

# MEETING DATE: May 19, 2014

**AGENDA ITEM:** Consider Acceptance of the Proposal for Site Improvements at McAnally Intermediate School that Provides the Best Value to Aledo ISD Based on Published Selection Criteria and Award Contract

## PRESENTER: Earl Husfeld

**ALIGNS TO BOARD GOAL(S):** Financial/Facilities – The District shall exhibit excellence in financial and facility planning, management, and stewardship.

# **BACKGROUND INFORMATION:**

- Throughout the community meetings discussing the return of 5<sup>th</sup> grade students to McAnally Intermediate School (McAnally) for the 2014-2015 school year, traffic at this site was an often expressed concern.
- During the March 17<sup>th</sup> board meeting, a proposed traffic flow solution to help ease the traffic concerns for McAnally was presented to the School Board.
- During the April 21<sup>st</sup> board meeting, competitive sealed proposal was the procurement method selected by the School Board for this construction project.

## ADMINISTRATIVE CONSIDERATIONS:

- Since the April 21<sup>st</sup> board meeting, this project was "let out" for bids, with six (6) sealed proposals received by the May 8<sup>th</sup> deadline. Mr. Tom Rutledge and Mr. Scott Gibson, with Teague Nall and Perkins (TNP), and Earl Husfeld opened the proposals received, reviewed them, and scored them based on criteria published in the proposal documents.
- Following is a letter of recommendation from TNP, bid tabulation report, and rating category scoring system report for your review and consideration. Based upon these factors, AUI Special Projects Group, LLC had the highest scored proposal and offers the best value to the Aledo ISD for this project.
- Mr. Tom Rutledge, with TNP, is in attendance this evening to answer any questions you may have concerning this project.

## FISCAL NOTE:

The \$389,457.95 cost of this project will be paid with available 2008 bond proceeds.

## ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve acceptance of the highest scored proposal received from AUI Special Projects Group, LLC and award them the contract for site improvements at McAnally Intermediate School.



www.tnpinc.com

May 13, 2014

engineers surveyors landscape architects

Earl H. Husfeld Chief Financial Officer Aledo Independent School District 1008 Bailey Ranch Road Aledo, Texas 76008

## Re: Recommendation for Contract Award Site Improvements for Aledo ISD McAnally Intermediate School

Dear Mr. Husfeld:

On May 8, 2014, 6 bids were received for the above referenced project. A bid tabulation has been prepared and attached for your record. AUI Special Projects Group, LLC submitted the lowest qualified Project Bid of **\$389,457.95**, which consists of a Base Bid of \$388,457.95 and an Additive Alternate Bid of \$1,000.00 for a 2 year Maintenance Bond. A contract time of **45 Calendar Days** was also submitted with the bid.

To determine the lowest qualified bidder, similar project experience, references, and the district's needs, were evaluated along with the bid amount. Based on these qualifications, it has been determined that AUI Special Projects Group, LLC has met the requirements as the lowest qualified bidder and offers the best value to the District. TNP has reviewed the scope and construction timeline with AUI Special Projects Group, LLC and they have confirmed the project scope and their bid.

Based upon these factors, it is recommended that this contract be awarded AUI Special Projects Group, LLC. Upon approval of the contract by the Aledo Independent School District Board of Trustees, TNP will prepare contract documents for execution.

Sincerely,

tnp teague nall & perkins

Scott A. Gibson, P.E. Sr. Project Manager

**Attachments** 

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#### **BID TABULATION REPORT**

