

Minidoka County School District #331

instructional intensity in all classrooms through the use of Idaho Core Standards and by incorporating 21st century strategies to improve academic achievement and demonstrate growth for all students."

Board Members

Tammy Stevenson, Chairman
JoAnna Cook, Trustee
Rick Stimpson, Trustee

Jason Gibbons, Vice Chairman
Bonnie Heins, Trustee

Administration

Dr. Kenneth Cox, Superintendent
Patricia Knoblauch, Board Clerk
Michelle DeLuna, Business Manager

Dear Dr. Cox and Board;

The preschool at the TLC would appreciate your consideration of a request to participate in fundraising for \$2,000 to support our ever-growing program. The equipment we are in need of will enhance developmental, social, and motor skills. Students have need of these resources for kindergarten readiness. It will also help with adaptive, cognitive, academic, language and speech development.

Educational Need:

- Learnings toys
- Manipulatives
- Books
- Equipment for developmental and gross motor skills

Amount: \$2,000.00

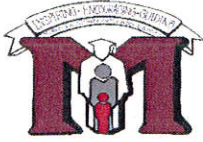
Suggested fund raisers:

- Yard sales
- Business donations
- Raffle
- Toy Trade/Swap
- Book trade-dinner
- Literacy night with raffle baskets
- Community dinner
- Food sale (tamales, etc.)
- Bake sale
- Picnic in the park

Sincerely,

Dyann Blood

TLC Principal



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Dear Dr. Cox and Board;

The staff at the TLC would appreciate your consideration of a request to participate in fundraising for \$2,000 to support our ever-growing program. We are unable to collect fees in our setting, and funds are needed as follows:

Educational Need:

- Academic field experience (Craters of the Moon, City of Rocks)
- Behavior Incentives
- Science, social studies, and health projects
- Guest speakers (Grumpmeter authors)

Amount: \$2,000.00

Suggested fund raisers:

- Yard sales
- Hat day (you can wear a hat for \$1)
- Selling pencils and erasers
- Candy/popsicles sales
- Raffles
- Car wash
- Bake sale

Sincerely,

Dyann Blood
TLC Principal

Spartan Dance Force Fundraisers

Cookie Dough Sales \$2300

Car Wash \$1000

Candle Sales \$2000

Spirit Blanket Raffle \$750

Mini Dance Camps \$900.00

Last year approximately earned \$7,000

Money earned is used to help the dancers with their expenses for uniforms and choreography camps.

The Spartan Dance Force helps with school and community activities that require expenditures.
(Cookie baskets for traveling sports, Gift of Green or other Christmas outreach programs

Cookie/treat baskets for traveling sports teams, homecoming activities, Gift of Green or other Christmas outreach programs

Minico Cheerleader Fundraisers 2016 - 2017

Spartan Sports Program

- A program handed out at football with ads and all fall sport teams' pictures.
- Cheer Fund
 - Cheer Competitions
 - Coaching Clinics
 - Pom Choreography
 - Sideline Choreography
 - One Minute Choreography
 - Tumbling Training
 - Signs for competition
 - Extra T-Shirts
- Estimated Cost for above: \$3,000
- Estimated in Past for fundraiser: \$2,000 - \$4,000

Cookie Dough Fundraiser

- The cheerleaders sell cookie dough to the community.
- Individual Cheerleader Costs
 - Uniform
 - Warm Ups
 - Camp Gear
 - Shoes
 - Show Cheer Choreography
 - Pom Poms
- Estimate Cost for above: \$600 - \$1,000
- Estimated in Past for fundraiser: \$10 - \$400

Sponsorship Posters

- Cheerleaders go around to businesses to see if they would like to sponsor our team. They will get a poster with a picture of the cheer team.
- Individual Cheerleader Costs
 - Uniform
 - Warm Ups
 - Camp Gear
 - Shoes
 - Show Cheer Choreography
 - Pom Poms
- Estimated Cost for above: \$600 - \$1,000
- Estimated in Past for fundraiser: \$20 - \$600

