	FY 25 Long-Term Facilities Maintenance (LTFM) Ten	-Year Re	venue Project	ion	Revised 5/4/2023									
272	<= Type in School District Number													
	EDEN PRAIRIE PUBLIC SCHOOL DISTRICT		Change only											
	EDEN FRAIRIE FOBLIC SCHOOL DISTRICT		ifrequiring levy	Payable 2023										
lculat	ions for Ten Year Projection	Pay 23	adjustments	LLC Certification	Current Estimate									
iculat		LLC #	EV 2022	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
1	Type your district number in cell A2 (Minneapolis = 1.2)	LLC #	FT 2023	FT 2024	F1 2024	112025	FT 2020	112027	112028	112025	F12030	112031	112032	FT 2033
	Type APU, health and safety and alternative facilities project, and bond													
	estimates in lines 6a, 14, 16b to 18, 20, 21, 26, 27 and 50b													
3	Type debt excess, intermediate/coop district, and revenue reduction													
	data in lines 13, 15, 23, 31, and 33													
4	Look-up data from following tabs													
-	Initial Formula Revenue													
5	Current year APU	57		9,802.60	9,833.48	9,778.15	9,778.15	9,778.15	9,778.15	9,778.15	9,778.15	9,778.15	9,778.15	9,77
60	Additional Pre-K Pupil Units (line 19 of Pre-K application)	57		9,802.00	9,055.40	9,778.15	9,778.15	9,778.15	9,778.15	9,778.15	9,778.15	9,778.15	9,778.15	9,77
	Total Adjusted Pupil Units = (6) + (6a)				9,833.48	9,778.15	9,778.15	9,778.15	9,778.15	9,778.15	9,778.15	9,778.15	9,778.15	9,7
	District average building age (uncapped)	401		36.87	36.87	37.87	38.87	39.87	40.87	41.87	42.87	43.87	44.87	5,7
8	Formula allowance	401		\$ 380.00			\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00		\$ 380.00 \$	380.00	\$ 38
9	Building age ratio = (Lesser of 1 or (7) / 35)	402		Ç 300.00	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.0
	Initial revenue = (6) * (8) * (9)	402		3,724,988	3,736,721	3,715,698	3,715,698	3,715,698	3,715,698	3,715,698	3,715,698	3,715,698	3,715,698	3,71
					0,.00,.00	-,,	0,1 = 0,0000	*,: ==,===	0,1.20,000	0): 20)000	-,,	-,,	0,1 20,000	0,. 2
11	Added revenue for Eligible H&S Projects > \$100,000 / site													
	Debt service for existing Alt facilities H&S bonds (1B) - gross before debt				- -									
	excess	702			_	_	-	-	_	-	-	-	_	
13					-									
	Debt Excess related to Debt service for existing Alt facilities H&S bonds (1B)	756			-	-	-	-	-	-	-	-	-	
14	Debt service for portion of existing Alt facilities bonds from line (22)				_									
	attributable to eligible H&S Projects > \$100,000 per site (1A)	701			-	-	-	-	-	-	-	-	-	
15	Debt Excess related to Debt service for portion of existing Alt facilities				_									
	bonds attributable to eligible H&S Projects > \$100,000 per site (1A)	755			-	-	-	-	-	-	-	-	-	
	······································				1 1	1	1	1					1	
16a	Existing Net debt service for LTFM bonds for eligible new H&S projects >													
	\$100,000 / site = (principal + interest)*1.05 - portion of bond paid by													
	initial revenue from "IAQFAA Bonds" tab				-	-	-	-	-	-	-	-	-	
16b					_									
	New debt service for LTFM bonds for eligible new H&S projects > \$100,000													
	/site = (principal + interest)*1.05 - portion of bond paid by initial revenue				-	-	-	-	-	-	-	-	-	
17	Net debt service for LTFM bonds for eligible new H&S projects > \$100,000 /				1 1									
	site = (principal + interest)*1.05 - portion of bond paid by initial revenue =													
	(16a) + (16b)	767			-	-	-	-	-	-	-	-	-	
18	Pay as you go revenue for eligible new H&S projects >\$100,000 / site	405												
19	Total additional revenue for eligible H&S projects >\$100,000 / site (12) -		-		- 1			1	- 1	-	-	-	- 1	
	(13) + (14) - (15) + (17) + (18)	406			-		-	_				_	_	
		400												
	Added revenue for Pre-K remodeling (for VPK approvals only)				<u> </u>									
202	Net debt service for bonds approved for Pre-K remodeling	768					_	-	-		<u>.</u>			
20b	Pay as you go for projects approved for Pre-K remodeling	407			-									
	Total Pre-K revenue	407			1	- 1		- 1	- 1	-	_	I	- 1	
200						-	-	-	-	-	-	-	-	
204	Total New Law Revenue (10) + (19) + (20c)	408			3.736.721	3,715,698	3,715,698	3,715,698	3,715,698	3,715,698	3,715,698	3,715,698	3,715,698	3,71
