



**GOVERNING BOARD AGENDA ITEM
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

DATE OF MEETING: **November 17, 2020**

TITLE: **Approval of the 2019-20 School Level Reporting Forms**

BACKGROUND:

The Arizona Legislature added additional reporting to the Annual Financial Reports (AFR) starting in Fiscal Year ending 2020. The Arizona Department of Education was not able to have the necessary reports in place for these documents to be completed for the adoption of the AFR on October 13, 2020. These forms break down all revenues and expenditures by school site.

RECOMMENDATION:

It is the recommendation of the Administration that the Governing Board members certify the School Level Reporting form for inclusion in the 2019-20 Annual Financial Report.

INITIATED BY:

Scott Little

Scott Little, Chief Financial Officer

Date: November 13, 2020

Todd A. Jaeger

Todd A. Jaeger, J.D., Superintendent

District Name Amphitheater Unified School District
CTDS Number 100210000
County Pima

As required by L
The District's prog

Funds 0-799 (excluding 575)

					Payments to Other AZ Districts Tuition 6561, 6565 Other Services 6591 CTED 6870, 6880	Salaries 6100
School #	School Name	CTDS	Primary Unit Code	Unweighted Attending Student Count		
Districtwide			500		342,892	419,161
Private Schools			0			0
CTED (Member Districts)		100210000	0		0	0
106	Marion Donaldson Elementary School	100210106	106	280.690		1,270,994
107	Winifred Harelson Elementary School	100210107	107	473.330		1,419,191
108	Frances Owen Holaway Elementary School	100210108	108	334.424		1,541,022
109	Helen Keeling Elementary School	100210109	109	321.422		1,363,387
110	E C Nash School	100210110	110	335.120		1,432,733
111	L M Prince School	100210111	111	483.528		1,750,485
112	Lulu Walker School	100210112	112	405.613		1,494,832
114	Painted Sky Elementary School	100210114	114	370.968		1,211,509
115	Coronado K-8 School	100210115	115	761.880		2,357,117
116	Mesa Verde Elementary School	100210116	116	336.341		1,390,804
117	Rio Vista Elementary School	100210117	117	371.681		1,630,899
118	Copper Creek Elementary School	100210118	118	344.958		1,413,328
119	The Innovation Academy	100210119	119	406.724		1,137,100
125	Rillito Center	100210125	125	72.020		1,216,684
165	La Cima Middle School	100210165	165	467.371		1,522,461
166	Amphitheater Middle School	100210166	166	754.613		2,457,548
167	Lawrence W Cross Middle School	100210167	167	784.819		2,214,874
168	Richard B Wilson Jr School	100210168	168	988.328		3,224,624
280	Ironwood Ridge High School	100210280	280	1653.996		4,321,164
281	Amphitheater High School	100210281	281	1211.505		4,185,014
282	Canyon Del Oro High School	100210282	282	1381.659		4,558,829
285	Amphi Academy Online	100210285	285	17.918		34,239
School 23	0	0	0	0.000		0
School 24	0	0	0	0.000		0
School 25	0	0	0	0.000		0
Total for all Schools				12558.908		43,148,838
District Total				12558.908		43,567,999

aws 2017, Ch. 211, §4, based on amounts reported in columns HN through HY for the Special Education only portion of Group A Revenue, and Programs 200, 512, 514, and 515 Spending:
grams 200, 512, 514, and 515 special education spending was greater than base, weighted, IDEA, and other special education funding

Programs 100-630						Programs 700-900	Pr		
Function 1000—Instruction							Fu		
Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Miscellaneous 6890	All 6000 Object Codes (excluding tuition, 6740, 6750 and 6900)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)
1,185,264	1,169,533	847,311	998,032	46,129	20,124	0	3,270,237	831,900	785,351
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
334,302	27,570	48,560	30,177	370	2,447	0	90,792	21,885	0
365,132	64,284	46,160	42,079	265	56,073	0	128,223	35,623	0
420,220	9,940	62,263	71,925	0	4,496	0	130,735	31,824	0
366,459	4,530	96,187	59,502	2,344	1,593	0	110,355	30,442	0
392,652	8,496	78,129	17,818	0	3,510	0	81,809	17,414	24,223
452,096	11,330	141,872	45,304	1,917	2,193	0	118,080	35,255	9,458
386,509	94,814	81,032	76,707	254	3,099	0	110,991	31,122	703
285,331	54,309	22,207	59,369	17,926	7,280	0	84,062	18,505	0
610,911	114,981	97,798	114,571	4,482	53,019	0	297,075	78,241	0
371,241	1,809	91,143	45,169	3,264	4,331	0	57,368	14,573	24,546
432,614	56,014	93,595	54,193	143	1,128	0	82,808	23,233	76,476
359,005	1,681	25,454	5,624	0	2,180	0	74,005	15,629	3,492
294,174	1,830	42,675	21,991	19,053	3,343	0	54,495	15,521	0
359,568	56,485	3,214	0	0	0	0	157,489	35,896	30,040
403,459	9,042	120,563	70,026	4,821	3,283	0	220,185	64,618	32,431
656,203	12,384	126,269	224,263	9,900	6,569	0	250,761	74,794	2,866
571,046	71,604	116,574	55,408	17,984	215,430	0	184,642	55,444	24,116
819,090	64,149	77,172	41,423	32,648	61,097	0	269,072	65,291	2,573
1,081,999	256,542	358,028	175,594	21,800	92,130	0	480,284	123,593	18,993
1,093,496	67,097	295,039	290,846	1,150	18,745	0	498,695	136,984	4,936
1,168,966	91,701	348,951	184,050	23,225	275,435	0	414,782	103,059	72,297
5,419	0	0	0	0	0	0	6,400	1,476	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
11,229,893	1,080,588	2,372,882	1,686,040	161,544	817,380	0	3,903,108	1,030,423	327,147
12,415,157	2,250,120	3,220,193	2,684,072	207,673	837,504	0	7,173,345	1,862,322	1,112,498