TEAGUE NALL AND PERKINS, INC. CONSULTING ENGINEERS

CLIENT: ALEDO ISD DESCRIPTION: ALEDO ISD MC ANALLY INTERMEDIATE SCHOOL SITE IMPROVEMENTS

TNP JOB NO: ALO 14099

	ENGINEER'S ESTIMATE: \$ 400,000			BIDDERS											
	BID DATE: MAY 8, 2014														
	BID TIME: 2:00 P.M.			AUI Special Projects Group		03 Concrete Contractors		Wildstone Construction		Pavecon		Reeder Construction		McMahon Contracting	
ITEM												UNIT	der oonstruction	Wichianon	sonracting
NO.	DESCRIPTION OF ITEMS	QUANTITY	UNIT	UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL	UNIT COST	TOTAL	COST	TOTAL	UNIT COST	TOTAL
-	GENERAL IMPROVEMENTS														101/12
1	Bonds (Payment & Performance)	1	LS	\$6,300.00	\$6,300.00	\$7,367.00	\$7,367.00	\$7,000.00	\$7,000.00	\$25,500.00	\$25,500.00			\$6,145,00	\$6,145.00
2	Site Demolition	1	LS	\$25,000.00	\$25,000.00	\$34,700.00	\$34,700.00	\$14,500.00	\$14,500.00	\$10,569.00	\$10,569.00			\$50,180.48	\$50,180,48
3	Grading	1	LS	\$47,400.00	\$47,400.00	\$48,851.00	\$48,851.00	\$34,000.00	\$34,000.00	\$37,385.00	\$37,385.00			\$42,865,32	\$42,865.32
4	Pollution Prevention, Erosion, and Sedimentation Controls		LS	\$8,100.00	\$8,100.00	\$21,418.00	\$21,418.00	\$10,250.00	\$10,250.00	\$10,737.00	\$10,737.00			\$9,452.52	\$9,452.52
5	6" Concrete Pavement	3,042	SY	\$44.30	\$134,760.60	\$44.15	\$134,304.30	\$52.50	\$159,705.00	\$48.47	\$147,445.74			\$51.48	\$156,602.16
6	6" Asphalt Pavement	355	SY	\$36.00	\$12,780.00	\$45.81	\$16,262.55	\$66.00	\$23,430.00	\$37.19	\$13,202.45			\$72.55	\$25,755.25
7	6" Flexbase Pavement	1,410	SY	\$15.20	\$21,432.00	\$14.37	\$20,261.70	\$12.00	\$16,920.00	\$15.41	\$21,728.10			\$17.06	\$24,054.60
8	6" Lime Stabilized Subgrade	3,934	SY	\$6.40	\$25,177.60	\$3.92	\$15,421.28	\$4.50	\$17,703.00	\$5.82	\$22,895,88			\$3.98	\$15,657.32
9	Hydrated Lime (32 lbs/sy)	63	TN	\$168.00	\$10,584.00	\$167.88	\$10,576.44	\$180.00	\$11,340.00	\$167.43	\$10,548.09			\$195.45	\$12,313.35
10	Concrete Sidewalk and Flatwork	1,238	SF	\$7.50	\$9,285.00	\$5.48	\$6,784.24	\$5.60	\$6,932.80	\$9.29	\$11,501.02			\$5.02	\$6,214.76
11	Pavement Markings and signs	1	LS	\$18,140.00	\$18,140.00	\$5,400.00	\$5,400.00	\$19,340.00	\$19,340.00	\$17,177.25	\$17,177.25			\$17,073.10	\$17,073.10
12	DELETED	0	EA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
13	Swinging Traffic Gate	2	EA	\$5,000.00	\$10,000.00	\$8,675.00	\$17,350.00	\$12,445.00	\$24,890.00	\$5,494.50	\$10,989.00			\$13,310.00	\$26,620.00
14	18" RCP	86	LF	\$118.00	\$10,148.00	\$55.80	\$4,798.80	\$57.00	\$4,902.00	\$95.93	\$8,249,98			\$61.72	\$5,307.92
15	TxDOT Safety End Treatment	1	EA	\$2,110.00	\$2,110.00	\$4,000.00	\$4,000.00	\$3,125.00	\$3,125.00	\$4,250.00	\$4,250.00			\$2,783.00	\$2,783.00
16	6" PVC Sleeve	231	LF	\$29.25	\$6,756.75	\$14.00	\$3,234.00	\$20.00	\$4,620.00	\$21.86	\$5,049.66			\$13.75	\$3,176.25
17	Topsoil	922	CY	\$12.00	\$11,064.00	\$23.10	\$21,298.20	\$27.50	\$25,355.00	\$35.52	\$32,749.44			\$29,54	\$27,235.88
18	Hydromulch	<u>1</u> -	LS	\$7,500.00	\$7,500.00	\$4,520.00	\$4,520.00	\$8,400.00	\$8,400.00	\$20,400.69	\$20,400.69			\$17,543.79	\$17,543.79
19	Traffic Control	1	LS	\$1,920.00	\$1,920.00	\$5,000.00	\$5,000.00	\$4,600.00	\$4,600.00	\$2,700.00	\$2,700.00			\$8,696.64	\$8,696.64
20	Owner's Allowance	1	LS	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00			\$20,000.00	\$20,000.00
	BASE BID TOTAL				\$388,457.95		\$401,547.51		\$417,012.80		\$433,078,30		*\$445,000,00	\$20,000.00	\$477,677.34
	Additive Alternate Bid														0111011.04
A-1	2 Year Maintenance Bond	1	LS	\$1,000,00	\$1,000.00	\$1,003,78	\$1,003,78	\$1,850.00	\$1,850.00	\$1,430.00	\$1,430.00		\$0.00	\$1,960.90	\$1,960,90
	TOTAL : ADDITIVE ALTERNATE NO. 1				\$1,000.00		\$1,003,78	1/1000100	\$1,850.00	\$1,100.00	\$1,430.00		\$0.00	\$1,000.00	\$1,960.90
	BID SUMMARY						10.00 March 2010								41,000.00
	PROJECT BID TOTAL (Base + Alternate)				\$389,457.95		\$402,551.29		\$418,862.80		\$434,508.30		*\$445,000.00		\$479,638.24
	Contract Time (Calendar Days)				45		75		75		75		75		75

Approved: Stand Cein

\* Bid Rejected numerous irregularities

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Contractor	Base Bid Amount	Total Bid Amount	Contract Time (Days)	Bid Amount (40 pts)	Qualifications & Reputation (25 pts)	Experience (20 pts)	District Needs (15 pts)	Total
	Buco Biu / Infount		(24)0/	(10 ptd)	(10 ptd)	(10 pto)	(10 pto)	Total
AUI Special Projects Group, LLC	\$388,457.95	\$389,457.95	45	40.0	24.0	18.0	15.0	97.0
03 Concrete	\$401,547.51	\$402,551.29	75	38.7	23.0	19.0	14.0	94.7
Wildstone Construction	\$417,012.80	\$418,862.80	75	37.2	23.0	19.0	14.0	93.2
Pavecon Public Works	\$433,078.30	\$434,508.30	75	35.9	22.0	17.0	14.0	88.9
McMahon Contracting	\$477,677.34	\$479,638.24	75	32.5	22.0	17.0	14.0	85.5
Reeder General Contractors	*\$445,000	*\$445,000	75	*0	*0	*0	*0	*0

#### Rating Category Scoring System for Aledo ISD McAnally Intermediate School Site Improvements

\* Non conforming bid

(References, (Experience with past project sizes, etc) Aledo ISD, or other Districts)

(Contract Time, etc.)