Christmas Wreaths

- Cheerleaders sell Christmas wreaths to the community.
- Cheer Fund
 - Cheer Competitions
 - Coaching Clinics
 - Pom Choreography
 - Sideline Choreography
 - One Minute Choreography
 - Tumbling Training
 - Signs for competition
 - Extra T-Shirts
- Estimated Cost for above: \$3,000
- Estimated in Past for fundraiser: \$600



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June 10, 2016

Dear Dr. Cox and Minidoka County School Board,

I would like to request your consideration of a need for the Total Learning Center to charge an optional activity fee of \$13.00 for all students who enroll at the beginning of the school year. We understand that students who come later in the year will possibly have paid activity fees at their original school of enrollment.

These fees will be used to support students' enrichment and behavior incentive activities.

Thank you for your consideration of this request.

Sincerely,

Dyann Blood
TLC Principal

WEST MINICO MIDDLE SCHOOL

We have an ice cream fundraiser in October. Funds are raised for curriculum (especially science) and our electronic billboard we are hoping to purchase in the near future

HEYBURN

Any fundraising money the school does will be for student devices. PTO fundraising will focus on fieldtrips for students.

Paul Elementary School Fundraiser Summary 2016-2017

Fundraising Events

- Annual Fun Run -September
 - Students, Family, and Community members participate in a fun run/walk. Funds are generated through minimal registration fees, and sponsors (families, farmers and some businesses).

Use of Funds

- Funds have been used for technology and trainings. Last year, we purchased iPads, robots, printers, and other technology related items. We also used these funds to send teachers to technology conferences.
- This year, I plan to send teachers to several technology conferences to help us continue to learn about new educational technology and strategies for integrating technology into the curriculum.

Funds Raised

- Participation in the Fun Run has grown over the last 4 years. Last year, we had over 300 participants. We hope to continue to increase participation (and therefore increase revenue).
- We grossed approximately \$12,000.00 last year. Expenditures for the race including tee-shirts, prizes, snacks, advertising, etc. and totals approximately \$2,000.00.



RUPERT ELEMENTARY SCHOOL

202 18th Street • RUPERT, ID 83350 • (208) 436-9707 • FAX (208) 436-1726

Laurie Copmann
Principal

Angela Davidson
Asst. Principal

Cindy Bartlome
Secretary

Gena Manning
Secretary

June 8, 2016

Dear Dr. Board of Trustees and Dr. Cox,

The staff at Rupert Elementary would appreciate your consideration of a request to participate in following fundraisers for the 2016-2017 school year.

School Goal:

- Marquee for the Rupert Elementary Campus

Projected Cost: \$20,000-\$30,000

Suggested fund raisers:

- Chocolate sale
- Hat day (you can wear a hat for \$1)- Money goes to Coats for Kids

We have spent most of our fund raising money in the past few years on technology. By the end of summer we will have met the majority of that technology goal of having one-to-one devices. We would now like to move forward on purchasing a Marquee for our school.

Sincerely,

Laurie Copmann

As a school, we plan to have one fundraiser next year. It will be through Great American. Students will sell cookie dough and catalogue items. The funds will be used for student rewards/activities throughout the year, a mat for the gym floor, and other projects to benefit our school. We will hopefully raise around 3,000-5,000 dollars from this one fundraiser. Last year we had a similar fundraiser, the funds were used to purchase our new score board.

Other clubs and sports at East have fundraisers. The football team hosts a dinner, the dance team sells various items, our cheer team fundraises, and our music departments all have smaller scale fundraisers to buy materials, equipment, and travel to use for the school year. We do not have a large amount of funds leftover in any of our accounts at East.

