



**PROSPECT HEIGHTS DISTRICT 23
BOARD OF EDUCATION
ACTION ITEM**

Date: December 14, 2023
Title: Security Camera Installation & Replacement Project
Contact: Amy McPartlin, Assistant Superintendent for Finance & Operations

BACKGROUND INFORMATION:

Following the unsuccessful COPS Grant Application, Administration regrouped on the security camera proposals and developed a phased approach that would allow for incremental additions at a more conservative pace. In all, three phases have been developed that reflect a “scaled back” approach to the number of cameras, while allowing for strategic coverage in key areas of each building.

The following schedule illustrates the phases of installation as well as the approximate total dollar amount of each phase. At this point, costs should be viewed as a “not to exceed” amount, as adjustments in product selection may be made once installation commences, reflecting a further reduction in cost.

| ProCom Security Camera Installation Schedule | | | |
|---|----------------------------|----------------------|--------------|
| Phase 1 | MacArthur & Eisenhower | December 20-31, 2023 | \$82,029.00 |
| Phase 2 | Replacement of Existing 25 | Spring Break, 2024 | \$46,451.00 |
| Phase 3 | Ross & Sullivan | August, 2024 | \$58,670.00 |
| TOTAL Project Cost | | | \$187,150.00 |

ADMINISTRATIVE CONSIDERATIONS:

Following conversations with several vendors and evaluation of multiple camera systems, ProCom Enterprises (Elk Grove, IL) was selected as the District’s vendor of choice. ProCom distributes, installs, and supports Motorola products, including the Avigilon cameras, which we have selected here. As we look at perpetual five-year licensing, we will own the cameras we buy, which gives us more options after five years, compared to vendors that tie cameras strictly to licensed use. We have had positive experience with Motorola and their products and partners before, including with our currently utilized Walkie Talkie system.

We continue to look for strategic opportunities to align our technology services with partner vendors in a way to increase the interoperability of our programs and services. The Motorola solution, along with

the ProCom partnership have come highly recommended. In his evaluations, Chris interviewed a fellow Tech Director, currently using the Motorola solution through ProCom. In addition to the appeal of working with a local partner, the Tech Director shared positives about the cameras themselves and support, saying ProCom is “very responsive, supportive, and understanding.”

This project does not require public bidding. As it involves the transfer of data and security information, it is exempt under Illinois School Code.

Funds have been budgeted for in the District’s FY24 Capital Projects Account.

RECOMMENDED ACTION:

Administration recommends that the Board of Education approves the phased approach to the replacement of existing and addition of new cameras at each District location and the contract with ProCom Enterprises for a total amount not to exceed \$200,000.