## PAGE 1

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## STATE OF NEW MEXICO DEPARTMENT OF EDUCATION **300 DON GASPAR**

| a. General Allocation Notice B. Publication and form 910b-5 for  | SANTA FE, NM 87501-2786                                  | X General Fund/Capital Outlay/Debt                          |
|--|--|---|
| increase ocer \$1,000 in   | BUDGET ADJUSTMENT REQUEST                                | Direct Grant  |
| Operational (non-catagorical)  ADJUSTMENT CHANGES INTENT/SCOPE OF PROFILOWTHROUGH ONLY   | Fiscal Year <u>2025-2026</u><br>O( M YES OR NO <u>No</u> | Flowthrough 43000 (Program of Adm.)  Name ETN DEBT SERVICES |
| BUDGET PERIOD July 1, 2025   | TO June 30, 2026   | Traine <u>ETV BEBT GETT/16EG</u>                            |
| A. CARRYOVER B. TOTAL CURRENT YEAR ALLOCATION  |  | SELECT ONE:  INITIAL BUDG. (Flowthrough)                    |
| C. ADMINISTRATIVE POOL ALLOCATION  |  | INCREASE  |
| TOTAL FUNDING AVAILABLE:   |  | XDECREASE<br>MAINTENANCE                                    |
|  |  | TRANSFERS   |
| ENTITY NAME: FARMINGTON MUNICIPATION FARMINGTON FARM | AL SCHOOLS   |   |
| CONTACT: Phyllis Timme TOTAL APPROVED BUDGET (Flowthrough)   | TELEPHONE <u>(505)</u> 324-9840                          | -<br><br>-  |

DOC. ID: FED. TAX ID.:

Please Identify One:

85-6000-130

**JUSTIFICATION** 

DATE

|   | (OVED BODO         | `         | ROUND TO THE NEAREST D | OLLAR       |              |             |       |
|---|--------------------|-----------|------------------------|-------------|--------------|-------------|-------|
| REVENUE<br>AND FUND   | D EXPENDITURE      |           | DECORPTION             | PRESENT     | AMOUNT OF    | ADJUSTED    | ADD'L |
| CODE  | FROM               | TO        | DESCRIPTION            | BUDGET      | ADJUSTMENT   | BALANCE     | FTE   |
| 11112   |                    |           |                        |             | (** )        | \$0.00      |       |
| 43000   | 5000.53414         |           | OTHER PROF/TECHNICAL   | \$96,554.00 | (\$2,702.65) | \$93,851.35 |       |
|   |                    |           |                        |             |              | \$0.00      |       |
|   |                    |           |                        |             |              | \$0.00      |       |
|   |                    |           |                        |             |              | \$0.00      |       |
|   |                    |           |                        |             |              | \$0.00      |       |
|   |                    |           |                        |             |              | \$0.00      |       |
|   |                    |           |                        |             |              | \$0.00      |       |
|   |                    |           |                        |             |              | \$0.00      |       |
|   |                    |           |                        |             |              | \$0.00      |       |
|   |                    |           |                        |             |              | \$0.00      |       |
|   |                    |           |                        |             |              | \$0.00      |       |
|   |                    |           |                        |             |              | \$0.00      |       |
|   |                    |           |                        |             |              | \$0.00      |       |
|   |                    |           |                        |             |              | \$0.00      |       |
|   |                    |           |                        |             |              | \$0.00      |       |
|   |                    |           |                        |             |              | \$0.00      |       |
|   |                    |           |                        |             |              | \$0.00      |       |
|   |                    |           |                        |             |              | \$0.00      |       |
|   |                    |           |                        |             |              | \$0.00      |       |
|   |                    |           |                        |             |              | \$0.00      |       |
| Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation: |                    | SUB TOTAL | (\$2,702.65)           | Total FTE   |              |             |       |
| A. The requested budget/changes were authorized at a scheduled      |                    |           | INDIRECT COST          | \$0.00      |              |             |       |
|   | on meeting open to |           | 10/14/25               | TOTAL       | (\$2,702.65) |             |       |

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

**JUSTIFICATION** 

FUNCTION/OBJ

FISCAL OFFICER

|                | FY24-25 CASH CARRYO           | VER         |                  | _            |      |
|----------------|-------------------------------|-------------|------------------|--------------|------|
|                |                               |             |                  |              |      |
|                |                               |             |                  |              |      |
|                |                               |             |                  |              |      |
|                |                               |             |                  | <u> </u>     |      |
|                |                               |             |                  | _            |      |
|                |                               |             |                  |              |      |
| ;              | SCHOOL DISTRICT CERTIFICATION |             |                  | SDE APPROVAL |      |
|                |                               |             |                  |              |      |
| SUPERINTENDENT |                               | DATE ANALYS | PROGRAM DIRECTOR |              | DATE |

DATE

FUNCTION/OBJ

AGENCY SPPORT/SCHOOL BUD.