

The background features a large, faint watermark of the SouthWest Metro logo, which consists of a stylized star or compass rose design.

SouthWest Metro

Program Staffing Numbers

FY23

Setting IV Caseload Rule

3525.2340 CASELOADS

Subp. 4. **Caseloads for school-age educational service alternatives.**

(2) for pupils who receive direct special education for a full day:

- (a) deaf-blind, autism spectrum disorders, developmental cognitive disability: severe-profound range, or severely multiply impaired with one paraprofessional, four pupils;
- (b) deaf-blind, autism spectrum disorders, developmental cognitive disability: severe-profound range, or severely multiply impaired with two paraprofessionals, six pupils; and
- (c) all other disabilities with one paraprofessional, eight pupils.



River Valley Education Center

Jordan

RISE

STAFFING	6/9/22	9/20/22	5/1/23
Teachers	3	3	3
Paras	12	10	13
Social Workers	.67	.67	1
Students	18	22	20
Capacity	18	18	18

Staff Vacancies as of 5/1/23: 1 Teacher, 3 Paras
Waiting List*: 7 In Process**: 0

* Team agrees student needs program (today) but unable to begin due to staffing shortage or space

** Student referral in process, not yet completed

River Valley Education Center

Jordan

Stepping Stones

STAFFING	6/9/22	9/20/22	5/1/23
Teachers	4	3	3
Paras	2	4	6
Social Workers	1	1	1
Students	22	21	20
Capacity	24-32	18-24	18-24

Staff Vacancies as of 5/1/23: 1 Teacher

River Valley Education Center

Jordan

Ascent

STAFFING	6/9/22	9/20/22	5/1/23
Teachers	3	4	4
Paras	4	4	4
Social Workers	.67	.67	1
Students	18	17	18
Capacity	18-24	24-32	24-32

River Valley Education Center

Jordan

FOCUS

STAFFING	6/9/22	9/20/22	5/1/23
Teachers	3	2.75	2
Paras	4	4	4
Social Workers	.67	.67	1
Students	17	15	15
Capacity	18-24	16-22	12-16

Staff Vacancies as of 5/1/23: 1 Teacher
Waiting List: 1

St Boni Education Center

St Bonifacius

RISE

STAFFING	6/9/22	9/20/22	5/1/23
Teachers	2	1	1
Paras	6.5	5	5
Social Workers	.5	.5	.5
Students	11	6	7
Capacity	12	6	6

Staff Vacancies as of 5/1/23: 1 Teacher
Waiting List: 2

St Boni Education Center

St Bonifacius

Stepping Stones

STAFFING	6/9/22	9/20/22	5/1/23
Teachers	3	3	3
Paras	3.5	4	5
Social Workers	.5	.5	.5
Students	21	20	24
Capacity	18-24	18-24	18-24

Waiting List: 3 In Process: 1

401 Education Center Chaska

Passages

STAFFING	6/9/22	9/20/22	5/1/23
Teachers	3.4	4.4	5*
Paras	4	3	5
Social Workers	.67	.33	.67
Students	19	22	33
Capacity	28	34	32*

Staff Vacancies as of 5/1/23: 1 Teacher, 2 Paras, .33 SW
Waiting List: 2 In Process: 1

*1 Teacher on leave through 6/9/23

401 Education Center Chaska

OASIS

STAFFING	6/9/22	9/20/22	5/1/23
Teachers	2	3.3	3*
Paras	3	2	2
Social Workers	1	1	1
Students	13	16	12
Capacity	16	24	18-24

Staff Vacancies as of 5/1/23: 1 Para

*1 Teacher out part days

401 Education Center Chaska

PRIDE

STAFFING	6/9/22	9/20/22	5/1/23
Teachers	3	4	3
Paras	6	6	8
Social Workers	.67	.34	.66
Students	12	18	14
Capacity	18	24	18

Staff Vacancies as of 5/1/23: 1 Teacher, 4 Paras, .33 SW
Waiting List: 6 In Process: 1

401 Education Center Chaska

ATTAIN

STAFFING	6/9/22	9/20/22	5/1/23
Teachers	2.3	1.3	2
Paras	2	2	1
Social Workers	.67	.33	.67
Students	16	16	12
Capacity	14	8	12

Staff Vacancies as of 5/1/23: 1 Teacher, 2 Paras, .33 SW

Dean Lakes Educational Center Shakopee

LinC

STAFFING	6/9/22	9/20/22	5/1/23
Teachers	1	2	2
Paras	1	1	3
Social Workers	.25	.25	.25
Students	6	9	12
Capacity	6	12	12

Staff Vacancies as of 5/1/23: 1 Para

Dean Lakes Educational Center Shakopee

Transition

STAFFING	6/9/22	9/20/22	5/1/23
Teachers	6	7	7
Paras	11	14	17
Social Workers	.75	.75	.75
Students	43	49	40
Capacity	N/A	N/A	N/A

