

**BECKER PUBLIC SCHOOLS**  
**MONTHLY FINANCIAL REPORT**  
**August 2019**

**EXPENDITURES**

<b>Fund</b>	<b>2019-20 Budget</b>	<b>August 2019</b>	<b>2019-20 Year-to-Date</b>	<b>Remaining Budget</b>	<b>% Spent</b>
General	34,110,854	726,020	1,653,790	32,457,064	4.85%
Food Service	1,474,468	12,902	13,616	1,460,852	0.92%
Community Service	1,400,466	107,430	143,635	1,256,831	10.26%
Debt Service	3,428,903	-	342,751	3,086,152	10.00%
	<b>\$ 40,414,691</b>	<b>\$ 846,352</b>	<b>\$ 2,153,792</b>	<b>\$ 38,260,899</b>	<b>5.33%</b>