Programs 100-630				Programs 700-900	Programs 100-630			
Function 2100—Support Services-Students					Function 2200—Support Services-Students			
Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Miscellaneous 6890	All 6000 Object Codes (excluding tuition, 6740, 6750 and 6900)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600
161,067	10,800	3,225	200	0	1,589,811	467,261	617,437	47,899
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
15	831	0	0	0	48,527	9,550	11,332	6,643
683	0	0	0	0	40,158	8,083	0	1,305
536	2,367	3,099	0	0	45,692	15,328	33,076	5,439
3,724	5,489	0	0	0	138,023	34,303	13,816	5,871
0	25	0	0	0	123,368	38,589	12,248	2,572
4,791	1,536	0	0	0	149,168	43,073	8,549	4,040
20	554	0	0	0	54,919	13,116	22,666	4,065
0	0	0	0	0	38,677	7,831	0	15,149
377	2,040	0	0	0	108,651	22,435	19,389	6,210
500	201	0	0	0	76,887	21,679	4,493	1,826
0	529	3,099	0	0	59,652	16,432	11,505	11,121
342	0	0	0	0	36,578	9,096	100	4,197
0	0	0	0	0	39,246	7,842	0	5,892
2,292	1,171	0	0	0	26,980	6,961	72,282	313
4,736	1,838	0	0	0	106,811	29,510	37,083	3,294
0	4,709	0	0	0	139,842	39,401	21,260	3,644
224	0	0	0	0	64,671	12,867	0	113
153	0	0	0	0	121,576	36,523	0	1,854
14,633	0	3,134	4,792	0	168,281	50,685	3,944	7,923
2,318	2,165	2,471	5,372	0	264,794	68,309	88,997	14,178
11,729	0	2,401	2,618	0	210,089	56,326	6,355	6,944
0	0	0	0	0	1,111	276	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
47,073	23,456	14,204	12,782	0	2,063,702	548,214	367,098	112,593
208,140	34,255	17,429	12,982	0	3,653,513	1,015,475	984,535	160,493

0			Programs 700-900	Programs 100-630				
Support Services-Instructional Staff				Function 2300—Support Services-Ge				
Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Miscellaneous 6890	All 6000 Object Codes (excluding tuition, 6740, 6750 and 6900)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)
24,566	30,305	0	0	1,121,588	262,411	523,195	21,074	6,809
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
50	149	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0
3,112	60	0	0	0	0	0	0	0
207	3,099	0	0	0	0	0	0	0
126	0	0	0	0	0	0	0	0
28,004	149	0	0	0	0	0	0	0
1,400	3,099	0	0	0	0	0	0	0
50	0	0	0	0	0	0	0	0
126	4,979	0	0	0	0	0	0	0
25	0	0	0	0	0	0	0	0
50	0	0	0	0	0	0	0	0
101	0	0	0	0	0	0	0	0
50	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
151	0	0	0	0	0	0	0	0
1,576	0	0	0	0	0	0	0	0
101	0	0	0	0	0	0	0	0
176	0	0	0	0	0	0	0	0
277	80	0	0	0	0	0	0	0
227	3,514	961	0	0	0	0	0	0
176	159	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
36,011	15,288	961	0	0	0	0	0	0
60,576	45,593	961	0	1,121,588	262,411	523,195	21,074	6,809

				Programs 700-900		Programs 100-6	
General Administration				Function 2400—Support			
Dues and Fees	Judgments Against a District/ Charter	Miscellaneous	All 6000 Object Codes	Salaries	Employee Benefits	Purchased Services	Supplies 6600
6810	6820	6890	(excluding tuition, 6740, 6750 and 6900)	6100	6200	6300, 6400, 6500 (excluding tuition)	
26,221	0	0	70,587	0	39,519	6,723	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	132,218	35,002	86	0
0	0	0	0	135,208	34,140	69	0
0	0	0	0	127,634	33,604	336	0
0	0	0	0	132,552	35,331	96	0
0	0	0	0	127,975	30,160	146	0
0	0	0	0	212,257	48,688	281	0
0	0	0	0	127,081	33,322	20	0
0	0	0	0	133,589	31,554	265	0
0	0	0	0	312,797	76,056	144	0
0	0	0	0	134,745	35,655	59	0
0	0	0	0	142,989	42,932	58	0
0	0	0	0	125,184	31,217	166	0
0	0	0	0	134,632	31,019	247	0
0	0	0	0	0	0	12,791	0
0	0	0	0	196,578	52,823	224	677
0	0	0	0	274,948	70,787	208	0
0	0	0	0	206,206	49,747	1,112	0
0	0	0	0	299,473	79,460	15	0
0	0	0	0	484,319	111,370	30,272	0
0	0	0	0	494,915	132,359	1,235	0
0	0	0	0	492,214	127,394	1,673	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	4,427,514	1,122,620	49,502	677
26,221	0	0	70,587	4,427,514	1,162,140	56,226	677

30				Programs 700-900		Programs 100-630		
t Services-School Administration				Functions 2500, 2900—Support Services-				
Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Miscellaneous 6890	All 6000 Object Codes (excluding tuition, 6740, 6750 and 6900)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)
0	0	0	0	1,963,732	601,314	1,286,919	71,041	1,192,612
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	2,384	0	0
0	0	0	0	0	0	1,397	0	0
0	0	0	0	0	0	5,541	0	0
3,307	0	0	0	0	0	7,090	0	1,016
0	0	0	0	0	0	5,267	0	0
2,104	0	0	0	0	0	8,744	0	0
0	760	0	0	0	0	3,497	0	0
2,367	0	0	0	0	0	1,321	0	0
0	0	0	0	0	0	2,995	0	0
0	0	0	0	0	0	1,819	0	0
0	0	0	0	0	0	5,470	0	0
0	0	0	0	0	0	1,134	0	0
0	0	0	0	0	0	611	0	0
0	0	0	0	0	0	888	0	0
0	0	0	0	0	0	5,370	0	0
2,829	0	0	0	0	0	7,765	0	0
0	0	0	0	0	0	1,750	0	0
740	0	0	0	0	0	1,182	0	0
0	0	0	0	0	0	3,296	0	0
0	0	0	0	0	0	5,965	0	0
0	496	0	0	0	0	6,655	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
11,346	1,256	0	0	0	0	80,142	0	1,016
11,346	1,256	0	0	1,963,732	601,314	1,367,060	71,041	1,193,628

