

The logo of SouthWest Metro is a large, stylized five-pointed star in a dark gray color, positioned on the left side of the slide. The text is centered to the right of the logo.

SouthWest Metro

Program Staffing Numbers

FY23

Setting IV Caseload Rule

3525.2340 CASELOADS

Subp. 4. **Caseloads for school-age educational service alternatives.**

(2) for pupils who receive direct special education for a full day:

- (a) deaf-blind, autism spectrum disorders, developmental cognitive disability: severe-profound range, or severely multiply impaired with one paraprofessional, four pupils;
- (b) deaf-blind, autism spectrum disorders, developmental cognitive disability: severe-profound range, or severely multiply impaired with two paraprofessionals, six pupils; and
- (c) all other disabilities with one paraprofessional, eight pupils.



River Valley Education Center

Jordan

RISE

STAFFING	6/9/22	9/20/22	5/1/23
Teachers	3	3	3
Paras	12	10	13
Social Workers	.67	.67	1
Students	18	22	20
Capacity	18	18	18

Staff Vacancies as of 5/1/23: 1 Teacher, 3 Paras
Waiting List*: 7 In Process**: 0

* Team agrees student needs program (today) but unable to begin due to staffing shortage or space

** Student referral in process, not yet completed

River Valley Education Center Jordan

Stepping Stones

STAFFING	6/9/22	9/20/22	5/1/23
Teachers	4	3	3
Paras	2	4	6
Social Workers	1	1	1
Students	22	21	20
Capacity	24-32	18-24	18-24

Staff Vacancies as of 5/1/23: 1 Teacher

River Valley Education Center Jordan

Ascent

STAFFING	6/9/22	9/20/22	5/1/23
Teachers	3	4	4
Paras	4	4	4
Social Workers	.67	.67	1
Students	18	17	18
Capacity	18-24	24-32	24-32

River Valley Education Center

Jordan

FOCUS

STAFFING	6/9/22	9/20/22	5/1/23
Teachers	3	2.75	2
Paras	4	4	4
Social Workers	.67	.67	1
Students	17	15	15
Capacity	18-24	16-22	12-16

Staff Vacancies as of 5/1/23: 1 Teacher
Waiting List: 1

St Boni Education Center

St Bonifacius

RISE

STAFFING	6/9/22	9/20/22	5/1/23
Teachers	2	1	1
Paras	6.5	5	5
Social Workers	.5	.5	.5
Students	11	6	7
Capacity	12	6	6

Staff Vacancies as of 5/1/23: 1 Teacher
Waiting List: 2

St Boni Education Center

St Bonifacius

Stepping Stones

STAFFING	6/9/22	9/20/22	5/1/23
Teachers	3	3	3
Paras	3.5	4	5
Social Workers	.5	.5	.5
Students	21	20	24
Capacity	18-24	18-24	18-24

Waiting List: 3 In Process: 1

401 Education Center Chaska

Passages

STAFFING	6/9/22	9/20/22	5/1/23
Teachers	3.4	4.4	5*
Paras	4	3	5
Social Workers	.67	.33	.67
Students	19	22	33
Capacity	28	34	32*

Staff Vacancies as of 5/1/23: 1 Teacher, 2 Paras, .33 SW
Waiting List: 2 In Process: 1

*1 Teacher on leave through 6/9/23

401 Education Center Chaska

OASIS

STAFFING	6/9/22	9/20/22	5/1/23
Teachers	2	3.3	3*
Paras	3	2	2
Social Workers	1	1	1
Students	13	16	12
Capacity	16	24	18-24

Staff Vacancies as of 5/1/23: 1 Para

*1 Teacher out part days

401 Education Center Chaska

PRIDE

STAFFING	6/9/22	9/20/22	5/1/23
Teachers	3	4	3
Paras	6	6	8
Social Workers	.67	.34	.66
Students	12	18	14
Capacity	18	24	18

Staff Vacancies as of 5/1/23: 1 Teacher, 4 Paras, .33 SW
Waiting List: 6 In Process: 1

401 Education Center Chaska

ATTAIN

STAFFING	6/9/22	9/20/22	5/1/23
Teachers	2.3	1.3	2
Paras	2	2	1
Social Workers	.67	.33	.67
Students	16	16	12
Capacity	14	8	12

Staff Vacancies as of 5/1/23: 1 Teacher, 2 Paras, .33 SW

Dean Lakes Educational Center Shakopee

LinC

STAFFING	6/9/22	9/20/22	5/1/23
Teachers	1	2	2
Paras	1	1	3
Social Workers	.25	.25	.25
Students	6	9	12
Capacity	6	12	12

Staff Vacancies as of 5/1/23: 1 Para

Dean Lakes Educational Center Shakopee

Transition

STAFFING	6/9/22	9/20/22	5/1/23
Teachers	6	7	7
Paras	11	14	17
Social Workers	.75	.75	.75
Students	43	49	40
Capacity	N/A	N/A	N/A

