

INDEPENDENT SCHOOL DISTRICT NO. 676
P.O. BOX 68
110 Carpenter Avenue East
Badger, Minnesota 56714-0068
Phone (218) 528-3201 Fax (218) 528-3366

Administration

Thomas A. Jerome, Superintendent
Stacey Warne, Dean of Students

Board of Education

Jamie Isane, Chair
Jim Christianson, Vice Chair
Cari Dostal, Clerk
Connie Creviston, Treasurer
Carol Rhen, Director
Jeremy Swenson, Director

TO: Greenbush/Middle River School District

FROM: Thomas Jerome, Superintendent
Shena Brandt, Business Manager
Badger ISD #676

DATE: July 21, 2016

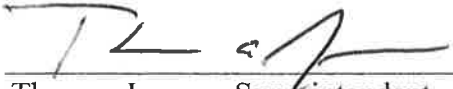
SUBJECT: Paired Sports Claim

Share of Paired sports: (see attached for breakdown)

AD/Misc	- \$ 632.22
Football	8792.84
Volleyball	6201.68
GBB	2182.34
BBB	4112.02
Baseball	3691.14
Wrestling	-0-
Golf	12606.82
Track	2458.52
Softball	1776.14

TOTAL \$41,189.28

I declare under the penalties of law that this account, claim, or demand is just and correct and that the entire amount state above has been paid by the Badger School District.

Signed:  Date: 8.2.16
Thomas Jerome, Superintendent

Signed: _____ Date: _____
Shena Brandt, Business Manager

Badger Athletic Costs- 2015-2016

AD/MISC

Revenue	Season passes	1,085.00
	Participation fees	<u>8,495.00</u>
		9,580.00

Expense:	Salary & Benefits	4,172.11
	MSHSL	1,550.00
	Tv/Broadcasts	2,036.57
	Shuttle Bus	<u>873.00</u>
		8,631.68

NET AD/MISC COST (948.32) / 3 \$ (316.11) Profit

FOOTBALL

Revenue	Gate	2,182.00
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Expense:	Salary & Benefits	8,705.47
	Fees for Game Help	3,132.11
	Supplies	441.28
	Mileage	<u>3,092.40</u>
		15,371.26

FOOTBALL NET COST 13,189.26 / 3 \$ 4,396.42

VOLLEYBALL

Expense:	Salary & Benefits	6,764.49
	Fees for Game Help	1,603.84
	Travel/supplies/fees	-
	Mileage	<u>934.20</u>
		9,302.53

VOLLEYBALL NET COST 9,302.53 / 3 \$ 3,100.84

GIRLS BASKETBALL

Expense:	Salary/benefits	-
	Game Help	2,368.11
	Mileage/supplies	905.40
		<u>3,273.51</u>

GIRLS BASKETBALL NET COST **3,273.51 / 3 \$ 1,091.17**

BOYS BASKETBALL

Expense:	Salary & Benefits	3,021.12
	Game Help	1,917.50
	Supplies	-
	Mileage	1,229.40
		<u>6,168.02</u>

BOYS BASKETBALL NET COST **6,168.02 / 3 \$ 2,056.01**

BASEBALL

Expense:	Salary & Benefits	-
	Mileage	808.20
	Game Help	2,752.11
	Supplies/Travel	1,976.40
		<u>5,536.71</u>

BASEBALL NET COST **5,536.71 / 3 \$ 1,845.57**

WRESTLING

Expense:	Mileage	-
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WRESTLING NET COST **- / 3 -**

GOLF

Expense: Salary & Benefits 9,898.98
Supplies 3,503.24
Mileage 5,508.00

GOLF NET COST 18,910.22 / 3 \$ 6,303.41

TRACK

Expense: Salary & Benefits 3,003.48
Mileage 655.20
Travel and Supplies 29.11
3,687.79

TRACK NET COST 3,687.79 / 3 \$ 1,229.26

SOFTBALL

Expense: Game Help 2,142.90
Mileage 270.00
Travel and Supplies 251.31
2,664.21

SOFTBALL NET COST 2,664.21 / 3 \$ 888.07