				Programs 700-900		Programs 100-630			
Central Services, Other				Function 2600—Support Services-Operation and Ma					
Dues and Fees	Interest	Miscellaneous	All Object Codes	Salaries	Employee Benefits	Purchased Services	Supplies 6600	Property 6700	
6810	6850	6890	(excluding tuition, 6740, 6750 and 6900)	6100	6200	6300, 6400, 6500 (excluding tuition)		(excluding 6740 and 6750)	
5,783	0	0	0	2,491,117	878,849	2,351,885	1,373,714	84,332	
0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	
0	0	0	0	67,624	19,859	11,458	117,769	0	
0	0	0	0	64,954	17,445	105,041	62,557	0	
0	0	0	0	71,431	25,521	13,820	80,501	0	
0	0	0	0	78,883	15,920	14,693	97,068	0	
0	0	0	0	101,938	30,733	111,675	90,257	0	
0	0	0	0	88,889	22,200	47,438	45,184	1,149	
0	0	0	0	93,348	30,992	94,060	85,494	421	
0	0	0	0	81,278	30,830	88,837	87,824	0	
0	0	0	0	161,400	42,928	28,003	179,388	992	
0	0	0	0	51,279	19,346	39,943	51,627	2,368	
0	0	0	0	80,688	25,753	55,086	80,902	109	
0	0	0	0	117,185	33,706	76,548	108,149	0	
0	0	0	0	74,858	24,684	20,333	59,891	1,934	
0	0	0	0	38,603	7,611	20,010	60,365	0	
0	0	0	0	154,411	51,627	307,208	106,609	0	
0	0	0	0	187,454	66,569	128,575	331,162	0	
0	0	0	0	153,925	52,847	24,730	145,238	0	
0	0	0	0	215,402	76,678	215,956	235,337	565	
0	0	0	0	359,933	127,715	488,186	374,947	6,262	
0	0	0	0	434,767	142,024	146,128	413,953	0	
0	0	0	0	358,946	124,106	311,989	391,123	0	
0	0	0	0	0	0	5,180	18,404	0	
0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	
0	0	0	0	3,037,198	989,092	2,354,897	3,223,747	13,799	
5,783	0	0	0	5,528,314	1,867,942	4,706,782	4,597,461	98,131	

		Programs 700-900	Programs 100-630					
Intenance of Plant			Function 2700—Support Services-Student Transportation					
Dues and Fees	Miscellaneous	All 6000 Object Codes	Salaries	Employee Benefits	Purchased Services	Supplies 6600	Property 6700	Dues and Fees
6810	6890	(excluding tuition, 6740, 6750 and 6900)	6100	6200	6300, 6400, 6500 (excluding tuition)		(excluding 6740 and 6750)	6810
6,838	0	60,155	3,176,178	977,649	1,415,766	365,032	927,336	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	2,200	0	0	0
0	0	0	0	0	5,100	0	0	0
0	0	0	0	0	3,413	0	0	0
0	0	0	0	0	4,784	0	0	0
0	0	0	0	0	5,049	0	0	0
0	0	0	0	0	4,757	0	0	0
0	0	0	0	0	3,640	0	0	0
0	0	34	0	0	6,730	0	0	0
0	0	0	0	0	14,056	0	0	0
0	0	0	0	0	7,073	0	0	0
0	0	0	0	0	2,803	0	0	0
0	0	0	0	0	1,800	0	0	0
0	0	0	0	0	4,150	0	0	0
0	0	0	0	0	20	0	0	0
0	0	0	0	0	9,895	0	0	0
0	0	0	0	0	13,859	0	0	0
0	0	0	0	0	14,439	0	0	0
0	0	0	0	0	12,503	0	0	0
0	0	1,781	0	0	42,781	0	0	0
0	0	0	0	0	39,690	0	0	0
0	0	361	0	0	63,177	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	2,176	0	0	261,920	0	0	0
6,838	0	62,331	3,176,178	977,649	1,677,686	365,032	927,336	0

	Programs 100-630							Programs 700-900	
	Function 3100—Food Service Operations								
Miscellaneous	Salaries	Employee Benefits	Purchased Services	Supplies 6600	Property 6700	Dues and Fees	Miscellaneous	All 6000 Object Codes	Salaries
6890	6100	6200	6300, 6400, 6500 (excluding tuition)		(excluding 6740 and 6750)	6810	6890	(excluding tuition, 6740, 6750 and 6900)	6100
0	317,577	90,267	18,928	56,248	28,232	1,002	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	56,415	18,595	38,934	2,188,170	1,402	6,657	0	0	0
0	0	0	0	68	0	0	0	0	0
0	79,535	23,389	2,408	1,067	1,402	0	0	0	0
0	79,668	19,100	1,294	408	9,998	0	0	0	0
0	77,679	19,743	3,146	476	9,380	0	0	0	0
0	0	0	0	137	0	0	0	0	0
0	57,621	13,874	2,039	663	1,402	0	0	0	0
0	43,234	8,451	13,944	601	1,402	0	0	0	0
0	110,190	25,019	2,741	338	5,607	0	0	0	0
0	45,193	6,490	1,700	(419)	9,380	0	0	0	0
0	75,462	20,714	2,238	556	1,402	0	0	0	0
0	49,141	14,208	4,787	94	2,803	0	0	0	0
0	46,726	9,027	1,724	(531)	1,402	0	0	0	0
0	0	0	45	17	0	0	0	0	0
0	107,495	26,106	11,473	1,828	5,607	0	0	0	0
0	205,370	51,243	2,404	1,903	28,277	0	0	0	0
0	111,246	21,718	2,992	231	5,607	0	0	0	0
0	93,980	28,160	14,177	957	8,410	0	0	0	0
0	109,121	32,995	6,225	1,006	12,664	0	0	0	0
0	137,272	37,288	4,028	799	10,548	0	0	0	0
0	126,209	38,459	10,921	(71)	8,944	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	1,611,554	414,582	127,221	2,198,297	125,637	6,657	0	0	0
0	1,929,132	504,849	146,148	2,254,545	153,868	7,659	0	0	0

