

**Ector County Independent School District
Odessa, Texas**

Memorandum

TO: Board of Trustees
FROM: Hector Mendez, Superintendent of Schools
SUBJECT: REQUEST FOR APPROVAL OF BUDGET AMENDMENT #12
DATE: July 17, 2012

Attached is a summary of the recommended Budget Amendment #12 for the 2011-2012 budget.

The net result of the amendment is as follows:

Net Decrease in Fund Balance – General Fund	(\$195,228)
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It is recommended that the Board of Trustees approve Budget Amendment #12 for the 2011-2012 budget as presented in the attachment.

Respectfully submitted,

Hector Mendez,
Superintendent of Schools

David Harwell,
Director of Finance