Thanks,

Bryan McKinney

Gold Cards

Minico Football

\$17,000-\$20,000

We have raised same amount of money the last 15 years Funds are used to purchase equipment, football, tees, medical supplies, uniforms, reconditioning of helmets, blocking pads, tshirts, coaching and manager attire, clinic money, radio advertising, halftime/ pregnant performance, gunpowder, HUDL, video cameras, summer tournaments, summer busing, etc

These expenses/costs are for three teams Varsity, JV, Frosh

Tim Perrigot



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Dear Dr. Cox and Board;

Spanish Club at Minico High School would appreciate your consideration of a request to participate in fundraising for club money to support our Spanish Club Activities. We are unable to collect fees in our setting, and funds are needed as follows:

Club Needs:

- Homecoming activities
- Gift of Green – family sponsor
- T-shirts or other club apparel
- Other club activities

Amount: unknown but could be between \$100-\$500

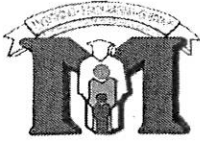
Suggested fund raisers:

- Yard sales
- Selling water
- Selling pencils and erasers
- Candy/popsicles sales (after school hours)
- Raffles
- Car wash
- Bake sale
- Holiday related sales

Sincerely,

Silvana Flores

Spanish Club Advisor / Spanish Teacher



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Dear Dr. Cox and Board;

The Senior Class at Minico High School would appreciate your consideration of a request to participate in fundraising for amount determined by orders to support our senior class activities, including but not limited to the Senior Lagoon trip and graduation activities. The funds will be used for the following:

Educational Need:

- Donuts and Juice for Senior Sunrise (approx. \$150)
- Homecoming Week Activities: Hall, float and dance decorating supplies (approx. \$400)
- Spring Fling Week Lunch time activities (approx. \$100)
- Senior Lagoon Trip (approx. \$1200)
- Graduation supplies: decorations, tickets, announcements, Keynote speaker etc. (approx. \$1500)
- Senior Barbecue (approx. \$500)

Amount: total amounts vary depending on the number of seniors in the graduating class

Suggested fund raisers:

- Senior Tee Shirt/Hoodie sale
- Graduation CD (pre order will have commencement exercise, end of year video and senior shout out included on disc)
- Sale of Senior Parking Spots
- Agora Store (work during a game)

Sincerely,

Staci Hobbs

Sr. Class Advisor

Dear Dr. Cox and Board;

I would appreciate your consideration of a request for the following class fees for orchestra.

\$63 concert black dress for ladies

\$117 concert tux for men

The concert dress and tux are a one-time purchase I request students to make as a 9th grade student. The dress and tux are worn for every performance made throughout the school year (on average 10-15 times). Unless the student drastically changes size their concert clothes will last them the entire four years they attend Minico High School and can even be used for formal dances and future events they attend after high school.

\$30 per trimester for instrument rental fee

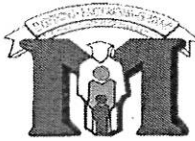
This money will go towards the following things

- Pay for the replacement of strings (strings should be replaced at least once a year. One set of strings for violins/violas can cost approx.. \$40-\$80, one set of strings for cellos can cost approx.. \$150-\$200) (Bass strings only need to be changed once every 5-7 years. One set of strings for a bass can cost approx.. \$150-\$250)
- Pay for the replacement of new bows (bows on average if taken care of well last 3-7 years depending on quality and use. A new violin/viola bow can cost approx.. \$50-\$100. A new cello bow can cost approx.. \$75-\$110. A new bass bow can cost approx.. \$95-\$130)
- Pay for minor repairs to instruments (seam separations, broken pegs, broken fine tuners, facial cracks, broken chin rests. Repairs can cost approx.. \$35-\$150.)