[illegible]

Programs 700-900	Programs 100-630						
Function 3300—Community Service Operations	Function 3400—Bookstore Operations						
All 6000 Object Codes (excluding tuition, 6740, 6750 and 6900)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Miscellaneous 6890
2,369	0	0	13,794	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	(184)	0	0	0	0
0	2,148	388	(200)	0	0	0	0
0	0	0	(515)	0	0	0	0
0	0	0	(1,731)	0	0	0	0
0	0	0	(200)	0	0	0	0
0	0	0	0	(117)	0	0	0
0	0	0	422	0	0	0	0
136,446	0	67	(200)	0	0	0	0
0	(250)	0	0	0	0	0	0
0	0	0	(600)	0	0	0	0
0	0	0	850	0	0	0	0
0	0	0	200	0	0	0	0
158,601	250	78	(650)	0	0	0	0
0	0	0	760	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	6,309	(1,525)	1,692	0	0	0	0
0	469	515	1,000	(108)	0	0	0
0	82,499	23,896	1,224	37,315	0	0	0
0	60,538	14,960	317	4,798	0	0	0
0	71,877	23,201	(752)	27,523	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0
295,046	223,840	61,580	1,432	69,411	0	0	0
297,415	223,840	61,580	15,227	69,411	0	0	0

Programs 700-900	Programs 100-630							Programs 700-900
	Function 4000—Facilities Acquisition and Construction							
All 6000 Object Codes (excluding tuition, 6740, 6750 and 6900)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810	Miscellaneous 6890	All 6000 Object Codes (excluding tuition, 6740, 6750 and 6900)
0	93,523	26,905	55,692	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	25,609	0	0	0	0	0
0	0	0	567,574	0	0	0	0	0
0	0	0	56,738	0	0	0	0	0
0	0	0	107,569	0	0	0	0	0
0	0	0	89,723	0	0	0	0	0
0	0	0	325,179	0	0	0	0	0
0	0	0	166,169	0	0	0	0	0
0	0	0	130,325	0	0	0	0	0
0	0	0	523,656	0	0	0	0	0
0	0	0	95,046	0	0	0	0	0
0	0	0	84,235	0	0	0	0	0
0	0	0	226,635	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	66,122	0	0	0	0	0
0	0	0	4,481	0	0	0	0	0
0	0	0	113,706	0	0	0	0	0
0	0	0	442,822	0	0	0	0	0
0	0	0	241,916	0	0	0	0	0
0	0	0	2,553,722	0	0	0	0	0
0	0	0	921,242	0	0	0	0	0
0	0	0	2,777,384	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	9,519,853	0	0	0	0	0
0	93,523	26,905	9,575,545	0	0	0	0	0

Programs 100-630		Programs 700-900	Programs 100-630					
Function 5000—Debt Service			From Federal Funds - Functions 1000-					
Redemption of Principal 6831 and 6832	Interest 6841, 6842, 6860	All 6000 Object Codes (excluding tuition, 6740, 6750 and 6900)	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees 6810
8,995,000	3,958,013	0	482,882	127,113	777,945	278,571	621,461	28,330
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	251,479	60,279	10,937	170,463	20,421	149
0	0	0	134,591	30,345	0	33,815	0	0
0	0	0	338,517	94,924	13,846	287,050	66,996	3,099
0	0	0	319,212	86,885	13,922	360,339	53,661	3,099
0	0	0	311,404	81,419	18,878	396,375	13,707	0
0	0	0	421,170	110,692	21,978	455,146	48,928	149
0	0	0	230,073	61,853	8,463	236,423	56,624	3,099
0	0	0	99,526	28,386	0	89,581	0	0
0	0	0	312,045	80,405	27,077	252,076	83,751	4,979
0	0	0	205,434	54,982	2,788	199,181	18,209	0
0	0	0	260,598	60,420	11,606	359,057	33,330	3,099
0	0	0	92,748	22,675	0	37,902	25	0
0	0	0	44,028	13,105	0	32,471	0	0
0	0	0	206,420	54,186	0	32,750	0	0
0	0	0	211,448	52,684	50,168	347,166	63,648	0
0	0	0	373,288	104,263	28,289	557,643	227,441	0
0	0	0	300	23	0	76,667	0	0
0	0	0	193,184	54,042	0	69,225	25	0
0	0	0	3,850	766	2,791	105,292	49,432	0
0	0	0	364,402	92,988	92,317	629,504	220,620	4,354
0	0	0	9,188	1,835	2,416	201,006	79,894	80
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	4,382,903	1,147,157	305,474	4,929,132	1,036,712	22,107
8,995,000	3,958,013	0	4,865,785	1,274,270	1,083,419	5,207,703	1,658,173	50,437