200	101al New Law Neverine (10) + (19) + (200)	408			5,/50,/21	5,/15,098	5,/15,098	5,715,098	3,/13,098	3,/13,098	2,112,698	5,/15,098	3,713,098	5,715

	FY 25 Long-Term Facilities Maintenance (LTFM) Ten-	Year Re	evenue Projecti	ion	Revised 5/4/2023									
272	<= Type in School District Number			-										
2/2														
	EDEN PRAIRIE PUBLIC SCHOOL DISTRICT		Change only if requiring levy	Payable 2023										
Calculati	ions for Ten Year Projection	Pay 23	adjustments	LLC Certification	Current Estimate									
		LLC #	FY 2023	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
	Old Formula revenue													
21	Old formula Health & Safety revenue (these should match the pay as you go													
ł	amounts entered into the Health & Safety Data Submission System through FY 2025)	409				649,100	623,600	562,100	591,100	594,600	514,600	539,600	526,600	547,600
22	Old formula alt facilities debt revenue (1A) - gross before debt excess	701			5,154,975	5,187,945	5,077,905	5,075,963	2,422,560	-	-		- 520,000	
	Debt Excess allocated to line 22				283,999	-	-	-	-	-	-	-	-	-
24	Old formula alt facilities debt revenue (1A) - debt excess	765			4,870,976	5,187,945	5,077,905	5,075,963	2,422,560	-	-	-	-	-
	Old formula alt facilities net debt revenue (1B) = (12) - (13)	766			-	-	-	-	-	-	-	-	-	-
26	Old formula alt facilities pay as you go revenue (1A)	410	-		5,554,630	4,750,000	4,176,933	4,036,500	3,979,194	4,300,700	4,761,270	4,147,381	5,434,193	4,964,964
26b (18)	Pay-as-you-go revenue for H&S projects over \$100,000 per site Old formula alt facilities pay as you go revenue (1B) > \$500,000 (these	411			-	-	-	-	-	-	-	-	-	-
27	should match the pay as you go amounts entered into the Health & Safety													
ł	Data Submission System through FY 2024)	413			-	-	-	-	-	-	-	-	-	-
		767			-	-	-	-	-	-	-	-	-	-
27b		769			892,697	1,535,212	2,348,962	2,313,524	3,674,324	5,531,459	5,457,224	5,713,424	5,593,829	4,716,410
28	Old formula deferred maintenance revenue	416												
29	= (if (22) + (26) = 0, (10) * (\$64 / formula allowance)) Total old formula revenue =	416		l	-	-	-	-	-	-	-	-	-	-
25	(21)+(24)+(25)+(26)+(26)+(27)+(27a)+(27b)+(28)	417		11,318,303	11,318,303	12,122,257	12,227,400	11,988,087	10,667,178	10,426,759	10,733,094	10,400,405	11,554,622	10,228,974
30	Total LTFM Revenue for Individual District Projects													
	= Greater of (20d) or [(29) + (20c)]	418		11,318,303	11,318,303	12,122,257	12,227,400	11,988,087	10,667,178	10,426,759	10,733,094	10,400,405	11,554,622	10,228,974
31	District Requested Reduction from Maximum LTFM Revenue (to levy less													
ł	than the maximum). Also enter this amount in the Levy Information System. Stated as positive number	419												
	System. Stated as positive number	415			1 1	- 1	- 1	- 1				- 1		
32	District LTFM Revenue (30)-(31)	420		11,318,303	11,318,303	12,122,257	12,227,400	11,988,087	10,667,178	10,426,759	10,733,094	10,400,405	11,554,622	10,228,974
33	LTFM Revenue for District Share of Eligible Cooperative / Intermediate													
24	Projects (Unequalized) Grand Total LTFM Revenue (32) + (33)	421 422		93,576 11,411,879	93,576 11,411,879	- 12,122,257	- 12,227,400	- 11,988,087	- 10,667,178	- 10,426,759	- 10,733,094	- 10,400,405	- 11,554,622	- 10,228,974
54		422		11,411,079	11,411,079	12,122,237	12,227,400	11,988,087	10,007,178	10,420,759	10,755,094	10,400,405	11,554,022	10,228,974
	Aid and Levy Shares of Total Revenue													
35	For ANTC & APU, three year prior date			2021	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
36		35		131,507,234	131,507,234	156,493,609	162,753,353	169,263,487	176,034,027	183,075,388	190,398,403	198,014,339	205,934,913	214,172,309
	Three year prior Adjusted PU (New Weights) ANTC / APU = (36) / (37)	54 424		9,445.84 13,922.24	9,445.85 13,922.23	9,819.35 15,937.26	9,841.76 16,537.01	9,833.48 17,212.99	9,778.15 18,002.79	9,778.15 18,722.90	9,778.15 19,471.82	9,778.15 20,250.69	9,778.15 21,060.72	9,778.15
	State average ANTC / APU with ag value adjustment	424		10,412.94	10,412.94	12,182.56	10,557.01			18,722.90	19,471.62	20,250.09		
	Equalizing Factor = 123% of (39)	426					13.566.31	14.441.54	15.019.00	15.620.00	16.245.00			21,903.15
	Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40))			12,807.92	12,807.92	14,984.55	13,566.31 16,686.56	14,441.54 17,763.09	15,019.00 18,473.37	15,620.00 19,212.60	16,245.00 19,981.35	16,895.00 20,780.85	17,571.00 21,612.33	18,274.00 22,477.02
		427		12,807.92 100.00%	12,807.92 100.00%	14,984.55 100.00%	16,686.56 99.10%	17,763.09 96.90%	18,473.37 97.45%	19,212.60 97.45%	19,981.35 97.45%	16,895.00 20,780.85 97.45%	17,571.00 21,612.33 97.45%	18,274.00 22,477.02 97.45%
	State (aid) share of Equalized Revenue (1 - (41))	428		12,807.92 100.00% 0.00%	12,807.92 100.00% 0.00%	14,984.55 100.00% 0.00%	16,686.56 99.10% 0.90%	17,763.09 96.90% 3.10%	18,473.37 97.45% 2.55%	19,212.60 97.45% 2.55%	19,981.35 97.45% 2.55%	16,895.00 20,780.85 97.45% 2.55%	17,571.00 21,612.33 97.45% 2.55%	18,274.00 22,477.02 97.45% 2.55%
	Equalized Revenue (lesser of (34) or (6) * (8))	428 423		12,807.92 100.00%	12,807.92 100.00%	14,984.55 100.00% 0.00% 3,715,698	16,686.56 99.10% 0.90% 3,715,698	17,763.09 96.90% 3.10% 3,715,698	18,473.37 97.45% 2.55% 3,715,698	19,212.60 97.45% 2.55% 3,715,698	19,981.35 97.45% 2.55% 3,715,698	16,895.00 20,780.85 97.45% 2.55% 3,715,698	17,571.00 21,612.33 97.45% 2.55% 3,715,698	18,274.00 22,477.02 97.45% 2.55% 3,715,698
44		428		12,807.92 100.00% 0.00%	12,807.92 100.00% 0.00%	14,984.55 100.00% 0.00%	16,686.56 99.10% 0.90%	17,763.09 96.90% 3.10%	18,473.37 97.45% 2.55%	19,212.60 97.45% 2.55%	19,981.35 97.45% 2.55%	16,895.00 20,780.85 97.45% 2.55%	17,571.00 21,612.33 97.45% 2.55%	18,274.00 22,477.02 97.45% 2.55%
44	Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid	428 423 429		12,807.92 100.00% 0.00%	12,807.92 100.00% 0.00%	14,984.55 100.00% 0.00% 3,715,698 -	16,686.56 99.10% 0.90% 3,715,698	17,763.09 96.90% 3.10% 3,715,698	18,473.37 97.45% 2.55% 3,715,698	19,212.60 97.45% 2.55% 3,715,698	19,981.35 97.45% 2.55% 3,715,698	16,895.00 20,780.85 97.45% 2.55% 3,715,698	17,571.00 21,612.33 97.45% 2.55% 3,715,698	18,274.00 22,477.02 97.45% 2.55% 3,715,698
44 45 46	Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid	428 423 429 431		12,807.92 100.00% 0.00%	12,807.92 100.00% 0.00% 3,736,721 - - -	14,984.55 100.00% 0.00% 3,715,698 -	16,686.56 99.10% 0.90% 3,715,698 33,301	17,763.09 96.90% 3.10% 3,715,698 115,070	18,473.37 97.45% 2.55% 3,715,698 94,652 -	19,212.60 97.45% 2.55% 3,715,698 94,707	19,981.35 97.45% 2.55% 3,715,698 94,751	16,895.00 20,780.85 97.45% 2.55% 3,715,698 94,795	17,571.00 21,612.33 97.45% 2.55% 3,715,698 94,835	18,274.00 22,477.02 97.45% 2.55% 3,715,698 94,867
44 45 46	Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45))	428 423 429 431 432		12,807.92 100.00% 0.00% 3,724,988 - - -	12,807.92 100.00% 0.00% 3,736,721 - - -	14,984.55 100.00% 0.00% 3,715,698 - - -	16,686.56 99.10% 0.90% 3,715,698 33,301 - 33,301	17,763.09 96.90% 3.10% 3,715,698 115,070 - 115,070	18,473.37 97.45% 2.55% 3,715,698 94,652 - 94,652	19,212.60 97.45% 2.55% 3,715,698 94,707 - 94,707	19,981.35 97.45% 2.55% 3,715,698 94,751 - 94,751	16,895.00 20,780.85 97.45% 2.55% 3,715,698 94,795 - 94,795	17,571.00 21,612.33 97.45% 2.55% 3,715,698 94,835 - 94,835	18,274.00 22,477.02 97.45% 2.55% 3,715,698 94,867 - 94,867
44 45 46 47 48	Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34)-(46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts)	428 423 429 431 432		12,807.92 100.00% 0.00% 3,724,988 - - -	12,807.92 100.00% 0.00% 3,736,721 - - -	14,984.55 100.00% 0.00% 3,715,698 - - -	16,686.56 99.10% 0.90% 3,715,698 33,301 - 33,301	17,763.09 96.90% 3.10% 3,715,698 115,070 - 115,070	18,473.37 97.45% 2.55% 3,715,698 94,652 - 94,652	19,212.60 97.45% 2.55% 3,715,698 94,707 - 94,707	19,981.35 97.45% 2.55% 3,715,698 94,751 - 94,751	16,895.00 20,780.85 97.45% 2.55% 3,715,698 94,795 - 94,795	17,571.00 21,612.33 97.45% 2.55% 3,715,698 94,835 - 94,835	18,274.00 22,477.02 97.45% 2.55% 3,715,698 94,867 - 94,867