*A good school instrument that passes from student to student will have an average life span of 10-15 years depending on how well it is taken care of and maintained. *

Sincerely,

Meagen Andrew
Orchestra Director
Minico High School/West Minico Middle School



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Dear Dr. Cox and Board;

The Skills USA/Diesel Tech club will be involved in the following fundraiser for the upcoming school year:

Educational Need:

- Travel to Skills USA events and activities
- Behavior Incentives for performance enhancements
- Travel and activities that are determined by club members, students, instructors, and advisory group
- Gifts, guest speakers, and other awards as determined by the club

Amount: varies year to year

Suggested fund raisers:

- Vehicle and shop repair projects
- Hat day (you can wear a hat for \$1)
- Car bash (homecoming or other event)
- Snack/drink sales
- Raffles
- Car wash
- Hamburger Sales
- Car/Truck show

Cordially,

Justin Tate

Dear Dr. Cox and Board;

I would appreciate your consideration of a request to participate in fundraising for \$7500 to support the orchestra program. Fundraising would take place in the form of our annual Cowboy Dinner and Concert.

The funds earned from the Cowboy Dinner are used in the following ways:

- Pay for honor clinics, all-state auditions, all-northwest auditions, and district solo competitions (approx.. \$10-\$20 per student)
- Pay for large group festivals and competitions (approx.. \$90 per group)
- Purchase new music (approx.. \$75-\$100 per piece)
- Pay for large repairs on instruments (approx.. \$200-\$500)
- Pay for busing for travel to all competitions (on an average year the furthest destination we travel to for a competition is Boise/Salt Lake City)
- Allows students to earn money to help pay for tour that the orchestra goes on every other year. (On years of the tour taking place I would like to ask the board to consider the approval of 2 additional fundraisers that would continue to help offset the cost for students. Determination of said fundraisers would be made the summer before the school year in which the trip would take place.)

Sincerely,

Meagen Andrew
Orchestra Director
Minico High School



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Dear Dr. Cox and Board;

The Student Organization, Family, Career, and Community Leaders of America (FCCLA) would appreciate your consideration of a request to participate in possible fundraising \$500 (or more) to support our students in paying national and state organization dues (over \$200) as well as any activity the organization decides to undertake. We are a leadership and service-oriented organization and activities would reflect those ideals (example: FCCLA week activities to promote the organization and perhaps making baby quilts to donate to a hospital). We do plan on earning some of our money through work in the concession stand, but just in case that is not enough, we would like permission to be able to participate in fundraisers if needed.

Please note that FCCLA is run by the students. The needs change based on what the students decide to pursue each year. Our goal is to provide opportunities for students to grow individually as they use and gain skills for good towards their family, future career, and community. Our funds are needed as follows:

Needs:

- State funding for CTE (formerly PTE) programs requires an FCCLA organization and we must affiliate a minimum of 12 members.
- Promotion of FCCLA as the only school organization with the family as its focus (bulletin boards, FCCLA week handouts, etc.)
- Leadership opportunities including
 - planning meetings (with food!) in order to train and provide members opportunities to create and develop their skills.
 - attendance at District Conference in October (usually held at CSI)
 - (optional) competitions at district and state level in which members may choose to participate.
- Funding for projects we undertake as an organization which may include supplies to make or sell; anything benefitting the students (example: perhaps they may want to form a special cooking class after school or make a family meal to take home and share or even to use as a fund-raiser; or perhaps learning to use the vinyl machine in order to sell vinyl projects).

Suggested fund-raisers:

- Holiday-associated food sales and/or healthy snack sales
- item (wristbands?, school gear?) sales
- Sales of FCCLA member-produced food/sewing/embroidery/vinyl items
- Other brilliant ideas as yet undetermined which may come to us when we meet together and share our thoughts

Thank you for your consideration.

Sincerely,

Kathleen Whitlock, FCCLA Adviser
FCS Instructor, Minico High School

Dear Dr. Cox and Board:

The Idaho Drug Free Youth Club at Minico High School requests permission to have permission to sell bottles of water and have a few car washes to help raise money for this next school year.

The funds raised helps send some students to the Idaho Youth Summit each Spring in Coeur d'Alene Idaho, a chapter retreat in Cascade in the Fall, some activities, our annual i2i program, and this year we want to bring in a motivational speaker. The i2i costs over a thousand, the speaker will also cost over a thousand. Thus we need to be able to raise money. This is a program that does change lives.

