

I. COMPUTATION OF 2025 PAYABLE 2026 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENTS	ABATEMENT ADJUSTMENTS	OFFSET ADJUSTMENTS	TAC/MAX EFF ADJUSTMENT	MAXIMUM LEVY LIMITATION
GEN-RMV VOTER-EXEMP			N/A			
GEN-RMV OTHER-EXEMP	560,970.30	49,866.58	N/A			610,836.88
GEN-NTC VOTER-EXEMP			N/A			
GEN-NTC OTHER-GENED	N/A	N/A	N/A	N/A	N/A	N/A
GEN-NTC OTHER-EXEMP	495,619.20	2,690.04-	314.76-			492,614.40
TOTAL GENERAL	1,056,589.50	47,176.54	314.76-			1,103,451.28
COM SERV-EXEMP	43,473.38	1,868.63-	14.03-			41,590.72
DEBT-VOTER-NONEXEMP	289,596.00	40,485.44-	132.58-			248,977.98
DEBT-OTHER-NONEXEMP	35,018.00	4,895.66-				30,122.34
TOTAL DEBT SERV	324,614.00	45,381.10-	132.58-			279,100.32
OPEB-VOTER-NONEXEMP						
OPEB-OTHER-NONEXEMP						
TOTAL OPEB/PENSION						
TOTAL	1,424,676.88	73.19-	461.37-			1,424,142.32

II. COMPARISON OF 2024 PAYABLE 2025 LEVY LIMITATION WITH 2025 PAYABLE 2026 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	2024 PAY 2025 LIMITATION	2025 PAY 2026 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	1,015,126.95	1,103,451.28	88,324.33	8.70
COMMUNITY SERVICE	43,188.52	41,590.72	1,597.80-	3.70-
GENERAL DEBT SERVICE	330,828.32	279,100.32	51,728.00-	15.64-
OPEB DEBT SERVICE				
TOTAL	1,389,143.79	1,424,142.32	34,998.53	2.52

III. COMPARISON OF 2024 PAYABLE 2025 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH
2025 PAYABLE 2026 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

FUND	2024 PAY 2025 CERTIFIED LEVY + ADJUSTMENTS	2025 PAY 2026 CERTIFIED LEVY + ADJUSTMENTS	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	1,015,126.95			
COMMUNITY SERVICE	43,188.52			
GENERAL DEBT SERVICE	330,828.32			
OPEB DEBT SERVICE				
TOTAL AFTER ADJUSTMENTS	1,389,143.79			