PAGE 1			STATE OF NEW MEXICO			DOC. ID:		65-24-36		
			DEPARTMENT OF EDUCATION 300 DON GASPAR			FED. TAX ID.: 85-6000-130 Please Identify One:				
SUBMIT COPIES (AS				SANTA FE, NM 87			Please Ider		nd/Capital Outlay/Debt	
a. General Allocation B. Publication and for				SANTA FE, NIVI OI	501-2760		^		iu/Capital Outlay/Debt	
increase ocer \$1,000 i				BUDGET ADJUSTMEN	NT REQUEST			_ Direct Gran	t	
Operational (non-cata	gorical)		Fi	iscal Year	2023-2024			Flowthrough	า 31900	
ADJUSTMEN	IT CHANGES	INTENT/SCO	OPE OF PRO(M		No	_			(Program of Adm.)	
FLOWTHROU						-	Name	ED TEC	H EQUIPMENT ACT	
BUDGET PER	RIOD	July 1	, 2023 T	O June 30, 2024			Transporta	tion (Local Board C	Dnly	
A. CARRYOV	/ER						SELECT O	NE:		
B. TOTAL CU	IRRENT YEA	R ALLOCATIO	ON					INITIAL BU	DG. (Flowthrough)	
C. ADMINIST	RATIVE POO	DL ALLOCATI	ON				Х	INCREASE		
	TOTAL FUN	DING AVAILA	BLE:					DECREASE		
						1		TRANSFER	s	
ENTITY NAM	C .		N MUNICIPAL							
CONTACT:	E	Phyllis Timm		ELEPHONE (505) 324-9	0840	-				
TOTAL APPR				EEEI HONE (303) 324 3		_				
			<u> </u>	ROUND TO THE NEARES	ST DOLLAR	_				
REVENUE		N/OBJECT								
AND FUND	EXPEN FROM	DITURE				SENT			ADJUSTED	ADD'L
CODE	FROM	то	DE	SCRIPTION	BUL	DGET	ADJU	STMENT	BALANCE	FTE
11112					LL 004.0	00.00		04.00	\$0.00	
31900		4000.53414	OTHER PRO	DFESSIONAL/TEC	H \$31,8	82.00	\$5,2	234.00	\$37,116.00	
									\$0.00	
									\$0.00	
									\$0.00	
									\$0.00	
									\$0.00	
									\$0.00	
									\$0.00	
									\$0.00	
									\$0.00	
									\$0.00	
							_		\$0.00	
									\$0.00	
					-				\$0.00	
									\$0.00	
					_		_		\$0.00	
									\$0.00	
									\$0.00	
									\$0.00	
									\$0.00	
Compliance with S	Section 10-15-I an	d 22-8-12 NMSA, 1	978 Compilation:			TOTAL		234.00	Total FTE	
A. The requested			a scheduled	0/40/04		CT COST		0.00	_	
Board of Education	• •	•	derbudgeted" "insuffi	2/13/24 icient budget", or "needed to clo		TAL	\$ 5 ,	234.00		
			heets of necessary.	icient budget, of theeded to cit						
FUNCTI	ON/OBJ		JUSTIFIC/	ATION		FUNC	CTION/OBJ		JUSTIFICATION	
		F	Y22-23 CASH C	CARRYOVER						
		-			_					
-					_					
					_					
					_					
					_					
r		SCHOOLDISTRIC			_			SDE APPR		
					-	<u> </u>			~ · · · E	
SUPERINTENDE	NT			DATE	ANALYST	PROGRAM D	IRECTOR		DAT	F
SUPERINTENDE	NI			DATE	ANALISI		INCOTOR		DAT	L.
								-		
FISCAL OFFICER				DATE		AGENCY SPF	PORT/SCHOOL BUI	Э.	DAT	E

