



## **ALEDO ISD BOARD MEETING TEMPLATE**

**MEETING DATE:** June 8, 2020

**AGENDA ITEM:** Consider Approval of Region XI Contracts

**PRESENTER:** Lynn McKinney, Deputy Superintendent

### **BACKGROUND INFORMATION:**

- The Region XI Service Center provides numerous services to our district in multiple areas including items such as Instructional Solutions and Support, Superintendent and School Board Training, and TxEIS support services.
- Each year the service contracts are carefully reviewed and the necessary costs are included in our annual budget.
- The administrative team and appropriate departmental personnel have closely reviewed the use, value, services, and all specifics of each area of the individual contracts before making this recommendation to the Board of Trustees.
- The 2019-2020 Region XI contract was \$225,033. For the proposed 2020-2021, contracts there will be an increase of \$19,105. This increase is due to the On Data Suite contract at a cost of \$5495 and Technology Services contract at a cost of \$9000, which are now included in the Region XI contract and are no longer separate purchases as they have been this past school year. In addition, TxTracts, at a cost of \$3250, is a new contract option to assist the business office and PEIMS with integration of various necessary student and business applications. The remaining additional increase across several contracts is due to our student enrollment growth.

### **FISCAL INFORMATION:**

The total contract costs of \$244,138 will be added to the 2020-2021 proposed budget.

### **ATTACHMENTS:**

Aleido ISD Region XI Contract Summary Report and Master Interlocal Agreement (MIA)

### **ADMINISTRATIVE RECOMMENDATION:**

Administration recommends that the Board approve the Region XI Contract for \$244,138.