

Board Report
March 20, 2023

ESEA Grants

The following table provides a summary of revenues and expenditures as of 3/30/2023 for our ESEA Grants:

Grant Receipts and Expenditures as of 2/28/2023

Grant	FY 23 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$407,069	\$0	\$249,384	\$249,384	61.26%
Title II	\$80,907	\$30,225	\$43,355	\$13,130	53.59%
Title V	\$0	\$0	\$0	\$0	0.00%
Total	\$487,976	\$30,225	\$292,739	\$262,514	59.99%

Through February expenditures represent 61.26% of the budget for Title I, 53.59% of the Title II budget. Overall, 59.99% of the total budget.