				Programs 700-900		Programs 100-630				
3000				From State & Local Sources - Functions						
Judgments Against a District	Interest	Miscellaneous	All 6000 Object Codes	Salaries	Employee Benefits	Purchased Services	Supplies 6600	Property 6700	Dues and Fees	
6820	6850	6890	(excluding tuition, 6740, 6750 and 6900)	6100	6200	6300, 6400, 6500 (excluding tuition)		(excluding 6740 and 6750)	6810	
0	0	605	0	13,866,518	5,207,321	7,411,586	2,664,814	2,651,258	91,173	
0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	
0	0	0	0	1,415,091	378,914	82,844	2,190,693	12,039	7,027	
0	0	0	0	1,655,292	430,466	175,691	76,958	42,104	265	
0	0	0	0	1,657,532	454,964	54,173	(137,245)	11,810	60	
0	0	0	0	1,583,656	414,669	30,650	(157,081)	25,859	2,344	
0	0	0	0	1,634,098	447,872	151,173	(224,941)	13,642	0	
0	0	0	0	1,897,709	490,620	68,579	(259,239)	29,169	1,917	
0	0	0	0	1,708,719	447,081	213,397	(65,148)	23,860	1,014	
0	0	0	0	1,492,823	354,184	165,206	36,200	63,188	17,926	
0	0	0	0	3,034,934	775,185	155,232	32,036	39,585	4,482	
0	0	0	0	1,550,842	414,001	78,055	(54,505)	38,935	3,264	
0	0	0	0	1,811,900	501,260	198,894	(172,884)	22,952	143	
0	0	0	0	1,722,672	440,186	89,907	100,334	8,503	0	
0	0	0	0	1,443,279	369,240	28,245	75,456	25,377	19,053	
0	0	0	0	1,233,336	355,849	193,320	33,450	1,171	0	
0	0	0	0	2,096,493	575,460	362,557	(109,458)	13,974	4,821	
0	0	0	0	3,142,636	854,735	161,031	(94,666)	34,213	9,900	
0	0	0	0	2,941,573	762,122	142,436	185,713	61,116	17,984	
0	0	0	0	4,031,412	1,051,676	311,555	246,140	51,288	32,648	
0	0	0	0	6,001,752	1,551,488	848,672	688,559	145,365	25,014	
0	0	1,861	0	5,711,593	1,532,432	266,077	101,580	83,165	2,781	
0	0	0	0	6,223,759	1,639,675	561,600	585,194	113,277	26,201	
0	0	0	0	41,751	7,172	5,180	18,404	0	0	
0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	
0	0	0	0	0	0	0	0	0	0	
0	0	1,861	0	54,032,851	14,249,248	4,344,473	3,095,550	860,592	176,842	
0	0	2,466	0	67,899,369	19,456,569	11,756,059	5,760,364	3,511,850	268,015	

			Programs 700-900					
1000-3000				Regular Education (Programs 100, 280, 520, and 550)				
Judgments Against a District	Interest	Miscellaneous	All 6000 Object Codes	Certified Teachers	Noncertified Teachers	Certified Substitutes	Noncertified Substitutes	Contract Teachers
6820	6850	6890	(excluding tuition, 6740, 6750 and 6900)	(in Object 6100)		(in Object 6100)		(in Object 6300)
0	0	19,719	133,111	0		27,209		0
0	0	0	0	0		0		0
0	0	0	0	0		0		0
0	0	2,447	0	583,676		10,596		26,126
0	0	56,073	0	1,072,580		19,829		60,829
0	0	4,496	0	831,295		25,225		1,472
0	0	1,593	0	795,488		11,075		0
0	0	3,510	0	745,616		5,938		0
0	0	2,193	0	1,050,163		19,881		0
0	0	3,099	0	967,081		13,096		44,147
0	0	7,280	136,480	854,542		17,178		52,220
0	0	53,019	0	1,616,672		46,810		88,996
0	0	4,331	0	726,246		12,589		0
0	0	1,128	0	912,936		33,185		53,018
0	0	2,180	0	663,687		28,466		0
0	0	3,343	158,601	910,825		14,037		0
0	0	0	0	0		0		0
0	0	3,283	0	965,957		20,437		0
0	0	6,569	0	1,444,402		83,181		0
0	0	215,430	0	1,288,506		37,552		59,707
0	0	61,097	0	1,985,210		42,301		50,366
0	0	96,922	1,781	2,687,956		115,155		125,401
0	0	23,217	0	2,226,482		63,642		0
0	0	278,053	361	2,450,301		110,397		48,188
0	0	0	0	20,394		9,850		0
0	0	0	0	0		0		0
0	0	0	0	0		0		0
0	0	0	0	0		0		0
0	0	829,263	297,223	24,800,013		740,419		610,470
0	0	848,982	430,333	24,800,013		767,628		610,470

		Special Education (Programs 200-230, 250, and 300-399)							
Contract Substitutes	Benefits	Certified Teachers	Noncertified Teachers	Certified Substitutes	Noncertified Substitutes	Contract Teachers	Contract Substitutes	Benefits	Certified Teachers
(in Object 6300)	(in Object 6200)	(in Object 6100)		(in Object 6100)		(in Object 6300)	(in Object 6300)	(in Object 6200)	(in Object 6100)
0	1,117,143	191,072		2,813		394	0	79,034	0
0	0	0		0		0	0	0	0
0	0	0		0		0	0	0	0
0	156,036	319,516		5,823		0	0	168,953	0
0	299,436	131,660		2,725		0	0	48,953	0
0	254,380	339,455		14,150		0	0	155,036	0
0	237,634	257,373		4,606		0	0	108,052	0
0	220,030	299,674		4,318		0	0	131,932	0
0	319,610	286,994		3,813		0	0	88,555	0
0	265,134	194,045		2,619		45,845	0	84,114	0
0	210,529	138,732		2,788		0	0	56,089	0
0	468,285	279,608		4,228		16,710	0	101,449	0
0	212,411	231,948		1,788		0	0	149,672	0
0	272,365	325,467		7,013		0	0	143,301	0
0	195,000	280,228		4,246		0	0	147,885	0
0	247,889	74,189		538		0	0	22,695	0
0	0	548,907		9,413		56,485	0	359,085	0
0	286,719	254,161		2,593		0	0	84,471	0
0	442,118	487,605		14,918		0	0	183,379	0
0	372,662	342,993		6,549		0	0	176,619	0
0	546,283	393,845		6,229		0	0	222,515	0
0	796,736	424,781		8,943		0	0	165,090	277,182
0	684,329	651,452		12,709		5,071	0	242,305	255,867
0	733,448	494,421		14,027		0	0	223,742	473,076
0	5,419	0		0		0	0	0	0
0	0	0		0		0	0	0	0
0	0	0		0		0	0	0	0
0	0	0		0		0	0	0	0
0	7,226,451	6,757,055		134,032		124,110	0	3,063,891	1,006,125
0	8,343,594	6,948,126		136,844		124,505	0	3,142,926	1,006,125

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Function 1000)

