

**School Board Workshop:**

October 12, 2009

**Subject:**

End of Year 2009

**Presenter:**

Tina Burkholder

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**SUGGESTED SCHOOL BOARD ACTION:**

For Board Review Only.

**DESCRIPTION:**

Attached is a preliminary look at the school district's financial results for the year ending June 30, 2009. A presentation from the auditors at Kern, DeWenter, Viere is scheduled for the October 26<sup>th</sup> meeting.

The school district's main operating fund is the General Fund. General Fund revenues came in 2.03% more than budgeted, and expenditures were 1.55% under budget. The unreserved/undesignated fund balance ended the 2008-2009 school year at \$4,278,722 or 8.48% of the General Fund's expenditures.

Attachments:

Attachment 1: End of Year 2008-2009