PAGE 1		STATE OF NEW MEXICO DEPARTMENT OF EDUCATION			
SUBMIT COPIES (AS APPLICALBLE)			300 DON GAS	PAR	
a. General Allocation Notice B. Publication and form 910b-5 for		SA	NTA FE, NM 87	/501-2786	
increase ocer \$1,000 in Operational (non-catagorical)		BUDGET ADJUSTMENT REQUEST			
ADJUSTMENT CHANGES II	NTENT/SCOPE OF PF	Fiscal Ye ROG M YES O		2024-2025 No	
FLOWTHROUGH ONLY					
BUDGET PERIOD	July 1, 2024	ТО	June 30, 2025		
A. CARRYOVER					
B. TOTAL CURRENT YEAR	ALLOCATION				
C. ADMINISTRATIVE POOL	ALLOCATION				
TOTAL FUNDI	NG AVAILABLE:				

DOC. ID:	65-25-52			
FED. TAX ID	.:	85-6000-130		
Please Identi	fy One:			
	Capital Outlay/Debt			
	Direct Grant			
	Flowthrough	31701		
	(Program of Adm.)			
Name	CAP IMPROVEMENTS SB			
SELECT ONE:				
	INITIAL BUDG.	(Flowthrough)		
	INCREASE			
Χ	DECREASE			
	MAINTENANC	E		
	TRANSFERS			

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ENTITY NAME:	FARMINGTON MUNICIPAL SCHOOLS			
CONTACT:	Phyllis Timme	TELEPHONE (505) 324-9840		
TOTAL APPROVED BUDGET (Flowthrough)				
		DOUND TO THE NEADEOT DOLLAD		

			ROUND TO THE NEAREST D	OLLAR			
REVENUE AND FUND	FUNCTION EXPEND			PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	то	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
11112						\$0.00	
31701	4000.54315		OTHER CONTRACT SVCS	\$3,492,166.00	(\$641,279.00)	\$2,850,887.00	
						\$0.00	
						\$0.00	
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						\$0.00	
						\$0.00	
Compliance with	Section 10-15-I and	22-8-12 NMSA, 1	1978 Compilation:	SUB TOTAL	(\$641,279.00)	Total FTE	
•	I budget/changes we			INDIRECT COST	\$0.00		
Board of Education	on meeting open to t	the public on:	2/11/25	TOTAL	(\$641,279.00)		

B. Justification for the tranfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION FY23-24 CARRYOVER	FUNCTION/OBJ	JUSTIFICATION

SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL	
SUPERINTENDENT	DATE	ANALYST	PROGRAM DIRECTOR	DATE
FISCAL OFFICER	DATE		AGENCY SPPORT/SCHOOL BUD.	DATE