



UNITED INDEPENDENT SCHOOL DISTRICT INFORMATIONAL ITEM

TOPIC: Budget 2022 Update

SUBMITTED BY: Laida P. Benavides, CPA **OF:** Interim Assoc. Supt. for Student Support Services

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: June 15, 2021

INFORMATIONAL REPORT:

87th Legislative Session:

The 87th Legislative session ended May 31st. Several bills of interest to public education ranged from accountability issues to UIL issues to adjustments to HB 3 the school finance bill were passed. Staff is studying the effects of these bills and will finalize our projected state revenue based on what was approved.

ESSER III: The American Rescue Plan passed on March 11, 2021 included Elementary & Secondary School Emergency Relief (ESSER) III funds. United ISD's allocation amount is over \$127M to be spent through September 30, 2024. The allowable activities for the use of these funds include spending a minimum of 20% on the learning loss experienced by our students.

ESSER II: The Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act which was passed in December 2020 included ESSER II funds. TEA released funds on Thursday, June 3rd. Allocation amounts were issued to ISDs; however, TEA is cautioning ISDs that amounts will be used as "state" revenue to fund our hold harmless amounts for SY 2020-21 as they did with ESSER I funds in SY 2020.

Comptroller's Office:

Estimated Revenue: Based on student enrollment projection and final school finance bill passed, staff is estimating our projected state revenue and tax revenue. Staff will continue to work with Mr. Villarreal to keep informed on protests filed by our taxpayers. We are expecting to receive our certified values no later than July 25, 2021.

Estimate Expenses: Staff is gathering all campus and department budgets were submitted by June 10, 2021. Staffing is being finalized.

Board budget workshop will be held later in the month of June 2021.