44 45 46 47 48	Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts) Subtotal Debt Service Revenue from above	428 423 429 431 432 435 765+766+		12,807.92 100.00% 0.00% 3,724,988 - - -	12,807.92 100.00% 0.00% 3,736,721	14,984.55 100.00% 0.00% 3,715,698 - - 12,122,257	16,686.56 99.10% 0.90% 3,715,698 33,301 - 33,301 12,194,098	17,763.09 96.90% 3,10% 3,715,698 115,070 - - 115,070 11,873,016	18,473.37 97.45% 2.55% 3,715,698 94,652 	19,212.60 97.45% 2.55% 3,715,698 94,707 - 94,707	19,981.35 97.45% 2.55% 3,715,698 94,751 - 94,751	16,895.00 20,780.85 97.45% 2.55% 3,715,698 94,795 - 94,795	17,571.00 21,612.33 97.45% 2.55% 3,715,698 94,835 - 94,835	18,274.00 22,477.02 97.45% 2.55% 3,715,698 94,867 - 94,867
44 45 46 47 47 48 48 49	Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24)	428 423 429 431 432 435		12,807.92 100.00% 0.00% 3,724,988 - - -	12,807.92 100.00% 0.00% 3,736,721 - - -	14,984.55 100.00% 0.00% 3,715,698 - - -	16,686.56 99.10% 0.90% 3,715,698 33,301 - 33,301	17,763.09 96.90% 3.10% 3,715,698 115,070 - 115,070	18,473.37 97.45% 2.55% 3,715,698 94,652 - 94,652	19,212.60 97.45% 2.55% 3,715,698 94,707 - 94,707	19,981.35 97.45% 2.55% 3,715,698 94,751 - 94,751	16,895.00 20,780.85 97.45% 2.55% 3,715,698 94,795 - 94,795	17,571.00 21,612.33 97.45% 2.55% 3,715,698 94,835 - 94,835	18,274.00 22,477.02 97.45% 2.55% 3,715,698 94,867 - 94,867
44 45 46 47 47 48 48 49	Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Garandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34)-(46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts) Subtotal Debt Service Revenue from above = (12)-(13)+(17)+(20a)+(24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05	428 423 429 431 432 435 765+766+ 767+768		12,807.92 100.00% 0.00% 3,724,988 - - -	12,807.92 100.00% 0.00% 3,736,721 11,411,879 4,870,976	14,984.55 100.00% 0.00% 3,715,698 - - - 12,122,257 5,187,945	16,686,55 99,10% 0.90% 3,715,698 33,301 - - 33,301 12,194,098 5,077,905	17,763.09 96.90% 3.10% 3,715,698 115,070 - 115,070 11,873,016 5,075,963	18,473.37 97.45% 2.55% 3,715,698 94,652 	19,212.60 97.45% 2.55% 3,715,698 94,707 	19,981.35 97.45% 2.55% 3,715,698 94,751 	16,895.00 20,780.85 97.45% 2.55% 3,715,698 94,795 - - 94,795 10,305,610	17,571.00 21,612.33 97.45% 2.55% 3,715,698 94,835 - - 94,835 11,459,787	18,274,00 22,477.02 97,45% 2.55% 3,715,698 94,867 10,134,107
44 45 46 47 47 48 49 50	Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24)	428 423 429 431 432 435 765+766+		12,807.92 100.00% 0.00% 3,724,988 - - -	12,807.92 100.00% 0.00% 3,736,721	14,984.55 100.00% 0.00% 3,715,698 - - 12,122,257	16,686.56 99.10% 0.90% 3,715,698 33,301 - 33,301 12,194,098	17,763.09 96.90% 3,10% 3,715,698 115,070 - - 115,070 11,873,016	18,473.37 97.45% 2.55% 3,715,698 94,652 	19,212.60 97.45% 2.55% 3,715,698 94,707 - 94,707	19,981.35 97.45% 2.55% 3,715,698 94,751 - 94,751	16,895.00 20,780.85 97.45% 2.55% 3,715,698 94,795 - 94,795	17,571.00 21,612.33 97.45% 2.55% 3,715,698 94,835 - 94,835	18,274.00 22,477.02 97.45% 2.55% 3,715,698 94,867 - 94,867
44 45 46 47 47 48 49 50	Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Ald (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab	428 423 429 431 432 435 765+766+ 767+768		12,807.92 100.00% 0.00% 3,724,988 - - -	12,807.92 100.00% 0.00% 3,736,721 11,411,879 4,870,976	14,984.55 100.00% 0.00% 3,715,698 - - - 12,122,257 5,187,945	16,686,55 99,10% 0.90% 3,715,698 33,301 - - 33,301 12,194,098 5,077,905	17,763.09 96.90% 3.10% 3,715,698 115,070 - 115,070 11,873,016 5,075,963	18,473.37 97.45% 2.55% 3,715,698 94,652 	19,212.60 97.45% 2.55% 3,715,698 94,707 	19,981.35 97.45% 2.55% 3,715,698 94,751 	16,895.00 20,780.85 97.45% 2.55% 3,715,698 94,795 - - 94,795 10,305,610	17,571.00 21,612.33 97.45% 2.55% 3,715,698 94,835 - - 94,835 11,459,787	18,274,00 22,477.02 97.45% 2.55% 3,715,698 94,867 10,134,107
44 45 46 47 48 49 50 50 50b	Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue = (49) + (50) + (50b)	428 423 429 431 432 435 765+766+ 767+768 769 770		12,807.92 100.00% 0.00% 3,724,988 - - -	12,807.92 100.00% 0.00% 3,736,721 - - - - - - - - - - - - - - - - - - -	14,984,55 100.00% 0.00% 3,715,698 - - 12,122,257 5,187,945 1,535,212 6,723,157	16,686.56 99,10% 0.90% 3,715,698 33,301 	17,763.09 96,90% 3.10% 3,715,698 115,070 115,070 11,873,016 5,075,963 2,313,524 - 7,389,487	18,473,37 97,45% 2,55% 3,715,698 94,652 94,652 10,572,527 2,422,560 3,674,324 6,096,884	19,212.60 97.45% 2.55% 3,715,698 94,707 - - 94,707 10,332,052 - - 5,531,459	19,981.35 97.45% 2.55% 3,715,698 94,751 10,638,343 5,457,224	16,895.00 20,780.85 97.45% 3,715,698 94,795 - - 94,795 10,305,610 - - 5,713,424	17,571.00 21,612.33 97.45% 2.55% 3,715,698 94,835 - 94,835 11,459,787 - - 5,593,829 5,593,829	18,274,00 22,477,02 97,45% 3,715,698 94,867 10,134,107 - - 4,716,410
