

**KELLER INDEPENDENT SCHOOL DISTRICT**  
**2005-2006**  
**Staffing Beyond Staffing Plan -- Paraprofessional and Auxiliary**

<b>POSITION</b>	<b>Department</b>	<b>Number</b>	<b>Estimated Cost</b>	
<b>Paraprofessionals</b>				
<b>Office</b>				
Personnel Receptionist	Personnel	1	\$10,351	Growth
Sp. Ed. Records Clerk	Sp. Ed.	1	\$3,781	Increase calendar days
New Schools'06	Campuses	(4) .25	\$26,452	Open new school
<b>Regular Education</b>				
None				
<b>Special Education</b>				
Special Ed. Aides	Cabinet	12	\$202,284	Growth
	<b>Total Paras</b>	<b>14</b>	<b>\$242,868</b>	
<b>Auxiliary</b>				
Cafeteria Workers	Food Service	22	\$0	Growth
Custodian	Maintenance	2	\$39,248	Growth
HVAC Technician II	Maintenance	1	\$37,213	Growth
Master Plumber	Maintenance	1	\$41,413	Growth
Technician III for NOC	Technology	1	\$42,291	Growth
Head Custodian New Schools '06	Campuses	(4) .25	\$27,435	Growth
	<b>Total Aux</b>	<b>27</b>	<b>\$187,600</b>	Open new school