

Extension of Grounds Proposal CSP#091112

June 26, 2012

SUMMARY:

This item requests approval of the first extension of the Grounds proposal with Metheny.

BOARD GOAL:

VI. Growth, Change & Fiscal Responsibility... demonstrate effective and efficient management of district resources.

PREVIOUS BOARD ACTION:

The current grounds keeping proposal was approved on January 19, 2010.

BACKGROUND INFORMATION:

None

SIGNIFICANT ISSUES:

The current contract provides services to 47 district locations. The location price has not increased. However the following locations have been added to the contract: Ann Windle, CDC, Central Services, Clear Creek, Davis, Insurance Portable, PDC, Annex, Technology, Transportation and Wellness Center.

The annual cost for the services is \$686,714.92.

FISCAL IMPLICATION

Costs will be borne by the current operating budget.

BENEFIT OF ACTION:

Passage will allow the district to continue to keep the grounds well maintained.

PROCEDURAL AND REPORTING IMPLICATIONS:

None

PUBLIC COMMENT RECEIVED:

None

ALTERNATIVES:

The alternative would be for the district to add enough staff to maintain the entire district, or reduce the number of facilities being outsourced.

OTHER COMMENTS:

None

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the board approve the first extension, for a term of two years, with Metheny in the amount of \$686,714.92.

STAFF PERSONS RESPONSIBLE:

Debbie Monschke, Ex. Director of Administrative Services
Paul Andress, Director of Operations
Kathy Arrington, Purchasing Agent
Alyce Hamman, Purchasing Buyer

ATTACHMENT:

None

PPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____