We have not done anyother fundraising except these.

Sincerely yours
Gary Mittelsteadt

Jun 8, 2016 8:52 AM, "Smith, Catherine" <smith@minidokaschools.org> wrote:

Catie Smith
Student Council/Leadership
6/7/16

Dear Dr. Cox and the Minidoka County School Board,

This is a letter to request permission to do fundraisers for the needs of the Student Body, Student Council, and Leadership classes/programs.

Some examples of the activities we need to facilitate are:

Freshman Orientation (chalk & posters) \$35

Souper Bowl costs (mostly tape, poster board, and ink for printing posters and flyers) \$40

Homecoming Activities (items for advertising, games, incentives, prizes, etc.) \$265

Assemblies (games, recognitions, prizes for games)-Freshman Orientation, all Orientation assemblies, Fall, Winter, & Spring sports, Homecoming, pep, Red Halverson, East/West, Gift of Green, etc. \$375

Dances: Homecoming, Harvest, Chick Pick, & Prom (decorations, tickets, DJ, added activities) \$5480

Veteran's Breakfast (decorations) \$25

3 Teacher Appreciation Breakfasts \$150-450

Spring Fling activities (similar to Homecoming) \$125

Sport's send-offs when any team makes it to the State play-offs \$20-200

Send-offs when students make it to State competitions. \$20-80

Approx total for the year \$7,000-10,000

Upon approval, we would like to possibly use the following fundraisers:

Color Run (entrance fee \$5-10, T-shirt \$12, and chalk sales \$1-5 per bag)

Color Festival (entrance fee \$2 and chalk sales \$1-5 per bag)

Dances (ticket sales) \$10-35

T-Shirt sales-Homecoming, Spirit, possibly Pink-Out, Minico vs. Burley, other events \$12-15

Food sales at events \$1-3

Working in the Agora Store. \$200-400

Vinyl sayings (window clings) \$5-15

Candy-grams \$1-3

Candy/holiday sales \$1-5

Opportunities unforeseen

DVD sales of graduation/Senior Shout Out video/End of the Year video \$10

In addition to fundraising for our activities:

We collect donations at school for the canned food drive and Gift of Green.

We also often collect money donations at events to support worthy causes, such as the Mini-Cassia Child Protection Team, Make-a-Wish Foundation, American Heart Association, and other causes.

We would like to raise the needed \$7,000-10,000 and possibly more to purchase needed equipment/supplies.

Sincerely,



Christensen, Kristine <kriscc@minidokaschools.org>

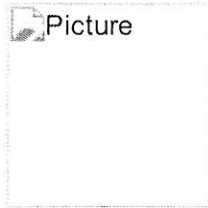
Fwd: IMPORTANT--Regarding Fundraisers

4 messages

Arritt, Kelly <arrittk@minidokaschools.org>

Mon, Jun 6, 2016 at 12:20 PM

To: Kristine Christensen <kriscc@minidokaschools.org>



Kelly Arritt
Activities Director
Vice Principal
Minico High School
Rupert, Idaho
208-436-4721 ext. 202

----- Forwarded message -----

From: **Tim Perrigot** <tperrigot@minidokaschools.org>

Date: Mon, Jun 6, 2016 at 12:30 AM

Subject: Re: IMPORTANT--Regarding Fundraisers

To: "Arritt, Kelly" <arrittk@minidokaschools.org>, Kerri Tibbitts <ktibbitts@minidokaschools.org>

Gold Cards
Minico Football
\$17,000-\$20,000

We have raised same amount of money the last 15 years Funds are used to purchase equipment, football, tees, medical supplies, uniforms, reconditioning of helmets, blocking pads, tshirts, coaching and manager attire, clinic money, radio advertising, halftime/ pregnant performance, gunpowder, HUDL, video cameras, summer tournaments, summer busing, etc