PAGE 1			STATE OF NEW		DOC. ID:		4
			DEPARTMENT OF	EDUCATION	FED. TAX ID.:	85-6000-130	1
NAME CONTRACT	APPLICATE)		300 DON G/	LSPAR	Please identity One:		1
a. General Alteratio	- Notice		SANTA FE, NM	87501-2786	General Fund	Capital Outlay/Debt	1
8. Policelan and	um it it.f. far				1		1
	in.		BUDGET ADJUSTM	ENT REQUEST	Direct Grant		1
Constinui (m.m.	separical)				1		1
				2023-2024	Flowthrough_		
ADJUSTNEY	IT CHANGES	NTENT/SCOR	PE OF PROGE M YES OR NO	No		(Program of Adm.)	
FLOWTHRO	UGH ONLY				Name		
	RICD	hely 1	L 2023 TO June 30, 202	4	Temporation J and Read Of	4	
A CARRYO	/ER				SELECT ONE:		
	JRRENT YEAR				INITIAL BUDG	Finationapt)	
C. ADMINIST	TRATIVE POC				NCREASE		
	TOTAL FUNC	ING AVAILA			DECREASE		
					TRANSFERS		1
					i		1
ENTITY NAM			N MUNCIPAL SCHOOLS				
CONTACT:			TELEPHONE (505) 32	L-9M0			
TOTAL APPR	SOVED BUDG	ET (Flowthrou					
			BOUND TO THE MEAN	NEET DOLLAR			·
REVENJE		VOBJECT	1	1	1		1
AND FUND	EXPEN		4	PRESENT	AMOUNT OF	ADJUSTED	ADD
CODE	FROM	70	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
						\$0.00	-
					-	\$0.00	+
				-		\$0.00	-
						\$0.00	-
						\$0.00	-
				-		\$0.00	-
						\$0.00	-
					-	\$0.00	+
				-		\$0.00	-
				-		\$0.00	-
						\$0.00	-
				-		\$0.00	-
				-		\$0.00	-
					-	\$0.00	+
				-		\$0.00	-
							-
					-	\$0.00	+
				-		\$0.00	-
						\$0.00	-
					-	\$0.00	+
				-			-
				SUB TOTAL	\$0.00	Total FTE	<u>ا</u>
	I bulget \harges		La scheduled	INDIRECT COST	\$0.00		
A. The requeste	in method ober			TOTAL	\$2.00		
A. The requests			undebudgeted", "multicent budget", or "needed	d to close out			
A. The requests Based of Education B. Justification 1			al sheets of necessary.				
A. The requests Based of Education B. Justification 1		Alah abbien					
Baard of Education B. Justification 5 Propert ARE 10	T ACCEPTABLE	Allach addison					
A. The requests Based of Education B. Justification 1 Property AME 10		Alah ablish	JUSTIFICATION	FUNC	TONOL	JUSTIFICATION	
A. The requests Based of Education B. Justification 1 Property AME 10	T ACCEPTABLE	Alah ablish	JUSTIFICATION	FUNC	TONOBJ	JUSTIFICATION	
A. The requests Based of Education B. Justification 1 Property AME 10			JUSTIFICATION	FUNC		JUSTIFICATION	_

BOOD, DETRET CERTIFICATION		1	BOB APPROVAL	
1.PERNTINGENT	87.40	ANNUMET	PRODUCTION OF CTOM	DA 18
FIECAL OFFICER	EA18		AGENCY SPPORTSCHOOL BUD.	DATE:

PAGE 2	STATE OF NEW MEXICO	DOC. ID:
	DEPARTMENT OF EDUCATION	FED. TAX ID: 85-6000-130
SUBJECT CONTER (INS. APPLICAULT)	300 DON GASPAR	Please identity One:
a General Alteration Notice	SANTA FE, NM 87501-2786	General Fund Capital Outlay Debt
8. Publication and how \$156.5 for		
increase some \$1,000 in.	BUDGET ADJUSTMENT REQUEST	Direct Grant
Operational (service)		
ADJUSTMENT CHANGES INTENT/SCOPE OF PRO FLOWTHROUGH ONLY	GF M YES OR NO No	(Program of Adm.)
BUDGET PERICO	TO	SULECT ONE
A CARROVER IS TOTAL CURRENT YEAR ALLOCATION		NTALBUDG Comm
C ADMINISTRATIVE POOL ALLOCATION		INCREASE
TOTAL FUNDING AVAILABLE:		DECREASE
TOTAL PORCHAR APALANCE.		CE CALMAN
		TRANSFERS

ENTITY NAME: FASMINGTON MANCIPAL SCHOOLS CORTACT: BAN Neural TELEPHONE (505, 304, days) TOTAL APPROVED BLOGET (Forwhrough)

REVENUE AND FUND	FUNCTION OBJECT EXPENDITURE			PRESENT	AMOUNT OF	ADJUSTED	ADDL
CODE	FROM	10	DESCRIPTION	BUDGET	ADJUSTMENT	DALANCE	FTE
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
Compliance with	Emilian 1010-La	ni 22-0-12 M/3/	, 1878 Camplation	SUB TOTAL	\$0.00	Total FTE	
A The requested	Indiet/changes	www.authorized.c	ta schedured	INDIRECT COST	\$0.00		
Rend of Delayar	in meeting come	the states are		TOTAL	\$2.00		

Pages? ARE NOT ACCEPTABLE. Allach additional cheets of recessary.

