

Vendor	2026-2027 Estimated Annual Expenditure	Description	Commodity Code	Fund	Department	Division Leader	Date Approved by Board	1295 Received
Ace Discount Glass	\$60,000	Provides window and glass replacements	400-032 Maintenance Glass & Window Services	Local	Facilities	Joe Mendez		
Agile Mind	\$65,000	Agile Mind- Alg II, Geometry Math	100-012 Administration Contracted Services	IMRA-SBOE entitlement	Academics	Matthew Bentz		
AIRCO	1.5 Million	A/C and electrical repair services	400-014 Maintenance Electrical Services	Local	Facilities	Joe Mendez		
Apple Computer INC	\$2,000,000	CTE Hardware Software - Student Services, repair, replacements	800-021 Technology - Computers	Bond	Technology	Joe Mendez		
AT&T	\$66,000	Fiber line to Downtown Austin and internet connection ( <i>transferred from Technology</i> )	800-065 Technology - Telecomm, Internet...	Local	Police	Clarence Yarbrough		
Austin Air Systems	\$500,000	Contracted services--HVAC Bid 25-009RFP	400-036 Maintenance HVAC Services	Local	Facilities	Joe Mendez		
Austin Community College	\$400,000	Dual Credit, Education Programs, Articulated Credit, and Workforce Certificates	95-007 Instructional Student Tuition	Local	CCMR	Dr. Chris Harvey		
Austin Structure Cabling*	\$100,000	Cabling, Security, Technology, AudioVideo, Professional Services	00-024 Technology Equipment Installation	Local / Bond	Technology	Joe Mendez		
Axon	\$180,000	Body cameras, Tasers and Fleet cameras ( <i>contract renewal; combining all existing agreements</i> ) multi-year agreement until 6/30/2030	475-012 Police - Safety Equipment	Local	Police	Clarence Yarbrough		
Beable.com & Pathful.com	\$85,000	College and Career readiness in middle school and elementary	395-013 Instructional Software Subscription/License	Local	CCMR	Dr. Chris Harvey		
Beyond Therapy	\$130,000	Contracted Services Bid 25-001RFQ	100-012 Administration Contracted Services	Local	Special Education	Dr. Chris Harvey		
Boys & Girls Club	\$270,800	Boys and Girls Club afterschool programming for 8 elementary campuses	395-009 Instructional Contracted Services	Local	Academic Support	Dr. Chris Harvey		
Breakthrough Central Texas	\$141,200	College and Career Readiness - 6-12 cohort model, extra support at MNTHS, and MSHS	395-009 Instructional Contracted Services	Local	CCMR	Dr. Chris Harvey		
Brothers Food Service Austin	\$300,000	Fresh Fruits and Vegetables	700-008 Student Nutrition Foods: Staple Grocery & Grocer's Misc Items	240	Food Service	Joe Mendez		
BSN Sports	\$100,000	Athletic, Physical Education, Gymnasium Supplies and Equipment; Uniforms and Accessories	140-001 Athletics Athletic Wear	Local	Athletics	Joe Mendez		
BUCKEYE	\$750,000	Custodial Supplies	400-013 Maintenance Custodial Supplies	Local	Facilities	Joe Mendez		
BULLSEYE LLC	\$65,000	campus teacher observation and coaching tracking platform for each campus	100-017 Software Subscription/License	Title II	Academics	Matthew Bentz		
Canon Financial Services/ Canon U.S.A.	\$240,000	Copy Center and Campus Equipment Lease, Printing	00-049 Technology Printer Lease	Local	Technology	Joe Mendez		
CDW-G*	\$700,000	Google, Adobe, JAMF	800-064 Technology Software Renewals	Local	Technology	Joe Mendez		
Central Texas Elevator, LLC	\$125,000	elevator maintenance	400-016 Maintenance Elevator Services		Facilities	Joe Mendez		
COLLEGE BOARD	\$150,000	Pre-AP & AP; PSAT Materials; Spring Board	95-016 Instructional Testing Materials	Local	Guidance/Advanced Academics	Dr. Chris Harvey/Matthew Bentz		