44 45 46 47 48 49 50 50b 50b 51 52	Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Ald (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts) Subtotal Debt Service Revenue from above = (12) - (13) + (12) + (20) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue = (49) + (50) + (50b) Equalized debt Service Revenue (lesser of (43) or (51))	428 423 429 431 432 435 765+766+ 767+768 769 770 436		12,807.92 100.00% 0.00% 3,724,988 - - -	12,807.92 100.00% 0.00% 3,736,721 11,411,879 4,870,976 892,697	14,984,55 100,00% 0,00% 3,715,698 - 12,122,257 5,187,945 1,535,212 6,723,157 3,715,698	16,686,55 99,10% 0.90% 3,715,698 33,301 12,194,098 5,077,905 2,348,962 7,426,867 3,715,698	17,763.09 96.90% 3.10% 3,715,698 115,070 115,070 11,873,016 5,075,963 2,313,524 7,389,487 3,715,698	18,473 37 97.45% 2.55% 3,715,698 94,652 10,572,527 2,422,560 3,674,324 6,096,884 3,715,698	19,212.60 97.45% 2.55% 3,715,698 94,707 10,332,052 5,531,459 5,531,459 3,715,698	19,981.35 97.45% 2.55% 3,715,698 94,751 10,638,343 5,457,224 5,457,224	16,895.00 20,780.85 97.45% 3,715,698 94,795 - 94,795 10,305,610 - 5,713,424 5,713,424 3,715,698	17,571.00 21,612.33 97.45% 2.55% 3,715,698 94,835 	18,274,00 22,477,02 97,45% 2,55% 3,715,698 94,867 10,134,107 4,716,410 4,716,410 3,715,698
44 45 46 47 49 50 50 50b 50b 51 52 53	Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue = (49) + (50) + (50b) Equalized debt Service Revenue (lesser of (43) or (51)) Debt Service Aid = (52) * (42)	428 423 429 431 432 435 765+766+ 767+768 769 770 436 438		12,807.92 100.00% 0.00% 3,724,988 - - -	12,807.92 100.00% 0.00% 3,736,721 11,411,879 4,870,976 892,697 5,763,673 3,736,721	14,984,55 100.00% 0.00% 3,715,698 12,122,257 12,122,257 1,535,212 5,187,945 1,535,212 6,723,157 3,715,698	16,686,55 99,10% 0.90% 3,715,698 33,301 12,194,098 5,077,905 2,348,962 - 7,426,867 3,715,698 33,301	17,763.09 96.90% 3.10% 3,715,698 115,070 11,873,016 5,075,963 2,313,524 - - 7,389,487 3,715,698 115,070	18,473.37 97.45% 2.55% 3,715,698 94,652 10,572,527 2,422,560 3,674,324 	19,212.60 97.45% 2.55% 3,715.698 94,707 10,332,052 5,531,459 3,715.698 94,707	19,981.35 97.45% 2.55% 3,715.698 94,751 10,638,343 5,457,224 5,457,224 3,715,698 94,751	16,895.00 20,780.85 97.45% 2.55% 3,715,698 94,795 10,305,610 5,713,424 5,713,424 3,715,698 94,795	17,571.00 21,612.33 97.45% 2.55% 3,715,698 94,835 11,459,787 5,593,829 5,593,829 3,715,698 94,835	18,274,00 22,477.02 97,45% 2,55% 3,715,698 94,867 10,134,107 4,716,410 4,716,410 4,716,410 3,715,698 94,867
44 45 46 47 48 49 50 50 50 50 50 51 52 52 53 53 54	Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue = (49) + (50) + (50b) Equalized debt Service Revenue (49) + (50) + (50b) Equalized debt Service Revenue (52) - (53) Equalized Debt Service Revenue (52) - (53)	428 423 429 431 432 435 765+766+ 767+768 769 770 436		12,807.92 100.00% 0.00% 3,724,988 - - -	12,807.92 100.00% 0.00% 3,736,721 - - - - - - - - - - - - - - - - - - -	14,984,55 100,00% 0,00% 3,715,698 - 12,122,257 5,187,945 1,535,212 6,723,157 3,715,698	16,686,55 99,10% 0.90% 3,715,698 33,301 12,194,098 5,077,905 2,348,962 7,426,867 3,715,698	17,763.09 96.90% 3.10% 3,715,698 115,070 115,070 11,873,016 5,075,963 2,313,524 7,389,487 3,715,698	18,473 37 97.45% 2.55% 3,715,698 94,652 10,572,527 2,422,560 3,674,324 6,096,884 3,715,698	19,212.60 97.45% 2.55% 3,715,698 94,707 10,332,052 5,531,459 5,531,459 3,715,698	19,981.35 97.45% 2.55% 3,715,698 94,751 10,638,343 5,457,224 5,457,224	16,895.00 20,780.85 97.45% 3,715,698 94,795 - 94,795 10,305,610 - 5,713,424 5,713,424 3,715,698	17,571.00 21,612.33 97.45% 2.55% 3,715,698 94,835 	18,274,00 22,477,02 97,45% 2,55% 3,715,698 94,867 10,134,107 4,716,410 4,716,410 4,716,410 3,715,698 94,867