These expenses/costs are for three teams Varsity, JV, Frosh

Tim Perrigot

Sent from my iPhone

On Jun 3, 2016, at 3:04 PM, Arritt, Kelly <arrittk@minidokaschools.org> wrote:

Coaches,

Update on fundraisers--

The board is looking for more information on fundraisers. They would like to know what are the



Christensen, Kristine <kriscc@minidokaschools.org>

boys basketball fundraiser

1 message

Shippen, Ty <tshippen@minidokaschools.org>

Mon, Jun 6, 2016 at 10:43 PM

To: Kelly Arritt <arrittk@minidokaschools.org>, Kristine Christensen <kriscc@minidokaschools.org>

Boys Basketball Fundraisers for 2016-17

Fundraiser #1: Boys & Girls Golf Scramble July 28th. Teams and sponsors pay to play or sponsor a hole.

What \$ is used for in the past: 100% goes into kids in program. practice gear(jerseys/shorts), summer tournament fees, hudl account (filming, scouting, etc \$500 every year), lockers in locker room, new basketballs, etc.

Fundrasier #2: Meet the Player Night including sponsor t-shirts for games—Usually Monday before Thanksgiving. Our current team scrimmages, our mom's vs mom's game, Game Day T-shirts are given for the season to those that come.

What \$ is used for in the past: same as above, spirit pack, team travel sweats, portable clock, hotel costs for tournaments, tournament fees, uniforms, meal money, video equipment for filming, etc

Fundraiser #3: We have hosted Idaho Prep basketball tournaments on the weekends.

What \$ is used for in the past: same as above subsidize summer tournaments. We try to keep costs down for summer basketball which is just as important to our program as legion baseball which they charge 2 to 3x more.

As necessary: we did a go fundme last year to help with hotel and food costs for the players at the state tournament. We don't plan to do that next year at this time.



Christensen, Kristine <kris@minidokaschools.org>

fundraisers

1 message

Perry, Michelle <micperry@minidokaschools.org>
To: Kristine Christensen <kris@minidokaschools.org>

Sun, Jun 12, 2016 at 7:22 PM

Dear Dr. Cox and Board;

The Volleyball Coaches at Minico would appreciate your consideration of a request to participate in fundraising for our 2016-1-2017 volleyball season.

Suggested fundraisers:

- *Young Volleyball players Camp Date- in October
 - Use \$200 for t-shirts
 - Expected to earn \$400
 - Spend on Balls, supplies for season\$400

- *Annual Minico Mens and Womens Vball tournament in March
 - Use \$0
 - Expected to earn \$700
 - Spend on entry fees for in season tournaments \$1200

- *Host a Magic Valley 5th and 6th grade V-ball tournament in April
 - Use \$0
 - Expected to earn \$400
 - Spend on entry fees for in season tournaments \$1200

- *Concessions at Minico Football in the fall
 - Use \$0
 - Expected to earn \$2-300
 - Spend on Hotel rooms at the Borah Tournament during the season. \$1000

Thank You,

Michelle Perry
Minico Volleyball Coach

Minico Spartans Cross Country Fundraiser

- **Letter to Supporters**-We send a letter to parents, companies, relatives and friends asking for donations for Cross Country.
- The funds are used differently every year depending on need. Last year we bought new uniforms. This next year I'm hoping to buy a new canopy with the Minico logo on it, so that we look better at our meets. The money also goes to pay meet entry fees, end of the season dinner, activities at state, end of the season awards, senior gifts, updating the medical kit, and to reduce the cost on team shirts and/or sweatshirts (or spirit packs).
- On a yearly basis, Cross Country spends about \$1000 plus any extra things like new uniforms, a canopy, and other supplies being added on top of that amount. Uniforms were \$900 last year and I'm hoping to have to buy more if I get more than 30 kids to come out and run. The new canopy will cost about \$1400 this next year. Entry fees cost about \$200-\$300 every year depending on the meets. The end of the year things cost about \$250. Activities at state costs about \$100-\$200 depending on how many kids make it to state. Everything else is put towards the athletes and trying to keep their costs down to help make it feasible when buying team shirts and other things, but these are entirely voluntary.
- Last year was the first year of using the letter and we received around \$1200 in donations from local businesses, relatives, parents, and others. It was a very successful fundraiser for what we need to do with the only cost coming in envelopes, paper, and stamps.