Staff Vacancies as of 5/1/23: 2 Paras

Buffalo Area Educational Center

Buffalo

Transition

STAFFING	6/9/22	9/20/22	5/1/23
Teachers	4	4	4
Paras	6.5	10	9
Social Workers	District Access	District Access	District Access
Students	31	29	27
Capacity	N/A	N/A	N/A

Waseca Education Center

Waseca

Transition

STAFFING	6/9/22	9/20/22	5/1/23
Teachers	1	1	1
Paras	1	2	2
Social Workers	.25	.25	.25
Students	5	11	9
Capacity	N/A	N/A	N/A

Waseca Education Center

Waseca

Passages

STAFFING	6/9/22	9/20/22	5/1/23
Teachers	2	2	2
Paras	2	2	2
Social Workers	.25	.25	.25
Students	10	7	14
Capacity	16	16	16

Staff Vacancies as of 5/1/23: 1 Para
Waiting List: 5 In Process: 1

Freedom Academy

Waverly

ALC & OASIS

STAFFING	6/9/22	9/20/22	5/1/23
Teachers	2	2	2
Paras	1	1	1
Social Workers	0	0	0
Students	15	9	13
Capacity	16	16	16

401 Education Center/East Creek

ALCs: SWMetro HS/New Beginnings/Catalyst

STAFFING	6/9/22	9/20/22	5/1/23
Teachers	9	8	8
Social Workers	2	2	2
Counselors	.5	.5	.5
Total Students	84	84	101
SWMetro HS	55	57	76
New Beginnings	13	19	16
Catalyst	16	8	9
Graduates	31	N/A	25

Vacancies as of 5/1/23: 1 Math Teacher

Care and Treatment Programs

Various

PROGRAM	Teachers	6/9/22	9/20/22	5/1/23
ANICCA	2	16	16	12
CCJ	1	2	2	0
JAF	2	7	6	5
Lakeside	2	23	24	32
Passageways	1	2	3	4
PrairieCare	2	18	18	23
Reflections	4	34	20	30

401 Education Center/DLEC

Career and Technical Programs

STAFFING	6/9/22	9/20/22	5/1/23
Teachers	12.25	14.25	14.25
Pathways Offered	10	10	11
Students	361	545	406

Dean Lakes Educational Center

Elevate Online

Staffing	6/1/22	9/20/22	5/1/23
Teachers	16	16	16
Social Worker	0	.5	.5
Counselor	0	.5	.5
Students	332	177	368
Graduates	20	NA	34

Dean Lakes Educational Center

Sites: Chaska|Chaska Family Literacy|Distance Learning|Online|Prior Lake|Shakopee Dean Lakes|Shakopee Family Literacy|Workplace (Shutterfly)

Adult Education

STAFFING	6/9/22	9/20/22	5/1/23
Teachers	8.15 FTE	8.63 FTE	8.99 FTE
Students	89	230	357
Capacity	N/A	N/A	N/A

Open Vacancies Summary

Program	Location	Open Positions as of 6/9		Open Positions as of 8/10		Open Positions as of 9/20		Open Positions as of 9/20 (Growth)		Open Positions as of 5/1	
		Licensed	Non-Licensed	Licensed	Non-Licensed	Licensed	Non-Licensed	Licensed	Non-Licensed	Licensed	Non-Licensed
RISE	RVEC	0	0	1	0	1	1	0	0	1	3
STEPPING STONES	RVEC	0	3	1	3	0	0	1	1	1	0
ASCENT	RVEC	0	0	1	0	0	0	1	0	0	0
FOCUS	RVEC	0	0	1	0	0	0	1	0	1	0
RISE	STB	0	0	0	0	0	0	1	1	1	0
STEPPING STONES	STB	0	0	0	0	0	0	0	0	0	0
ATTAIN	401	1	0	2	0	2.33	1	0	0	1.33	2
PASSAGES	401	0	1	1	2	0.33	1	1	2	1.33	2
PRIDE	401	0	5	1	6	0.34	6	0	0	1.34	4
LINC	DLEC	0	0	0	0	0	1	0	0	0	1
OASIS	401	0	0	0	1	0	1	0	0	0	1
TRANSITION	DLEC	0	1	0	0	0	2	0	0	0	2
TRANSITION	BUFFALO	0	0	0	0	0	0	0	0	0	0
TRANSITION	WASECA	0	0	0	0	0	0	0	0	0	0
PASSAGES	WASECA	0	0	0	0	0	0	0	0	0	1
ALC	401	0	0	1.5	0	1	0	0	0	1	0
CTE	401	0	0	0	0	0	0	0	0	0	0
CTE	DLEC	0	0	2	0	0	0	0	0	0	0
ONLINE		0	0	1.5	0	0	0	0	0	0	0
ADULT EDUCATION		0	0	0.66	0	0.66	0	0	0	0	0
DISTRICT WIDE EL		0	0	1	0	1	0	0	0	0	0
HEALTH SERVICES		0	0	1	0	1	0	0	0	0	0
TOTALS		1	10	15.66	12	7.66	13	5	4	9	16