44 45 46 47 48 49 50 50 50 50 50 51 52 52 53 53 54	Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts) Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue = (49) + (50) + (50b) Equalized debt Service Revenue (lesser of (43) or (51)) Debt Service Aid = (52) * (42)	428 423 429 431 432 435 765+766+ 767+768 769 770 436 438		12,807.92 100.00% 0.00% 3,724,988 - - -	12,807.92 100.00% 0.00% 3,736,721 11,411,879 4,870,976 892,697 5,763,673 3,736,721	14,984,55 100.00% 0.00% 3,715,698 12,122,257 12,122,257 1,535,212 5,187,945 1,535,212 6,723,157 3,715,698	16,686,55 99,10% 0.90% 3,715,698 33,301 12,194,098 5,077,905 2,348,962 - 7,426,867 3,715,698 33,301	17,763.09 96.90% 3.10% 3,715,698 115,070 11,873,016 5,075,963 2,313,524 - - 7,389,487 3,715,698 115,070	18,473.37 97.45% 2.55% 3,715,698 94,652 10,572,527 2,422,560 3,674,324 	19,212.60 97.45% 2.55% 3,715.698 94,707 10,332,052 5,531,459 3,715.698 94,707	19,981.35 97.45% 2.55% 3,715.698 94,751 10,638,343 5,457,224 5,457,224 3,715,698 94,751	16,895.00 20,780.85 97.45% 2.55% 3,715,698 94,795 10,305,610 5,713,424 5,713,424 3,715,698 94,795	17,571.00 21,612.33 97.45% 2.55% 3,715,698 94,835 11,459,787 5,593,829 5,593,829 3,715,698 94,835	18,274,00 22,477,02 97,45% 2,55% 3,715,698 94,867 10,134,107 4,716,410 4,716,410 4,716,410 3,715,698 94,867
44 45 47 47 50 50 50 51 52 53 3 54 55	Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) <b>Debt Service Portion of Revenue (non-grandfather districts)</b> Subtotal Debt Service Revenue from above = (12) - (13) + (12) + (20) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue = (49) + (50) + (50b) Equalized debt Service Revenue (lesser of (43) or (51)) Debt Service Aid = (52) * (42) Equalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50))	428 423 429 431 432 435 765+766+ 767+768 769 770 436 438 439		12,807.92 100.00% 0.00% 3,724,988 - - -	12,807,92 100.00% 0.00% 3,736,721 	14,984,55 100.00% 0.00% 3,715,698 - - 12,122,257 1,2122,257 1,5187,945 1,535,212 - - 6,723,157 3,715,698 - - 3,715,698	16,686,55 99,10% 0.90% 3,715,698 33,301 	17,763.09 96,90% 3.10% 3,715,698 115,070 11,873,016 5,075,963 2,313,524 7,389,487 3,715,698 115,070 3,600,627	18,473.37 97.45% 2.55% 3,715,698 94,652 10,572,527 2,422,560 3,674,324 6,096,844 3,715,698 94,652 3,621,046	19,212.60 97.45% 2.55% 3,715,698 94,707 10,332,052 5,531,459 3,715,698 94,707 3,620,990	19,981.35 97.45% 2.55% 3,715,698 94,751 10,638,343 5,457,224 5,457,224 5,457,224 3,715,698 94,751 3,620,946	16,895.00 20,780.85 97.45% 3,715,698 94,795 - 94,795 10,305,610 - 5,713,424 5,713,424 - 5,713,424 3,715,698 94,795 3,620,903	17,571.00 21,612.33 97.45% 2.55% 3,715,698 94,835 	18,274,00 22,477,02 97,45% 2,55% 3,715,698 94,867 10,134,107 4,716,410 3,715,698 94,867 3,620,831
44 45 46 47 48 49 50 50 50 50 50 50 51 52 53 54 55 55 56	Equalized Revenue (lesser of (34) or (6)* (8))         Initial LTFM State Aid (42)* (43)         Old formula Grandfathered Alternative Facilities Aid         Total LTFM State Aid (Greater of (44) or (45))         Total LTFM Levy (34)- (46) (including coop/intermediate)         Debt Service Portion of Revenue (non-grandfather districts)         Subtotal Debt Service Revenue from above         = [12]- (13) + [12] + (24)         Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab         New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab         New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "EM Other Bonds" tab         Debt Service Revenue = (49) + (50) + (50)         Equalized debt Service Revenue (lesser of (43) or (51))         Debt Service Det Service Revenue (esser of 43) or (51)         Dunequalized Debt Service Revenue and Levy         = (Greater of zero or (51)-(50)         General Fund Portion of Revenue (non-grandfather districts)	428 423 429 431 432 435 765+766+ 767+768 769 770 436 438 439 440		12,807.92 100.00% 0.00% 3,724,988 - - -	12,807.92 100.00% 0.00% 3,736,721 11,411,879 4,870,976 892,697 5,763,673 3,736,721 3,736,721 2,026,953	14,984,55 100.00% 0.00% 3,715,698 - - 12,122,257 12,122,257 1,535,212 5,187,945 1,535,212 - - - 3,715,698 3,007,459	16,686,55 99,10% 0.90% 3,715,698 33,301 12,194,098 5,077,905 2,348,962 7,426,867 3,715,698 33,301 3,682,397 3,711,169	17,763.09 96,90% 3.10% 3,715,698 115,070 11,873,016 5,075,963 2,313,524 7,389,487 3,715,698 115,070 3,600,627 3,673,789	18,473.37 97.45% 2,55% 3,715,698 94,652 10,572,527 2,422,560 