Vocational Education (Programs 270 and 540)						Other Programs (Programs 240, 260, 265)			
Noncertified Teachers	Certified Substitutes	Noncertified Substitutes	Contract Teachers	Contract Substitutes	Benefits	Certified Teachers	Noncertified Teachers	Certified Substitutes	Noncertified Substitutes
	(in Object 6100)		(in Object 6300)	(in Object 6300)	(in Object 6200)	(in Object 6100)		(in Object 6100)	
	0		0	0	0	19,572		175	
	0		0	0	0	0		0	
	0		0	0	0	0		0	
	0		0	0	0	19,956		50	
	0		0	0	0	44,650		1,725	
	0		0	0	0	24,569		50	
	0		0	0	0	64,541		456	
	0		0	0	0	117,691		908	
	0		0	0	0	169,762		2,256	
	0		0	0	0	90,403		950	
	0		0	0	0	42,080		350	
	0		0	0	0	75,378		1,515	
	0		0	0	0	24,948		0	
	0		0	0	0	41,667		475	
	0		0	0	0	37,254		175	
	0		0	0	0	45,211		550	
	0		0	0	0	0		0	
	0		0	0	0	40,314		763	
	0		0	0	0	51,467		1,343	
	0		0	0	0	34,880		675	
	0		0	0	0	87,596		1,345	
	5,600		0	0	76,039	0		50	
	13,574		0	0	85,324	111,160		275	
	10,438		0	0	152,793	48,253		0	
	0		0	0	0	0		0	
	0		0	0	0	0		0	
	0		0	0	0	0		0	
	0		0	0	0	0		0	
	29,612		0	0	314,156	1,171,781		13,910	
	29,612		0	0	314,156	1,191,354		14,085	

i, 510-515 and 530)			Cocurricular Activities, Athletics, and Other (Program 600-630)					
Contract Teachers	Contract Substitutes	Benefits	Certified Teachers	Noncertified Teachers	Certified Substitutes	Noncertified Substitutes	Contract Teachers	Contract Substitutes
(in Object 6300)	(in Object 6300)	(in Object 6200)	(in Object 6100)		(in Object 6100)		(in Object 6300)	(in Object 6300)
0	0	5,475	0		125		0	0
0	0	0	0		0		0	0
0	0	0	0		0		0	0
0	0	8,825	0		0		0	0
0	0	16,743	0		0		0	0
0	0	10,804	0		0		0	0
0	0	20,774	0		0		0	0
0	0	40,117	0		0		0	0
0	0	43,931	0		0		0	0
0	0	36,876	0		0		0	0
0	0	18,224	0		0		0	0
0	0	31,897	0		943		0	0
0	0	9,158	0		0		0	0
0	0	16,948	0		0		0	0
0	0	15,620	0		0		0	0
0	0	23,220	0		0		0	0
0	0	0	0		0		0	0
0	0	17,531	0		0		0	0
0	0	20,935	0		0		0	0
0	0	12,699	0		350		0	0
0	0	37,811	0		275		0	0
51,455	0	6,491	0		7,099		0	0
0	0	36,347	0		4,857		0	0
0	0	19,895	0		3,217		0	0
0	0	0	0		0		0	0
0	0	0	0		0		0	0
0	0	0	0		0		0	0
0	0	0	0		0		0	0
51,455	0	444,847	0		16,740		0	0
51,455	0	450,322	0		16,865		0	0

				Function 1000—Instruction					
Benefits (in Object 6200)	Portion of Total Teacher Salaries from Federal Sources	Instructional Aide Salaries from Federal Sources	Instructional Aide Salaries from State and Local Sources	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Other (excluding tuition)	Salaries 6100
300	0	38,891	47,450	14,607	18,019	0	4,572	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
488	211,341	120	259,110	133,315	26,106	0	0	0	0
0	126,945	0	64,472	200,736	39,838	0	0	0	0
0	262,960	2,356	193,988	175,030	34,818	0	0	0	0
0	217,570	1,871	127,287	160,583	31,886	0	0	0	0
574	223,442	0	143,836	171,581	34,064	0	0	0	0
0	268,742	1,074	66,333	222,987	44,330	0	0	0	0
385	150,359	21,120	92,159	190,936	37,816	0	0	0	0
489	93,484	0	82,581	174,684	34,649	0	0	0	0
9,280	282,124	0	171,821	343,614	68,255	0	0	0	1,523
0	132,561	2,997	281,667	175,172	34,845	0	0	0	0
0	212,267	5,334	205,792	186,831	36,963	0	0	0	0
501	86,707	0	312,188	182,238	35,894	0	0	0	0
370	40,982	0	22,602	175,724	34,940	0	0	0	0
483	175,291	0	567,328	74,719	14,871	0	0	0	0
14,739	145,765	4,946	129,428	210,638	41,914	0	0	0	0
9,771	260,832	3,343	181,218	336,024	66,783	0	0	0	1,520
9,066	300	0	368,270	324,842	64,592	0	0	0	0
12,481	172,400	0	500,723	463,374	92,017	0	0	0	1,523
37,642	0	0	377,842	684,298	136,028	0	0	0	3,046
45,191	228,767	5,581	453,927	561,071	111,430	0	0	0	3,046
39,088	0	0	526,936	650,387	128,994	0	0	0	3,030
0	0	0	1,000	5,744	1,090	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
180,548	3,292,839	48,740	5,130,509	5,804,527	1,152,123	0	0	0	13,688
180,848	3,292,839	87,632	5,177,959	5,819,134	1,170,142	0	4,572	0	13,688

Classroom Site Fund Expenditures	
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Function 2100—Support Services-Students				Function 2200—Support Services-Instruction				
Employee Benefits	Purchased Services	Supplies 6600	Other	Salaries	Employee Benefits	Purchased Services	Supplies 6600	Other
6200	6300, 6400, 6500 (excluding tuition)		(excluding tuition)	6100	6200	6300, 6400, 6500		(excluding tuition)
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
301	0	0	0	9,021	1,941	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	4,808	960	0	0	0
300	0	0	0	9,511	1,893	0	0	0
0	0	0	0	8,658	1,722	0	0	0
301	0	0	0	9,819	2,082	0	0	0
602	0	0	0	9,333	1,858	0	0	0
602	0	0	0	10,074	2,145	0	0	0
599	0	0	0	9,742	1,939	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
2,705	0	0	0	70,966	14,538	0	0	0
2,705	0	0	0	70,966	14,538	0	0	0

