

**ISD 877 BUFFALO-HANOVER-MONTROSE  
SEPT 30TH FINANCIAL REPORT  
EXPENDITURE COMPARISON  
GENERAL FUND**

	2008-2009		2009-2010		2010-2011		2011-2012		2012-2013	
	\$ Year to Date	% of Budget	\$ Year to Date	% of Budget	\$ Year to Date	% of Budget	\$ Year to Date	% of Budget	\$ Year to Date	% of Budget
<b>July</b>	1,100,958	2.17%	1,110,856	2.15%	1,032,211	2.01%	1,282,151	2.49%	1,229,078	2.39%
<b>August</b>	3,483,909	6.88%	3,520,049	6.82%	3,521,070	6.85%	3,736,653	7.27%	3,666,621	7.13%
<b>September</b>	6,955,674	13.73%	6,967,762	13.51%	6,917,587	13.45%	6,941,816	13.50%	7,535,966	14.66%
<b>October</b>	11,112,819	21.94%	10,955,408	21.24%	11,419,760	22.21%	11,555,534	22.47%		
<b>November</b>	15,396,790	30.39%	15,193,695	29.45%	15,797,024	30.72%	15,634,746	30.41%		
<b>December</b>	19,874,998	39.23%	19,245,390	37.30%	20,287,654	39.46%	19,801,965	38.51%		
<b>January</b>	23,583,210	46.56%	23,049,391	44.68%	24,354,653	47.37%	23,994,579	46.66%		
<b>February</b>	27,879,465	55.04%	27,075,238	52.48%	28,460,961	55.35%	28,063,731	54.58%		
<b>March</b>	32,422,940	64.01%	31,653,981	61.36%	32,030,064	62.29%	32,890,312	63.97%		
<b>April</b>	36,444,216	71.94%	35,760,037	69.32%	37,047,492	72.05%	32,154,562	62.53%		
<b>May</b>	40,571,674	80.09%	39,872,051	77.29%	41,270,232	80.26%	35,506,658	69.05%		
<b>June</b>	48,887,265	96.51%	48,398,513	93.81%	49,459,315	96.19%	52,610,046	102.32%		
<b>Budget</b>	49,553,932	100.00%	49,282,748	100.00%	50,656,371	100.00%	51,590,139	100.00%	51,418,893	100.00%

