



FOOD SERVICE BID TABULATION FORM

VENDOR Chartwells

DATE: 06/13/2012

SFA determined in advance what percentage (total of 100 points which equals 100%) each category below will be given when comparing proposals.

Maximum Pts	Actual Pts Awarded	
50	(45)	Service Capability Plan (Identifies proposed food service team such as Food Service Director and demonstrates FSMC's ability to provide services as stated in the RFP/Contract)
10	(8)	Experience, References
5	(5)	Doing business with like school systems and familiarity with regulations pertaining to such operations/References
5	(4)	Financial Condition/Stability, Business Practices Accounting and Reporting Systems
15	(12)	Personnel Management
5	(4)	Innovation
5	(5)	Promotion of the School Food Service Program
5	(4)	Involvement of Students, Staff, and Patrons

87 points TOTAL

Signature: _____

Date: _____

Signature: _____

Date: _____

Signature: _____

Date: _____



WEST ORANGE COVE CONSOLIDATED ISD
Food Service Bid Comparison - Financials

Utilizing Set Number of Meals for each of the FSMC proposals

	ARAMARK	CENTS PER MEAL	CHARTWELLS	CENTS PER MEAL
Reimbursable Breakfast Meals	230,396		233,962	
Reimbursable Lunch Meals	295,306		302,072	
A la Carte Meals/Adult Meals	32,858		36,175	
Total Projected Meals	558,560		572,209	
Cash Sales	\$178,355		\$181,206	
Reimbursements	\$1,342,932		\$1,317,301	
Total Revenue	\$1,521,286		\$1,498,507	
Food	\$654,044		\$686,613	
(Estimated Commodity Usage)	<70,744>		<73,316>	
(Estimated Returned Discounts)	<69,575>		<35,028>	
Net Food Costs	\$513,725		\$578,269	
FSMC Hourly Wages	-		-	
Fringe Benefit	-		-	
FSMC Management	\$53,900		\$53,560	
Fringe Benefit	\$24,509		\$18,757	
District Wages	\$479,511		\$388,069	
Total Payroll/Benefits	\$557,920		\$460,386	
FSMC Direct	\$79,068		\$95,113	
District Direct	\$54,100		\$50,000	
Total Direct	\$133,168		\$145,113	
Management Fee	\$23,911	0.0400	\$23,808	0.0400
Administrative Fee	\$71,734	0.01200	\$47,616	0.0800
Total Fees	\$95,645		\$71,424	
Total Expenses	\$1,385,863		\$1,341,124	
Projected Surplus	\$135,423		\$157,383	
FSMC Guarantee Surplus	\$135,423		\$100,000	
Note: Additional Guarantee Info				



FOOD SERVICE BID TABULATION FORM

VENDOR Aramark

DATE: 06/14/2012

SFA determined in advance what percentage (total of 100 points which equals 100%) each category below will be given when comparing proposals.

Maximum | Actual Pts Awarded

50	(45)	Service Capability Plan (Identifies proposed food service team such as Food Service Director and demonstrates FSMC's ability to provide services as stated in the RFP/Contract)
10	(8)	Experience, References
5	(4)	Doing business with like school systems and familiarity with regulations pertaining to such operations/References
5	(2)	Financial Condition/Stability, Business Practices Accounting and Reporting Systems
15	(14)	Personnel Management
5	(3)	Innovation
5	(4)	Promotion of the School Food Service Program
5	(5)	Involvement of Students, Staff, and Patrons

85 points TOTAL

Signature: _____

Date:

Signature: _____

Date:

Signature: _____

Date:
