes All Floors	5d	5d	28NOV16	02DEC16
1560	Install Floor Finishes on 1st Floor	5d	5d	28NOV16	02DEC16
1420	Punchlist	5d	5d	05DEC16	09DEC16
1390	Final Clean Owner Move In	5d	5d	12DEC16	16DEC16

AREA A - STUDENT SERVICES/CAFETERIA

Complete Masonry Walls So Elevation Column 7 & 8
 Complete Masonry Walls & Stone at Entry
 3rd Floor Concrete Deck Complete
 2nd Floor Concrete Deck Complete
 Complete Steel & Deck over 1st Floor H to D
 Complete Masonry Walls 3rd Floor
 Complete Masonry Walls 2nd Floor
 Install Temp Partition for 3rd Floor Egress
 Rough In MEP Trades 3rd Floor
 Complete Roofing Over 1st Floor D to H
 Complete Roof Steel
 Complete Exterior Frames and Glass
 Pour Curbs on South Elevation Driveway
 Complete Framing Interior Partitions 3rd Floor
 Roof Blocking High Roof
 Complete Roofing on 2nd and 3rd Floor
 Complete Framing Interior Partitions 2nd Floor
 Drywall and Taping on 3rd Floor
 Resurface Asphalt Roadway
 Painting All Floors
 Complete Framing Interior Partitions 1st Floor
 Rough In MEP Trades 2nd Floor
 Drywall and Taping on 2nd Floor
 Install Grid/Ceiling on 3rd Floor
 Rough In MEP Trades 1st Floor
 Trim MEP
 Building Weather Tight
 Install Floor Finishes on 3rd Floor
 Install Grid/Ceiling on 2nd Floor
 Drywall and Taping on 1st Floor
 Trim MEP
 Install Millwork
 Install Floor Finishes on 2nd Floor
 Install Grid/Ceiling on 1st Floor
 Install Octagon Floor Finishes All Floors
 Install Floor Finishes on 1st Floor
 Punchlist
 Final Clean Owner Move In

Legend:
 ■ Early bar
 ■ Progress bar
 ■ Critical bar
 — Summary bar
 ◆ Start milestone point
 ◆ Finish milestone point

Area A Schedule Look Ahead

Start date 17OCT16
 Finish date 16DEC16
 Data date 24OCT16
 Run date 03NOV16
 Page number 1A
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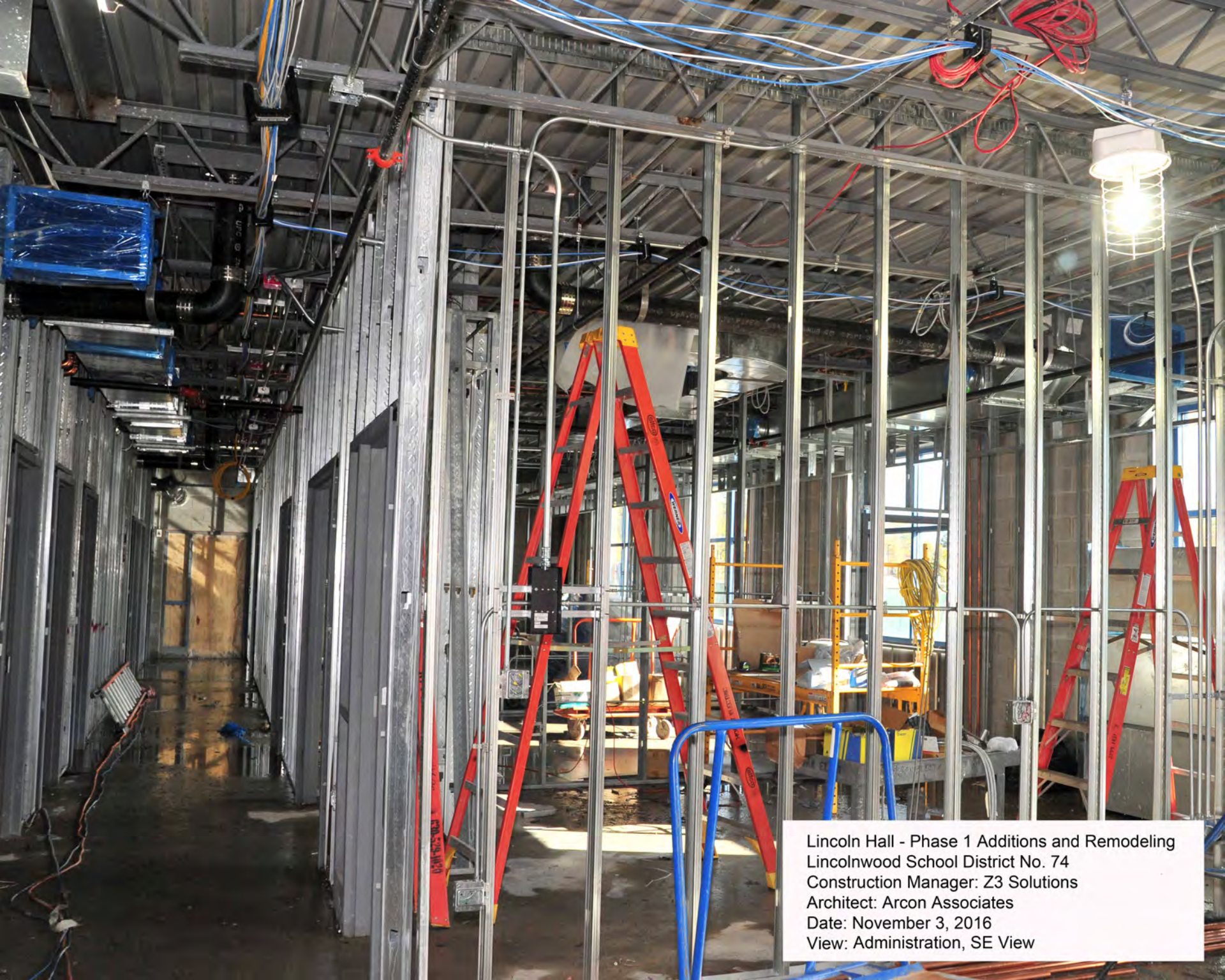
Lincoln Hall - Phase 1 Additions and Remodeling
Lincolnwood School District No. 74
Construction Manager: Z3 Solutions
Architect: Arcon Associates
Date: November 3, 2016
View: South Exterior Elevation



Lincoln Hall - Phase 1 Additions and Remodeling
Lincolnwood School District No. 74
Construction Manager: Z3 Solutions
Architect: Arcon Associates
Date: November 3, 2016
View: Southeast Stair



Lincoln Hall - Phase 1 Additions and Remodeling
Lincolnwood School District No. 74
Construction Manager: Z3 Solutions
Architect: Arcon Associates
Date: November 3, 2016
View: Rm. A302, SE View



Lincoln Hall - Phase 1 Additions and Remodeling
Lincolnwood School District No. 74
Construction Manager: Z3 Solutions
Architect: Arcon Associates
Date: November 3, 2016
View: Administration, SE View



Lincoln Hall - Phase 1 Additions and Remodeling
Lincolnwood School District No. 74
Construction Manager: Z3 Solutions
Architect: Arcon Associates
Date: November 3, 2016
View: Rm. A116, SW View