

Food service Report

November 2015

Claims

- ❖ Our reimbursement for December is \$108,699.36. We had a total of 11 days in December. Our reimbursement last year for December was \$134,701.61 which was for 14 days. Our average breakfast was 2,213 and last year was 2,246 which is down by 33 servings this year. Our lunch average for 2016 is 2,710 and for 2015 was 2,762 for a difference of 52 servings - down from 2015.

Projects

- ❖ We will be putting a plan together with the maintenance department to start taking down walls and ceilings on the east side of our warehouse, so we can expand to that side.

We have started to sell pizza by the slice at Minico and Mt. Harrison. For the month of November we sold 539 pieces of pizza by the slice. We sold 320 slices of pizza for the month of December. We are going to look and see what else we could possibly sell as an ala carte item at both schools.