Common Market Texas	\$50,000	Locally Sourced Produce and Chicken	700-006 Student Nutrition Foods: Frozen	240	Food Service	Joe Mendez		
Communities in Schools	\$105,000	Local funded - 3 campuses - DMS, MMS, MNTMS	395-009 Instructional Contracted Services	Local	Whole Child	Dr. Chris Harvey		
Daybreak	\$90,000	Daybreak this year was funded by the powell foudnation - we ned to sustain it locally.	100-012 Administration Contracted Services	Local	Whole Child	Dr. Chris Harvey		
Delcom*	\$200,000	Cabling, Security, Technology, AudioVideo, Professional Services (Police Department Renovation)	00-041 Technology Network Cabling	Local / Bond	Technology	Joe Mendez		
DELL MARKETING L.P.	\$200,000	Annual Microsoft EES License, Misc Dell Hardware; VMWare Licensing - Annual renewal cost for District's virtual server infrastructure - Increased license count	800-064 Technology Software Renewals	Local / Bond	Technology	Joe Mendez		
DIRECT PROPANE SERVICES	\$75,000	propane fuel for buses	900-009 Transportation Fuel	local	Transportation	Joe Mendez		

EDUCATION SERVICE CENTER REGION 13	\$870,000	SFI LASO 3 Grant Service Provider: 500,000 ; SFP LASO 3 Grant Service Provider: 80,000; Local budget: Reading Academy Training: 135430; Annual Service Contracts for Renewing; TEKS Bank Item Bank Subscription	395-009 Instructional Contracted Services	Local/SFI LASO 3; SFP LASO 3; Local	Academics/Finance/Guidance/ Whole Child/PIEMS	Dr. Chris Harvey/Matthew Bentz/Moises Santiago		
EDUCATION SERVICE CENTER REGION 4	\$478,277	Bluebonnet math 6-8; Algebra print materials	180-011 Textbooks for Students	IMRA SBOE entitlement	Academics	Matthew Bentz		
EDUPHORIA! INCORPORATED	\$60,000	Eduphoria- Software used by teachers and central office staff to manage data and assessments	395-013 Instructional Software Subscription/License	Local	Academics	Matthew Bentz		
EMC CORPORATION	\$750,000	Isilon maintenance renewal (Network Storage-Video backup & share drives) - increased license count	800-064 Technology Software Renewals	Local	Technology	Joe Mendez		
Enome,Inc.	\$50,400	Goalbook Software	395-013 Instructional Software Subscription/License	Local	Special Education	Dr. Chris Harvey		
ESS	\$1,500,000	Substitute Teacher Services Bid #25-015RFP	100-012 Administration - Contracted Services	Local	Human Resources	Dr. Tamey Williams-Hill		
FilteredNet (Content Keeper) purchase <\$50K	\$150,000	Student and Staff web filtering and reporting	800-064 Technology Software Renewals	Local	Technology	Joe Mendez		
FIRETROL PROTECTION SYSTEMS INC	\$650,000	Fire/Alarm System Repairs	400-022 Maintenance Fire Protection Services	Local	Facilities	Joe Mendez		
FRONTLINE EDUCATION	\$100,000	IEP - eStar v5, unlimited usage for internal employees; Absence & Substitute Management, unlimited usage for internal employees; RTI and Multilingual pays for ELL/LPAC. Instructional Materials management sytem	100-017 Administration - Software Subscription/License	Local	Academics, Human Resources, SPED, Multilingual	Dr. Matthew Bentz/Dr. Chris Harvey/Dr. Tamey Williams-Hill		
GRAINGER	\$110,000	Maintenance supplies	400-005 Maintenance Carpentry Supplies	Local	Facilities	Joe Mendez		
GTS Technology Solutions, INC.	\$2,000,000	Computer components and hardware. Security cameras and access control, AudioVideo, Vape Sensors, Professional Services	00-023 Technology Equipment	Local / Bond	Technology	Joe Mendez		
