

K-4 1:1 with iPads | 1 set for STEM | 1 set for Intervention

5th & 6th 1:1 with Chromebooks | Includes Staff Chromebooks

Finance: 4 Year Plan

Down Payment from recycling current iPad fleet: (See Below)

Grade Level	Current # of Students
K	55
1	55
2	65
3	60
4	70
Staff	20
5	55
6	65
Staff (includes paras)	40
STEM	25
Intervention	25

Purchase:

Product	Quantity	Unit Price	Ext. Price
iPad (11th gen)	380	\$329.00	\$125,020.00
Case	380	\$30.00	\$11,400.00
3.5mm to USB-C adapter	300	\$10.00	\$3,000.00
Jamf Man	380	\$27.00	\$10,260.00
Desktops	10	\$400.00	\$4,000.00
Chromebook	165	\$359.00	\$59,235.00
Google Man. (4yr)	165	\$33.00	\$5,445.00
Smart Panel	35	\$1,500.00	\$52,500.00
			\$270,860.00

Recycle:

Device	Quantity	Projected Per Unit	Projected Extended	AI Said...
iPad 8	38	\$80.00	\$3,040.00	\$85-\$100
iPad 9	560	\$100.00	\$56,000.00	\$125-\$175
iMac (2019)	10	\$80.00	\$800.00	\$100
Chief Cart (Model PFCUB)	20	?	\$0.00	
MacBook Air (13-Inch, Early 2015 4 GB, Intel i5)	30	\$40.00	\$1,200.00	\$50-\$100
Smart 4065 (65-Inch Interactive Panel)	34	\$0.00	\$0.00	
			\$61,040.00	

\$270,860 - \$61,040=\$209,820/4=\$52,455 (annual payment)