Thank you for your continued support!

Kyle Meyers, Minico Spartans Cross Country Coach

MINICO GIRLS BASKETBALL

Suggested Fundraisers:

Golf scramble (projected revenue \$2500)

Dinner (projected revenue \$2500)

Youth Camps (project revenue \$1500)

The revenue from these fundraisers would be used for uniforms and warm-ups. This money is used to pay tournament entry fees, hotel rooms, and meal money for the players and coaches.

2017 Minico Golf Fundraiser

Every kid that makes the golf team is asked to raise \$100.00.

This money can come from parents, local businesses, or families that wish to sponsor the Minico Golf Team.

This money covers a pullover jacket and a polo golf shirt as well as golf balls for the tournaments that we attend.

The normal amount generated each year is \$1800 to \$2400 depending on how many kids we get out for the golf team.

The amount that was raised last year was \$2400.

MINICO SPARTAN BASEBALL BUDGET

Yearly Expenditures

Quantity	Item	Price	Total
Expenses for School Ball			
10 Dozen	Game Balls	\$ 57.00	\$ 570.00
6 Dozen	Practice Balls	\$ 40.00	\$ 240.00
10	Helmets	\$ 20.00	\$ 200.00
12	Bags from Hoggans (Spirit Pack)	\$ 25.00	\$ 300.00
2	Baseball Bats BBCOR certified	\$ 250.00	\$ 500.00
1 set	Catchers Equipment	\$ 200.00	\$ 200.00
1	L-Screen Net	\$ 50.00	\$ 50.00
80	White Hats (Spirit Pack)	\$ 18.00	\$ 1,440.00
80	Grey Hats (Spirit Pack)	\$ 20.00	\$ 1,600.00
60	Grey T-Shirts (Spirit Pack)	\$ 14.00	\$ 840.00
60	Red T-shirts (Spirit Pack)	\$ 8.00	\$ 480.00
10	Replacement Pants	\$ 18.00	\$ 180.00
	Line-up cards/Books	\$ 75.00	\$ 75.00
10 yards	Infield Mix	\$ 82.00	\$ 820.00
10 Bags	Mound Clay	\$ 18.50	\$ 185.00
4 Cases	Field Paint 9 cans per case	\$ 4.20	\$ 151.20
	Tape	\$ 25.00	\$ 25.00
	Bucks Bag Tournament Fee	\$ 300.00	\$ 300.00
8 Rooms	Bucks bag Tournament Hotels	\$ 90.00	\$ 1,440.00
8 rooms	State Tournamnet Hotels	\$ 40.00	\$ 640.00
	Meals for Players during District and State		\$ 500.00
Expenses For Summer Ball Legion			
10 Dozen	Game Balls	\$ 57.00	\$ 570.00
5 Dozen	Practice Balls	\$ 40.00	\$ 200.00
44	Jerserys x 2 teams	\$ 16.00	\$ 704.00
	Umpires approx. \$75 per game per Umpire		\$ 5,000.00
	Insurance and Fees x2 teams		\$ 840.00
8 rooms	Hotels for District tourney	\$ 90.00	\$ 1,440.00
	Flowers for Flower Pots at Field		\$ 185.00
		TOTAL	\$ 19,675.20

Expenses every 2-5 years

	Backstop net (Ordered 2016)	\$ 2,270.00	\$ 2,270.00
2	Batting Tunnels	\$ 1,500.00	\$ 3,000.00
4	Protective Screen Nets	\$ 180.00	\$ 720.00
2	Roll Cage Nets	\$ 550.00	\$ 1,100.00
6	Fungoes	\$ 50.00	\$ 300.00
18	Jackets	\$ 65.00	\$ 1,170.00
18	Uniforms Away	\$ 120.00	\$ 2,160.00
18	Uniforms Home	\$ 120.00	\$ 2,160.00
6	Batting Tees	\$ 25.00	\$ 150.00
	Pitching Rubber and Home Plates	\$ 600.00	\$ 600.00
		TOTAL	\$ 13,630.00

