



NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

Ambler · Buckland · Deering · Kiana · Kivalina · Kobuk · Kotzebue · Noatak · Noorvik · Selawik · Shungnak
PO Box 51 · Kotzebue, Alaska 99752 · Phone (907) 442-1800

NWABSD BOARD OF EDUCATION

Budget Committee Meeting

Conducted via Teleconference

Call 1-833-682-3239, enter code: 135-667-518#

Agenda

December 4, 2023

9:30 a.m.

- I. FY24 Financial Report as of October 31, 2023
- II. Banking Investment Options
- III. FY25 Budget Development Schedule
- IV. Action Items with Budget impact:
 - 24-058 FY24 Operating Budget Revision #2
 - 24-059 Contracted Business Services – Food Service
 - 24-061 Aligned Educational Resources
 - 24-062 Houghton Mifflin Harcourt
- V. Future Business:
 - FY25 Preliminary Budget
 - Food Service Cost Review

Committee Members:

Director of administrative Service: Megan Williams

MISSION: To provide a learning environment that inspires and challenges students and employees to excel.

VISION: To graduate all students with the knowledge, skills, and attitudes necessary for a successful future.