HEB Center at Cedar Park	\$80,000	Graduation Venue	330-007 Graduation Venue Rentals	Local	Communications	Maritza Gallaga		
Hill Refrigeration	\$150,000	Kitchen Refrigeration Repair and Ice Machine Leaning Bid	700-003 Student Nutrition Equipment Repair Services	240	Food Service	Joe Mendez		
HOLT TRUCK CENTERS (formerly Longhorn)	\$90,000	parts & services for buses	900-002 Transportation Bus Mechanical Parts	Local	Transportation	Joe Mendez		
Honeywell	\$500,000	PA systems, HVAC Controls, A/C Handlers	400-036 Maintenance HVAC Services	Local	Facilities	Joe Mendez		
HOUGHTON MIFFLIN HARCOURT PUBLISHING	\$370,000	HMH- We are in year 2 of the board approved 4 year contract. (Student Materials)-RLA, SLA, SS	95-010 Instructional Instructional Supplies	IMTA	Academics	Matthew Bentz		
Houston ISD MFCS	\$80,000	Medicaid SHARS Billing Service (replacing MSB) Bid 25-014RFP	100-012 Administration Contracted Services	Local	SPED	Dr. Chris Harvey		
ICEV Multimedia, LLC	\$52,800	Teachers, Site, and Student Licenses	395-013 Instructional Software Subscription/License	Local	CTE	Dr. Chris Harvey		
Imagine Learning Edgenuity	\$144,000	Edgenuity/IL- Online courses for students to complete credit or course acceleration and Edgenuity renewal for digital libraries site licenses on core content and PD	395-013 Instructional Software Subscription/License	IMTA	Academics	Matthew Bentz		
Imperial Dade	\$250,000	Paper Products	700-011 Student Nutrition Supplies (non-food)	240	Food Service	Joe Mendez		
Incident IQ, LLC	\$120,000	Ticketing, Facilities, Events, Asset Management	00-064 Technology Software Renewals	Local	Technology	Joe Mendez		
Istation (new name Amira)	\$157,780	K-5 Individual Reading Diagnostic and Intervention; 1st grade dyslexia screener	95-013 Instructional Instructional Software Subscription/License	Local	Academics	Matthew Bentz		
IXL LEARNING, INC.	\$250,000	K-8 math practice; 6-8 reading practice; 9-12 math, RLA, Sci practice (digital platform)	395-013 Software Subscription/License	SFI LASO 3 Grant	Academics	Matthew Bentz		
J&M SUPPLY, INC.	\$300,000	Custodial Supplies( purchase supplies at lower cost due to Buckeye 15% increase)	400-013 Maintenance Custodial Supplies	Local	Facilities	Joe Mendez		
JGA Roofing	\$60,000	Roof repairs	400-064 Maintenance Roofing Services	Local	Facilities	Joe Mendez		

Johnson Controls Building Solutions, LLC	\$250,000	HVAC controls and PA systems	400-036 Maintenance Services HVAC	Local	Facilities	Joe Mendez		
Keller Commercial	\$150,000	Mowing and irrigation for district campuses	350-006 Grounds Landscaping Services	Local	Facilities	Joe Mendez		
LABATT FOOD SERVICE	\$3,000,000	Food services and CTE Culinary	700-007 Student Nutrition Foods: Perishable	Local	Food Service/CTE	Joe Mendez/Dr. Chris Harvey		
LOTT FENCE	\$400,000	District repairs (fencing, concrete, etc)	400-019 Maintenance Services Fencing	Local	Facilities	Joe Mendez		
MANSFIELD OIL CO.	\$750,000	diesel fuel for buses	900-009 Transportation Fuel	Local	Transportation	Joe Mendez		
Mark's Plumbing	\$55,000	Plumbing supplies	400-062 Maintenance Plumbing Supplies	Local	Facilities	Joe Mendez		
MGW Consulting	\$55,000	Campus leadership, IC Professional development	100-012 Administration Contracted Services	Title II	Academics	Matthew Bentz		
NetSync Network Solutions	\$2,000,000	SmartNet Annual Cost (Routers, Switches, Voice Gateways) Cabling, Security, Technology, AudioVideo, Professional Services	00-012 Technology Audio/Visual System Services	Local / Bond /eRate	Technology	Joe Mendez		