Other Expenses on a non yearly basis

	Sod/ Grass Seed/Sprinklers	\$ 300.00	\$ 300.00
	Pitching Machine Maintenance	\$ 500.00	\$ 500.00
	Mat/Hand Drags	\$ 500.00	\$ 500.00
	Infield Maintenance Equipment (Rakes, Edging, Etc...)	\$ 300.00	\$ 300.00
	Painter	\$ 350.00	\$ 350.00
	Roll cages	\$ 4,000.00	\$ 4,000.00
		TOTAL	\$ 5,950.00

Purchases Made to upgrade Facilities Since 2013

	<u>Uniforms</u>		
18	White Jerseys	\$ 30.00	\$ 540.00
24	White Pants	\$ 16.00	\$ 384.00
18	Grey Jerseys	\$ 30.00	\$ 540.00
24	Grey Pants	\$ 16.00	\$ 384.00
18	Red Jerseys	\$ 30.00	\$ 540.00
18	Gold Jerseys	\$ 30.00	\$ 540.00
18	Team Jackets	\$ 49.00	\$ 882.00
22	Legion Jerseys 2016	\$ 32.00	\$ 704.00
		Total	\$ 4,514.00

	Roll Cage for Batting Practice	\$	4,000.00
	John Deere Gator for field maintance	\$	4,000.00
Pallet of bricks	Mound and Home plate Clay	\$	700.00
	Benches for the dugouts	\$	1,200.00
	Black mats for dugouts	\$	1,000.00
	Repair broken Cages because of weather	\$	985.00
	Sprinkler System	\$	13,000.00
	Atec Pitching machine	\$	1,000.00
	Hack Attack Pitching Machine	\$	3,000.00
	Infield Dirt 2016	\$	3,200.00
	Total	\$	32,085.00

<u>Orange Fundraiser Expenses</u>		Price	Total
1000	Boxes of oranges	\$ 7.50	\$ 7,500.00
25	Seatshirts from x-grain	\$ 35.00	\$ 875.00
	Total		\$ 8,375.00

<u>Media Guide Program Fundraiser Expenses</u>			
350	Media Guide Programs	\$ 3.43	\$ 1,200.00
100	Thank you Posters	\$ 1.00	\$ 100.00
	Total		\$ 1,300.00

Income From Fundraisers and Spirit Pack Fees

	<u>Orange Fundraiser Income</u>		
1000	Boxes of Oranges Sold	\$ 15.00	\$ 15,000.00
	<u>Media Guide Program Fundraiser Income</u>		
	Ads Sold at Various sizes and amounts		\$ 14,000.00

Spirit Pack Fees

30 Average Number of Players for 2 teams \$ 35.00 \$ 1,050.00

Total Income \$ 30,050.00
Total Fundraiser Expenses \$ 9,675.00
Total Equipment Expenses \$ 19,675.20

2016-2017
MInico Softball
Fundraising Needs
Head Coach: Dave Pinther

Softball annual fundraiser- A food item from efundraising.com to retail for \$1 at a 50% profit margin

These funds are used first for the players spirit packs including at least one game jersey that they keep.
Additional available funds are used to purchase equipment, senior day gifts and end of year awards

Funds needed to fulfill our equipment needs vary from year to year. Our fundraiser generally grosses appx \$7500 with 50% of that going to the purchase of the product sold.

We have raised similar amounts each year since 2009.

In 2015, at the request of some of our parents, we offered a completely voluntary sponsorship fundraiser in which we purchased fence banners. This fundraiser grossed \$2200.
In followind years we intend to offer continued sponsorship for \$100 for community members who would like to offer their support to our program.