FUNCTION OBJ	JUSTIFICATION			FUNCTION OBJ	JUSTIFICATION
	•				
1003	DETRET CENTRICATION		1	-	ICE APPROVAL
1003	DETINCT CENTRICATION	0478	ANNUVET	PROGRAM DRECTOR	EDE APPRIZVAL CATE

PAGE 3	STATE OF NEW MEXICO	DOC. ID:	
	DEPARTMENT OF EDUCATION	FED. TAX ID :	85-6000-130
UBWE COMES (45 APPLICATE)	300 DON GASPAR	Please Identity One:	
General Alteration Notice	SANTA FE, NM 87501-2786	General Fun	SCapital Outlay/Debt
Publication and how \$1 indi for			
terman som \$1,000 in	BUDGET ADJUSTMENT REQUEST	Direct Grant	
(parational (con-anteprinal)			
	Fiscal Year		
ADJUSTMENT CHANGES INTENT/SCOPE OF PR	OGF M YES OR NO NO		(Program of Adm.)
FLOWTHROUGH ONLY		Name	
SUDGET PERIOD	TOJune 30, 2013	Temportation Local Basel C	244
A. CARRYOVER		SELECT ONE:	
5. TOTAL CURRENT YEAR ALLOCATION		INITIAL BUD	G fortest
C. ADMINISTRATIVE POOL ALLOCATION		INCREASE	
TOTAL ELINDING AVAILABLE:		DECREASE	

ENTITY NAME: FASSINGTON MUNICIPAL SCHOOLS CONTACT: Bally Newland TELEPHONE_(505) 324.00

REVENJE	FUNCTION	TOBLECT					
AND FUND	EXPEN	OTURE		PRESENT	AMOUNT OF	ADJUSTED	ADDL
CODE	FROM	10	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
Compliance with 3	Inclus 1010-Lan	422-012 MASA, 1878	Compliation	SUB TOTAL	\$0.00	Total FTE	
A. The requested	luiptihages v	ere adherined at a sa	headed	INDIRECT COST	\$0.00		
Read of Delacation		the public on		TOTAL	\$2.00		
		nation such as "unded Attach additional shee	budgeteel", "modificient budget", or "meeted etc.id necessary.	to chose and			

E

SO-DOL DETRICT CERTIFICATION				BOE APPRIXAL	
SUPERNTENDENT	BA18	ANALYET	PROGRAM DRIECTOR		DA19

PAGE 1	STATE OF NEW MEXICO DEPARTMENT OF EDUCATION
SUBMIT COPIES (AS APPLICALBLE)	300 DON GASPAR
a. General Allocation Notice	SANTA FE, NM 87501-2786
B. Publication and form 910b-5 for	
increase ocer \$1,000 in	BUDGET ADJUSTMENT REQUEST
Operational (non-catagorical)	
	Fiscal Year 2023-2024
ADJUSTMENT CHANGES INTENT/SCOPE O	F PRO(M YES OR NO No
FLOWTHROUGH ONLY	
BUDGET PERIOD July 1, 2023	TO June 30, 2024
A. CARRYOVER	
B. TOTAL CURRENT YEAR ALLOCATION	
C. ADMINISTRATIVE POOL ALLOCATION	
TOTAL FUNDING AVAILABLE:	

DOC. ID:	
FED. TAX ID.:	85-6000-130
Please Identify One:	
General Fund	d/Capital Outlay/Debt
Direct Grant	
Flowthrough	
	(Program of Adm.)
Name	
Transportation (Local Board Or	hly
SELECT ONE:	
INITIAL BUD	G. (Flowthrough)
INCREASE	
DECREASE	
TRANSFERS	5

FARMINGTON MUNICIPAL SCHOOLS ENTITY NAME: _____ TELEPHONE (505) 324-9840 CONTACT: Phyllis Timme TOTAL APPROVED BUDGET (Flowthrough)

			ROUND TO THE NEA	REST DOLLAR			
REVENUE	FUNCTION/OBJECT						
AND FUND	EXPENDITURE			PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
						\$0.00	
Compliance with	Section 10-15-I an	d 22-8-12 NMSA,	1978 Compilation:	SUB TOTAL	\$0.00	Total FTE	
A. The requested	budget/changes v	vere authorized at	a scheduled	INDIRECT COST	\$0.00		
Board of Education meeting open to the public on:			TOTAL	\$0.00			

B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE