

TPSD Report Card: 2010-October, 2014
 (Aligned to Board Goals & Master Calendar)
 Blue = to be completed Gold=completed

Measureable Indicator		2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Goal 1: Increase Student Achievement						
	Growth	Not Met	Met	Met	Not measured	
1b: District's rating will be B or above	District Performance Level	Academic Watch	B/High Performing	B	B	
	Total Points	162	169	188	618	
1a: District's ranking of 26 th will rise	State Rank	96th	42nd	26th	16th	
1k: Percentage of 1 st & 2 nd graders exiting on grade level will improve	Students at Grade Level/State Ranking/National Percentile Ranking					
	1 st grade-Reading	54.9%/ in the 58% (TN)	52.8%/ in the 54% (TN)	61%/ in the 63% (ITBS)	68% (ITBS)	
	1 st grade-Math	56.9%/ in the 58% (TN)	53.5%/ in the 54% (TN)	62% / in the 56% (ITBS)	69% (ITBS)	
	1 st grade-Composite (includes all tests that include language)	60.6%/ in the 67% (TN)	57.5%/ in the 63% (TN)	62% (ITBS)	63% (ITBS)	
	2 nd grade – Overall QDI ELA			190 (Case)	202(Case)	
	2 nd grade – Overall QDI Math			213 (Case)	234 (Case)	
1e: ACT scores will be above state's average	Avg. ACT Score /State Ranking	19.8/ 18.7	20.0/ 18.7	20.3/ 18.9	19.4/ 19	
1f;1g: % of students scoring min or basic will decrease.	% of Students Scoring					

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% of students scoring proficient or adv will increase	Minimal	14.2%	12.8%	9.2%	10.6%	
	Basic	26.4%	24.2%	19.4%	21%	
	Proficient	42.4%	44%	45.7%	45%	
	Advanced	17.1%	19%	25.7%	23.5%	
1d: ADA will be above 95%	Average Daily Attendance					
	Student	n/a	92%	96%	95%	95.8%
1i: Students enrolled in AP classes and sitting for exams will increase	Advanced Placement Courses					
	# of Students Enrolled	n/a	596	891	819	909
	% of THS Students Scoring 3+/ in State Scoring 3+	46%/35%	45%/36%	48%/37%	57%/38%	
1j: # of students in Dual Enrollment will increase	Dual Enrollment Courses					
	# of Students Enrolled	n/a	n/a	n/a	123	327
	# of classes offered	n/a	n/a	n/a	4	9
1c: 4-year grad rate will continue to increase and remain above state average	Graduation Rate/State Average	69.8%/	72.4/ 71.7%	73.5%/73.7%	79.4%/75.5%	
1l: THS will have NM finalists, semi-finalists, commendations and National Achievement scholars	Number of National Merit Scholars	1 finalist	2 semifinalists	1 Nat'l Achievement	1 commended; 1 Nat'l Achievement	1 Semi-finalist
1h: % of students passing will increase	Subject Area Tests (Students at Grade Level/State Average)					
Goal 2: Provide a Safe, Secure and Orderly Environment						
2a: Safety and security assessment score of 90% will be maintained	n/a	n/a	n/a	Yes-scored 90%		

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2c: Crisis plan will be monitored by Board and approved by state	Met	Met	Met	Met	
2d: Long-range facilities and maintenance plan will be prioritized and developed	Board Report at Spring 2015 Board Retreat				
2b: Action plan for addressing staff readiness will be developed	Board Report on January 2015				
2f; 2g: Discipline referrals will be reported to Board/Discipline Practices will reflect teachers/faculty support	Board Reports provided each term beginning in November 2014/Survey Results shared in May 2015 and at Spring 2014 Board Retreat				
2e: District will track WC claims and incidences	Total: 78 (26-medical; 53-recorded only)	Total: 71 (32 medical; 39 recorded only)	Total: 71 (32 medical; 39 recorded only)	Total: 53 (35-medical; 18 recorded only)	
Goal 3: Attract and Retain All Stakeholders					
3a: Teacher Average Daily Attendance will be above 96% or above	94%	96%	96%	96%	
3b: Health initiatives will be offered to workforce	Board Report on April 2015				
3c: Surveys will be conducted among students, teachers, and parents	Survey Results shared at 2014 Spring Board Retreat				
3d: % of new or veteran minority teachers recruited will increase	Report provided to Board at monthly meetings				
3e: Annual recruitment visits to Historically Black Colleges will be completed	Board Report on May 2015				
3f: New Teacher mentoring program and the Assistant Principals' mentoring program will remain active	Board Reports August 2014 and in February 2015				
3g; 3h: Recruitment of prospective/withdrawn students will be tracked and periodically reported to the Board	Board Report on June 2015				
Goal 4: Maintain Sound Financial Stability					
4a. A reserve of 15% of the state and local budgets will remain in the District's fund balance as of June 30, 2015.	16% - Met	19% -Met	17%-Met	Available October 15, 2014	
4b. Student enrollment, withdrawals, and average daily attendance will be monitored and reported regularly.	n/a	n/a	Met	Board Reports on October 2014; January	

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				2015; June 2015	
4c. The superintendent and assistant superintendents will conduct and pass required state and federal audits.	Met	Met	Met	Board Report on October 2014/ March 2015	