Staff Vacancies as of 5/1/23: 2 Paras

Buffalo Area Educational Center

Buffalo

Transition

STAFFING	6/9/22	9/20/22	5/1/23
Teachers	4	4	4
Paras	6.5	10	9
Social Workers	District Access	District Access	District Access
Students	31	29	27
Capacity	N/A	N/A	N/A

Waseca Education Center

Waseca

Transition

STAFFING	6/9/22	9/20/22	5/1/23
Teachers	1	1	1
Paras	1	2	2
Social Workers	.25	.25	.25
Students	5	11	9
Capacity	N/A	N/A	N/A

Waseca Education Center

Waseca

Passages

STAFFING	6/9/22	9/20/22	5/1/23
Teachers	2	2	2
Paras	2	2	2
Social Workers	.25	.25	.25
Students	10	7	14
Capacity	16	16	16

Staff Vacancies as of 5/1/23: 1 Para
Waiting List: 5 In Process: 1

Freedom Academy

Waverly

ALC & OASIS

STAFFING	6/9/22	9/20/22	5/1/23
Teachers	2	2	2
Paras	1	1	1
Social Workers	0	0	0
Students	15	9	13
Capacity	16	16	16

401 Education Center/East Creek

ALCs: SWMetro HS/New Beginnings/Catalyst

STAFFING	6/9/22	9/20/22	5/1/23
Teachers	9	8	8
Social Workers	2	2	2
Counselors	.5	.5	.5
Total Students	84	84	101
SWMetro HS	55	57	76
New Beginnings	13	19	16
Catalyst	16	8	9
Graduates	31	N/A	25

Vacancies as of 5/1/23: 1 Math Teacher

Care and Treatment Programs

Various

PROGRAM	Teachers	6/9/22	9/20/22	5/1/23
ANICCA	2	16	16	12
CCJ	1	2	2	0
JAF	2	7	6	5
Lakeside	2	23	24	32
Passageways	1	2	3	4
PrairieCare	2	18	18	23
Reflections	4	34	20	30

401 Education Center/DLEC

Career and Technical Programs

STAFFING	6/9/22	9/20/22	5/1/23
Teachers	12.25	14.25	14.25
Pathways Offered	10	10	11
Students	361	545	406

Dean Lakes Educational Center

Elevate Online

Staffing	6/1/22	9/20/22	5/1/23
Teachers	16	16	16
Social Worker	0	.5	.5
Counselor	0	.5	.5
Students	332	177	368
Graduates	20	NA	34

Dean Lakes Educational Center

Sites: Chaska|Chaska Family Literacy|Distance Learning|Online|Prior Lake|Shakopee Dean Lakes|Shakopee Family Literacy|Workplace (Shutterfly)

Adult Education

STAFFING	6/9/22	9/20/22	5/1/23
Teachers	8.15 FTE	8.63 FTE	8.99 FTE
Students	89	230	357
Capacity	N/A	N/A	N/A

Open Vacancies Summary

Program	Location	Open Positions as of 6/9		Open Positions as of 8/10		Open Positions as of 9/20		Open Positions as of 9/20 (Growth)		Open Positions as of 5/1	
		Licensed	Non-Licensed	Licensed	Non-Licensed	Licensed	Non-Licensed	Licensed	Non-Licensed	Licensed	Non-Licensed
RISE	RVEC	0	0	1	0	1	1	0	0	1	3
STEPPING STONES	RVEC	0	3	1	3	0	0	1	1	1	0
ASCENT	RVEC	0	0	1	0	0	0	1	0	0	0
FOCUS	RVEC	0	0	1	0	0	0	1	0	1	0
RISE	STB	0	0	0	0	0	0	1	1	1	0
STEPPING STONES	STB	0	0	0	0	0	0	0	0	0	0
ATTAIN	401	1	0	2	0	2.33	1	0	0	1.33	2
PASSAGES	401	0	1	1	2	0.33	1	1	2	1.33	2
PRIDE	401	0	5	1	6	0.34	6	0	0	1.34	4
LINC	DLEC	0	0	0	0	0	1	0	0	0	1
OASIS	401	0	0	0	1	0	1	0	0	0	1
TRANSITION	DLEC	0	1	0	0	0	2	0	0	0	2
TRANSITION	BUFFALO	0	0	0	0	0	0	0	0	0	0
TRANSITION	WASECA	0	0	0	0	0	0	0	0	0	0
PASSAGES	WASECA	0	0	0	0	0	0	0	0	0	1
ALC	401	0	0	1.5	0	1	0	0	0	1	0
CTE	401	0	0	0	0	0	0	0	0	0	0
CTE	DLEC	0	0	2	0	0	0	0	0	0	0
ONLINE		0	0	1.5	0	0	0	0	0	0	0
ADULT EDUCATION		0	0	0.66	0	0.66	0	0	0	0	0
DISTRICT WIDE EL		0	0	1	0	1	0	0	0	0	0
HEALTH SERVICES		0	0	1	0	1	0	0	0	0	0
TOTALS		1	10	15.66	12	7.66	13	5	4	9	16