3,674,324 6,096,884 3,715,698 94,652 3,621,046 2,381,186	19,212.60 97.45% 2.55% 3,715,698 94,707 10,332,052 5,531,459 3,715,698 94,707 3,620,990 1,815,761	19,981.35 97.45% 2.55% 3,715,698 94,751 10,638,343 - 5,457,224 5,457,224 5,457,224 94,751 3,620,946 1,741,526	16,895.00 20,780.85 97.45% 3,715,698 94,795 - 94,795 10,305,610 - 5,713,424 5,713,424 - 5,713,424 3,715,698 94,795 3,620,903 1,997,726	17,571.00 21,612.33 97.45% 2.55% 3,715,698 94,835 11,459,787 5,593,829 5,593,829 5,593,829 3,715,698 94,835 3,620,862 1,878,131	18,274,00 22,477.02 97,45% 3,715,698 94,867 10,134,107 4,716,410 4,716,410 3,715,698 94,867 3,620,831 1,000,712
44 45 46 47 50 50 50 50 50 50 50 51 52 53 53 54 55 55 55 57	Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) <b>Debt Service Portion of Revenue (non-grandfather districts)</b> Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue = (49) + (50) + (50b) Equalized debt Service Revenue = (43) or (51)) Debt Service al = (52) * (42) Equalized Debt Service Levy = (52) - (53) Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50)) <b>General Fund Portion of Revenue (non-grandfather districts)</b> Total Gnereal Fund Revenue = (43) - (51)	428 423 429 431 432 435 765+766+ 767+768 769 769 769 769 769 769 436 438 439 440 441		12,807.92 100.00% 0.00% 3,724,988 - - -	12,807,92 100.00% 0.00% 3,736,721 	14,984,55 100.00% 0.00% 3,715,698 - - 12,122,257 1,2122,257 1,5187,945 1,535,212 - - 6,723,157 3,715,698 - - 3,715,698	16,686,55 99,10% 0.90% 3,715,698 33,301 	17,763.09 96,90% 3.10% 3,715,698 115,070 11,873,016 5,075,963 2,313,524 7,389,487 3,715,698 115,070 3,600,627	18,473.37 97.45% 2.55% 3,715,698 94,652 10,572,527 2,422,560 3,674,324 6,096,844 3,715,698 94,652 3,621,046	19,212.60 97.45% 2.55% 3,715,698 94,707 10,332,052 5,531,459 3,715,698 94,707 3,620,990	19,981.35 97.45% 2.55% 3,715,698 94,751 10,638,343 5,457,224 5,457,224 5,457,224 3,715,698 94,751 3,620,946	16,895.00 20,780.85 97.45% 3,715,698 94,795 - 94,795 10,305,610 - 5,713,424 5,713,424 - 5,713,424 3,715,698 94,795 3,620,903	17,571.00 21,612.33 97.45% 2.55% 3,715,698 94,835 	18,274,00 22,477.02 97,45% 3,715,698 94,867 10,134,107 4,716,410 4,716,410 3,715,698 94,867 3,620,831 1,000,712
44 45 46 47 47 50 50 50 50 51 52 53 53 54 55 55 55 55 56 57 58	Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Ald (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Ald (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) Debt Service Portion of Revenue (non-grandfather districts) Subtotal Debt Service Revenue from above = (12) - (13) + (12) + (20) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue = (49) + (50) + (50b) Equalized debt Service Revenue (lesser of (43) or (51)) Debt Service Aid = (52) * (42) Equalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50)) General Fund Portion of Revenue (non-grandfather districts) Total General Fund Revenue = (34) - (51) General Fund Revenue = (43) - (52)	428 429 431 432 435 765+766+ 767+768 769 770 436 439 439 440 441 441		12,807.92 100.00% 0.00% 3,724,988 - - -	12,807.92 100.00% 0.00% 3,736,721 11,411,879 4,870,976 892,697 5,763,673 3,736,721 3,736,721 2,026,953	14,984,55 100.00% 0.00% 3,715,698 	16,686,55 99,10% 0.90% 3,715,698 33,301 12,194,098 5,077,905 2,348,962 7,426,867 3,715,698 33,301 3,682,397 3,711,169	17,763.09 96,90% 3.10% 3,715,698 115,070 11,873,016 5,075,963 2,313,524 7,389,487 3,715,698 115,070 3,600,627 3,673,789	18,473,37 97,45% 2,55% 3,715,698 94,652 10,572,527 2,422,560 3,674,324 6,096,884 3,715,698 94,652 2,322,1046 2,381,186	19,212.60 97.45% 2.55% 3,715,698 94,707 10,332,052 5,531,459 3,715,698 94,707 3,620,990 1,815,761	19,981.35 97.45% 2.55% 3,715,698 94,751 10,638,343 - 5,457,224 5,457,224 5,457,224 94,751 3,620,946 1,741,526	16,895.00 20,780.85 97.45% 3,715,698 94,795 - 94,795 10,305,610 - 5,713,424 5,713,424 - 5,713,424 3,715,698 94,795 3,620,903 1,997,726	17,571.00 21,612.33 97.45% 2.55% 3,715,698 94,835 11,459,787 5,593,829 5,593,829 5,593,829 3,715,698 94,835 3,620,862 1,878,131	18,274,00 22,477.02 97,45% 3,715,698 94,867 10,134,107 4,716,410 4,716,410 3,715,698 94,867 3,620,831 1,000,712
