



Executive Summary Finance Committee Meeting

DATE: March 18, 2021

TOPIC: 1:1 iPad Program at Rutledge Hall for 3rd and 4th Grades

PREPARED BY: David Russo and Chris Edman

Recommended for:

- Action
- Discussion
- Information

Purpose:

The Board of Education approves all contracts and expenditures greater than \$10,000.

Background:

The Administrative team is seeking guidance from the Finance Committee for expansion of the 1:1 iPad program to 3rd and 4th grades. The Administrative team feels there are instructional, communication, assessment and organizational reasons why this would be of benefit to students. Expanding the program will also build on student experiences with technology throughout the pandemic as well as teachers' efforts to digitize the curriculum this year. In addition to the iPad device, purchase of an integrated keyboard case is believed to enhance student productivity while utilizing the iPad.

Fiscal Impact:

The per unit cost is:

iPad - \$294.00
AppleCare+ - \$49.00
Logi Keyboard Case - \$99.95
Bag - \$14.00
Total Unit Cost - \$456.95

The total cost to provide 1:1 iPads to 3rd and 4th grades is an amount not to exceed \$130,000. The District intends to include these devices in the budget for the Elementary and Secondary School Emergency Relief (ESSER) II grant funds.

Recommendation:

It is the Administrative recommendation that the Finance Committee concurs to recommend to the Board of Education to expand the 1:1 iPad program to 3rd and 4th grades in an amount not to exceed \$130,000.