					Revenues from State & Local			
Other					Generated by Student Count			
Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Other (excluding tuition)	Base Support provided by ADE	Adjustments to Base Support	Base Support (after any necessary adjustment)	District/Charter Additional Assistance
0	0	0	0	0	0	31,353	31,353	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	1,773,524	0	1,773,524	80,307
0	0	0	0	0	2,499,471	0	2,499,471	137,536
0	0	0	0	0	2,067,832	0	2,067,832	101,541
0	0	0	0	0	1,820,087	0	1,820,087	106,472
0	0	0	0	0	1,921,413	0	1,921,413	102,693
0	0	0	0	0	2,560,277	0	2,560,277	155,847
0	0	0	0	0	2,129,685	0	2,129,685	112,748
0	0	0	0	0	1,994,232	0	1,994,232	107,214
0	0	0	0	0	4,015,851	0	4,015,851	232,129
0	0	0	0	0	2,009,310	0	2,009,310	95,660
0	0	0	0	0	1,991,643	0	1,991,643	119,460
0	0	0	0	0	2,064,838	0	2,064,838	104,191
0	0	0	0	0	2,188,250	0	2,188,250	105,556
0	0	0	0	0	1,808,460	0	1,808,460	24,139
0	0	0	0	0	2,312,881	0	2,312,881	144,343
0	0	0	0	0	3,933,771	0	3,933,771	226,071
0	0	0	0	0	4,332,365	0	4,332,365	201,602
0	0	0	0	0	5,747,258	0	5,747,258	315,669
0	0	0	0	0	9,312,843	0	9,312,843	719,197
0	0	0	0	0	7,000,788	0	7,000,788	511,391
0	0	0	0	0	8,283,030	0	8,283,030	553,174
0	0	0	0	0	83,060	0	83,060	5,370
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	71,850,870	0	71,850,870	4,262,309
0	0	0	0	0	71,850,870	31,353	71,882,223	4,262,309

Local Sources			Revenues from Federal Sources		State & Local Taxes		
		Allocated Revenues	Generated by Student Count	Allocated Revenues			
Classroom Site Fund	Other (includes IIF, Tuition, Grants)	From Student Count Generated Amount	Federal Grants	From Student Count Generated Amount	District Transportation Funding	District Voter Approved Override	District Small School Adjustment
0	3,237,262	87,184,542	3,138,299	10,836,878	5,983,336	7,910,993	0
0	0	0	80,093	0	0	0	0
0	0	0	80,093	0	0	0	0
139,364	46,729	0	373,744	0	0	0	0
236,091	72,109	0	164,936	0	0	0	0
176,189	4,306	0	551,798	0	0	0	0
182,768	71,731	0	528,021	0	0	0	0
176,280	68,168	0	469,075	0	0	0	0
267,524	55,902	0	703,175	0	0	0	0
195,463	105,451	0	394,162	0	0	0	0
185,484	51,680	0	127,912	0	0	0	0
398,468	55,364	0	522,561	0	0	0	0
164,208	9,510	0	325,851	0	0	0	0
205,062	103,483	0	430,546	0	0	0	0
180,430	6,336	0	115,449	0	0	0	0
181,195	57,191	0	57,133	0	0	0	0
37,872	525	0	260,606	0	0	0	0
247,776	57,459	0	454,810	0	0	0	0
388,068	55,677	0	813,204	0	0	0	0
346,065	48,269	0	323	0	0	0	0
541,870	38,742	0	247,251	0	0	0	0
978,121	83,213	0	105,476	0	0	0	0
695,501	42,731	0	827,189	0	0	0	0
752,327	85,756	0	145,265	0	0	0	0
6,292	0	0	0	0	0	0	0
0	0	0	80,093	0	0	0	0
0	0	0	80,093	0	0	0	0
0	0	0	80,093	0	0	0	0
6,682,419	1,120,330	0	13,064,820	0	0	0	0
6,682,419	4,357,592	87,184,542	16,363,305	10,836,878	5,983,336	7,910,993	0

Other Allocated, Non-Student Count Generated Revenues								
AS		From Other State & Local Sources					From Federal Source	
Grants	Other	Private Donations & Tax Credit Eligible Fees	Transportation Fees	Other Fees (Not tax credit nor transportation fees)	School Lunch Sales	Other (school plant, auxiliary operations, etc.)	Impact Aid	Child Nutrition Programs
0	6,172,964	481,280	3,870	4,061	28,018	1,758,933	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	18,476	0	239	20,445	1,649	0	139,983
0	0	84,175	0	391	39,382	20,648	0	33,815
0	0	36,781	0	0	2,074	1,112	0	254,536
0	0	55,674	0	188	1,950	0	0	311,236
0	0	44,350	0	607	1,035	628	0	354,577
0	0	33,292	0	0	0	2,978	0	357,253
0	0	24,417	0	1,578	35,354	4,530	0	204,438
0	0	88,333	0	4,890	54,145	161,970	0	89,581
0	0	109,788	0	7,000	85,858	66,093	0	237,826
0	0	43,644	0	772	37,866	17,853	0	157,000
0	0	28,797	0	658	4,567	568	0	297,565
0	0	32,060	0	1,617	39,337	5,046	0	37,902
0	0	64,855	0	4,768	62,174	115,438	0	32,471
0	0	8,665	0	0	0	0	0	32,750
0	0	29,672	0	1,690	28,036	26,916	0	271,040
0	0	29,857	0	5,038	7,403	26,481	0	480,075
0	0	134,858	0	4,698	106,510	199,955	0	76,667
0	0	100,779	0	7,496	139,165	127,008	0	69,225
0	0	125,004	0	326,010	201,350	367,007	0	56,655
0	0	70,122	0	119,552	15,553	114,624	0	578,911
0	0	185,262	0	312,337	171,704	481,922	0	149,152
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	1,348,862	0	799,530	1,053,908	1,742,425	0	4,222,657
0	6,172,964	1,830,142	3,870	803,591	1,081,926	3,501,358	0	4,222,657