New Tech Newtork	\$42,000	New Tech Network - Echo, Coaching and PL (Multi-year agreement 24-25 & 25-26)	95-009 Instructional Instructional Contracted Services	Local	Academics	Matthew Bentz		
New World Bakery	\$60,000	Bread and tortillas (New Vendor Awarded on 5/10/24)	700-004 Student Nutrition Foods: Bakery Products (fresh)	240	Food Service	Joe Mendez		
O'Hanlon, Demereth & Castillo	\$240,000	Legal Fees for the District and SPED matters	480-016 Legal Services	Local	Finance, SPED	Dr. Chris Harvey		
Oak Farms Dairy	\$700,000	New Milk and Dairy Vendor Awarded on 5/10/24	700-005 Student Nutrition Foods: Dairy Products (fresh)	240	Food Service	Joe Mendez		
Orange Tree Staffing	\$70,000	Contracted Services Bid 25-001RFQ	100-012 Administration Contracted Services	Local	Special Education	Dr. Chris Harvey		
Paloma	\$77,440	PK-12 Supplemental Reading	95-013 Instructional Instructional Software Subscription/License	Title I /III	Academics	Matthew Bentz		
Patillo, Brown, & Hill, LLP	\$55,000	Annual Financial Audit (AFR) Bid 25-012RFQ (replaced Whitley Penn)	480-003 Audit Services	Local	Finance	Moises Santiago		
POWERSCHOOL GROUP, LLC	\$70,000	(1) \$31,471.32 - Records data import, TalentEd Records, Applicant Tracking. (2) \$29,000 - Perform Data.	100-017 Administration - Software Subscription/License	Local	Human Resources	Dr. Tamey Williams-Hill		
Procure Therapy, INC	\$140,000	Contracted Services Bid 25-001RFQ	100-012 Administration Contracted Services	IDEA B	Special Education	Dr. Chris Harvey		
Proximity Learning	\$200,000	Learning Products and Services	100-012 Administration - Contracted Services	Local	Human Resources	Dr. Tamey Williams-Hill		
PUBLIC IMPACT	\$300,000	Opportunity Culture Training	395-009 Misc Contracted Services	Local	Human Resources	Dr. Tamey Williams-Hill		
RaaWee K12 Solutions	\$54,000	Software contract we utilize for attendance communication, reporting, and truancy notification.	100-012 Administration Contracted Services	Local	Truancy Prevention	Dr. Chris Harvey		
RAE Security, INC	\$60,000	Provide repairs and service to all door hardware	400-046 Maintenance Locks/Security Supplies	Local	Facilities	Joe Mendez		
Round Rock ISD	\$250,000	Direct service and tuition	95-007 Instructional Student Tuition	Local	Special Education	Dr. Chris Harvey		
SAVVAS LEARNING (PEARSON)	\$47,000	-Savvas K-3- Year 2 of K-3 Social Studies HQIM (digital student licenses, print consumables, digital teacher editions) -Savvas 4-5- Year 2 of 4-5 Social Studies HQIM (digital student licenses, print consumables, digital teacher editions)	395-013 Instructional Software Subscription/License	IMTA	Academics	Matthew Bentz		
Schoolinks	\$80,000	Schoolinks services - CCMR analytics, scheduling, transcripts, CCMR activities	395-013 Instructional Software Subscription/License	Local/Perkins	CCMR	Dr. Chris Harvey		
SHI-GOVERNMENT SOLUTIONS*	\$900,000	Computer components and hardware. Security cameras and access control, AudioVideo, Vape Sensors, Professional Services, VxRail, Solarwinds, Microsoft EES	00-064 Technology Technology Software Renewals	Local	Technology	Joe Mendez		
Skyward, INC	\$200,000	Skyward Student/Skyward Business Annual Renewal	00-064 Technology Technology Software Renewals	Local	Technology	Joe Mendez		

Soliant Health	\$150,000	Contracted Services Bid 25-001RFQ	100-012 Administration Contracted Services	Federal	Special Education	Dr. Chris Harvey		