44 45 46 47 50 50 50 50 50 50 50 50 50 51 52 53 54 55 55 56 57 58 59	Equalized Revenue (lesser of (34) or (6) * (8)) Initial LTFM State Aid (42) * (43) Old formula Grandfathered Alternative Facilities Aid Total LTFM State Aid (Greater of (44) or (45)) Total LTFM Levy (34) - (46) (including coop/intermediate) <b>Debt Service Portion of Revenue (non-grandfather districts)</b> Subtotal Debt Service Revenue from above = (12) - (13) + (17) + (20a) + (24) Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 Total Debt Service Revenue = (49) + (50) + (50b) Equalized debt Service Revenue = (43) or (51)) Debt Service al = (52) * (42) Equalized Debt Service Levy = (52) - (53) Unequalized Debt Service Revenue and Levy = (Greater of zero or (51) - (50)) <b>General Fund Portion of Revenue (non-grandfather districts)</b> Total Gnereal Fund Revenue = (43) - (51)	428 423 429 431 432 435 765+766+ 767+768 769 769 769 769 769 769 436 438 439 440 441		12,807.92 100.00% 0.00% 3,724,988 - - -	12,807.92 100.00% 0.00% 3,736,721 11,411,879 4,870,976 892,697 5,763,673 3,736,721 3,736,721 2,026,953	14,984,55 100.00% 0.00% 3,715,698 - - 12,122,257 12,122,257 1,535,212 5,187,945 1,535,212 - - - 3,715,698 3,007,459	16,686.56 99,10% 0.90% 3,715,698 33,301 	17,763.09 96,90% 3.10% 3,715,698 115,070 11,873,016 5,075,963 2,313,524 7,389,487 3,715,698 115,070 3,600,627 3,673,789	18,473.37 97.45% 2,55% 3,715,698 94,652 10,572,527 2,422,560 3,674,324 6,096,884 3,715,698 94,652 3,621,046 2,381,186	19,212.60 97.45% 2.55% 3,715,698 94,707 10,332,052 5,531,459 3,715,698 94,707 3,620,990 1,815,761	19,981.35 97.45% 2.55% 3,715,698 94,751 10,638,343 - 5,457,224 5,457,224 5,457,224 94,751 3,620,946 1,741,526	16,895.00 20,780.85 97.45% 3,715,698 94,795 - 94,795 10,305,610 - 5,713,424 5,713,424 - 5,713,424 3,715,698 94,795 3,620,903 1,997,726	17,571.00 21,612.33 97.45% 2.55% 3,715,698 94,835 11,459,787 5,593,829 5,593,829 5,593,829 3,715,698 94,835 3,620,862 1,878,131	18,274,00 22,477,02 97,45% 2,55% 3,715,698 94,867 10,134,107 4,716,410 4,716,410 3,715,698 94,867 3,620,831 1,000,712
44 45 46 47 50 50 50 50 50 51 52 53 54 55 55 55 55 55 55 55 55 55 55 56 57 58 59 60 61	Equalized Revenue (lesser of (34) or (6) * (8))         Initial LTFM State Aid (42) * (43)         Old formula Grandfathered Alternative Facilities Aid         Total LTFM State Aid (Greater of (44) or (45))         Total LTFM Levy (34) - (46) (including coop/intermediate)         Debt Service Portion of Revenue (non-grandfather districts)         Subtotal Debt Service Revenue from above         c1(2) - (13) + (17) + (20a) + (24)         Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05         from TFM Other Bonds' tab         New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05         Total Debt Service Revenue (esser of (43) or (51))         Debt Service Revenue and Levy         = (Greater of zero or (51) - (50))         General Fund Portion of Revenue (non-grandfather districts)         Total General Fund Revenue = (34) - (51)         General Fund Ald = (46) - (53)	428 423 429 431 432 435 765+766+ 767+768 769 769 770 436 438 439 439 439 440 441		12,807.92 100.00% 0.00% 3,724,988 - - -	12,807.92 100.00% 0.00% 3,736,721 11,411,879 4,870,976 892,697 5,763,673 3,736,721 3,736,721 2,026,953	14,984,55 100.00% 0.00% 3,715,698 	16,686,55 99,10% 0.90% 3,715,698 33,301 12,194,098 5,077,905 2,348,962 7,426,867 3,715,698 33,301 3,682,397 3,711,169	17,763.09 96,90% 3.10% 3,715,698 115,070 11,873,016 5,075,963 2,313,524 7,389,487 3,715,698 115,070 3,600,627 3,673,789 4,598,600	18,473.37 97.45% 2,55% 3,715,698 94,652 10,572,527 2,422,560 3,674,324 6,096,884 3,715,698 94,652 3,621,046 2,381,186	19,212.60 97.45% 2.55% 3,715,698 94,707 10,332,052 5,531,459 3,715,698 94,707 3,620,990 1,815,761	19,981.35 97.45% 2.55% 3,715,698 94,751 10,638,343 - 5,457,224 5,457,224 5,457,224 94,751 3,620,946 1,741,526	16,895.00 20,780.85 97.45% 3,715,698 94,795 - 94,795 10,305,610 - 5,713,424 5,713,424 - 5,713,424 3,715,698 94,795 3,620,903 1,997,726	17,571.00 21,612.33 97.45% 2.55% 3,715,698 94,835 11,459,787 5,593,829 5,593,829 5,593,829 3,715,698 94,835 3,620,862 1,878,131	18,274,00 22,477,02 97,45% 2,55% 3,715,698 94,867 10,134,107 4,716,410 3,715,698 94,867 3,620,831