Solid Border, INC	\$350,000	District Firewall (hardware refreshed). Police Department firewall (transferred from Technology)	800-009 Technology - Annual Subscription/Site Licenses	Local/Bond 2026	Technology. Police	Joe Mendez & Clarence Yarbrough		
Specialized Education of Texas	\$166,200	SESI Agreement	395-009 Instructional Contracted Services	Local	Special Education	Dr. Chris Harvey		
Stepping Stone Contracted Vendor	\$600,000	Contracted Services Bid 25-001RFQ	100-012 Administration Contracted Services	Local/Federal	Special Education	Dr. Chris Harvey		
Sunbelt Staffing	\$100,000	Contracted Services Bid 25-001RFQ	100-012 Administration Contracted Services	Local	Special Education	Dr. Chris Harvey		
Sunburst Workforce (formerly Amergis/Maxim)	\$500,000	Contracted Services; counselor; nurse vacancies - potential Bid 25-001RFQ	100-012 Administration Contracted Services	Local/Federal	Special Education/Guidance/Nurse	Dr. Chris Harvey		
TASB RMF	\$730,000	Worker's Compensation, Unemployment Comp	398-001 Insurance	Local	Finance	Moises Santiago		
TCMPC TEKS Resource System	\$80,000	TCMPC TEKS Resource System Subscription 2025-26 SY K-12 and TExGUIDE Subscription 2025-26 SY PK-12	100-012 Administration Contracted Services	Local	Academics	Matthew Bentz		
Tex-Air Filters	\$90,000	District filter change	400-037 Maintenance HVAC Supplies	Local	Facilities	Joe Mendez		
Texas Air Systems/Vicon	\$80,000	Contracted services--HVAC Bid 25-009RFP	400-036 Maintenance HVAC Services	Local	Facilities	Joe Mendez		
THE STEAM TEAM	\$750,000	Upholstery, Curtains & Carpet Cleaning Services	400-001 Maintenance Abatement/Remediation	Local	Facilities	Joe Mendez		
Time Warner Cable INC / Spectrum	\$80,000	Utility - Internet Service (10 GB 3 year contract) - Renewal, Public PRI numbers	930-003 Utilities Internet/Phone	Local	Technology	Joe Mendez		
TNTP	\$70,000	PD for language arts instruction	95-009 Instructional Instructional Contracted Services	Local	Academics	Matthew Bentz		
TRANE COMPANY	\$250,000	A/C repair and services	400-036 Maintenance HVAC Services	Local	Facilities	Joe Mendez		
Transfinder	\$70,000	software renewals	900-032 Transportation Software Subscription/License	Local	Transportation	Joe Mendez		
TRAVIS CENTRAL APPR/DIST	\$750,000	Property Appraisal Fees & Tax Collections	480-001 Appraisal Services	Local	Finance	Moises Santiago		
Travis County Clerk (Elections Division)	\$80,000	Bond and Election Cost	100-012 Administration Contracted Services					
Trugreen Limited Partnership	\$65,000	Custodial and Lawn Care Services	350-006 Grounds Landscaping Services	Local	Facilities	Joe Mendez		
Unite Private Networks, LLC/ new name SEGRA	\$150,000	Utility - WAN fiber uplinks to district sites	00-041 Technology Network Cabling	Local	Technology	Joe Mendez		
USI SOUTHWEST, INC.	\$3,300,000	Property & Casualty insurance (possible 10% increase)	398-001 Insurance	Local	Finance	Moises Santiago/Joe Mendez		
Veregy LLC	\$200,000	HVAC controls and systems	400-036 Maintenance HVAC Services		Facilities	Joe Mendez		
Walsh, Gallegos, Trevino, Kyle & Robinson	\$600,000	Legal Fees for all existing Administration, SPED matters and new and old Bond projects	480-016 Legal Services	Local/Bond	Finance/Special Education/Bond Project	Moises Santiago/Dr. Chris Harvey/Joe Mendez		
ZONAR SYSTEMS, INC.	\$160,000	software renewals	900-032 Transportation Software Subscription/License	Local	Transportation	Joe Mendez		
<b>Total spend amount:</b>	<b>\$36,047,897</b>							