Total Group A Revenue and Programs 200, 512, 514, and 515 Spen								
Other Grants	Total Allocated Revenue	Formula Funding						
		Group A Total (WSC * BL * TEI)	CSF Allocation	Group B (excluding K-3 and K-3 Reading)	Base (Self-Contained Student Count * Base Level * TEI)	Total Formula Funding	IDEA	Total Weighted, Base, IDEA Funding
0	120,364,875	0	0	0	0	0	422,501	422,501
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	180,792	212,420	20,320	310,450	0	543,190	277,601	820,790
0	178,412	316,537	32,213	67,445	0	416,195	237,045	653,240
0	294,503	244,699	25,669	326,252	0	596,620	229,989	826,609
0	369,048	214,949	24,937	163,539	0	403,426	228,734	632,160
0	401,197	224,110	24,052	192,876	0	441,038	199,341	640,379
0	393,523	323,357	36,502	63,227	0	423,086	161,349	584,436
0	270,317	294,262	28,330	19,420	0	342,011	186,061	528,073
0	398,919	259,191	26,553	73,511	0	359,256	179,592	538,847
0	506,565	509,504	54,368	197,005	0	760,877	258,338	1,019,215
0	257,135	224,926	22,405	269,200	0	516,532	129,344	645,876
0	332,154	248,560	27,979	77,091	0	353,630	236,041	589,671
0	115,961	245,405	25,980	274,757	0	546,143	121,760	667,903
0	279,706	271,995	24,723	77,238	0	373,956	114,324	488,280
0	41,415	66,626	6,792	1,430,101	0	1,503,519	261,131	1,764,650
0	357,354	312,552	33,807	22,150	0	368,509	120,489	488,998
0	548,854	504,644	52,949	235,176	0	792,769	190,619	983,388
0	522,688	524,844	47,218	485,724	0	1,057,786	10,329	1,068,115
0	443,674	660,940	73,934	810,844	0	1,545,718	271,964	1,817,681
0	1,076,026	1,876,174	206,732	436,021	0	2,518,927	83,213	2,602,140
0	898,761	1,374,244	146,999	498,769	0	2,020,011	42,731	2,062,742
0	1,300,378	1,567,255	159,009	867,811	0	2,594,075	85,756	2,679,831
0	0	7,211	420	12	0	7,642	0	7,642
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	9,167,382	10,484,405	1,101,889	6,898,619	0	18,484,914	3,625,752	22,110,666
0	129,532,258	10,484,405	1,101,889	6,898,619	0	18,484,914	4,048,254	22,533,167

ding				Special Edu				
		Spending	Comparison	Formula Funding				
Other Revenues Designated or Received as Reimbursement for Special Education Costs	Total Formula Funding, IDEA, Special Education Designated Revenue	Total Special Education Spending	Comparison of Revenue to Spending	Group A Total (WSC * BL * TEI)	CSF Allocation	Group B (excluding K-3 and K-3 Reading)	Base (Self-Contained Student Count * Base Level * TEI)	Total Formula Funding
0	422,501	1,892,093	(1,469,592)	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	820,790	814,227	6,563	115,865	11,083	310,450	0	437,399
0	653,240	396,798	256,441	172,657	17,571	67,445	0	257,672
0	826,609	813,403	13,205	133,472	14,001	326,252	0	473,725
0	632,160	572,145	60,015	117,245	13,602	163,539	0	294,386
0	640,379	655,771	(15,392)	122,242	13,119	192,876	0	328,237
0	584,436	505,220	79,216	176,377	19,910	63,227	0	259,514
0	528,073	533,312	(5,239)	160,506	15,453	19,420	0	195,379
0	538,847	328,453	210,395	141,377	14,484	73,511	0	229,372
0	1,019,215	702,776	316,439	277,911	29,655	197,005	0	504,571
0	645,876	728,524	(82,648)	122,687	12,221	269,200	0	404,108
0	589,671	825,612	(235,941)	135,578	15,261	77,091	0	227,930
0	667,903	841,280	(173,377)	133,857	14,171	274,757	0	422,786
0	488,280	190,426	297,854	148,361	13,485	77,238	0	239,084
0	1,764,650	1,991,953	(227,303)	36,341	3,705	1,430,101	0	1,470,147
0	488,998	554,370	(65,372)	170,483	18,440	22,150	0	211,073
0	983,388	965,142	18,246	275,260	28,881	235,176	0	539,317
0	1,068,115	967,322	100,794	286,279	25,755	485,724	0	797,758
0	1,817,681	1,296,216	521,466	360,513	40,328	810,844	0	1,211,684
0	2,602,140	953,936	1,648,204	1,023,367	112,763	436,021	0	1,572,152
0	2,062,742	1,369,649	693,093	749,588	80,181	498,769	0	1,328,537
0	2,679,831	1,240,834	1,438,997	854,866	86,732	867,811	0	1,809,409
0	7,642	0	7,642	3,933	229	12	0	4,174
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0
0	22,110,666	17,247,369	4,863,297	5,718,766	601,031	6,898,619	0	13,218,416
0	22,533,167	19,139,462	3,393,705	5,718,766	601,031	6,898,619	0	13,218,416

ation Only Portion-Group A Revenue and Programs 200, 512, 514, and 515 Spending

				Spending	Comparison	Other Spending	Comparison	Expenditures Funds 900-949 All Programs, Functions, Objects
IDEA	Total Weighted, Base, IDEA Funding	Other Revenues Designated or Received as Reimbursement for Special Education Costs	Total Formula Funding, IDEA, Special Education Designated Revenue	Total Special Education Spending	Comparison of Revenue to Spending	M&O, UCO, CSF, IDEA, and Funds with identified SPED Revenues	Comparison of Spending from Formula Funding to Other Funds	
422,501	422,501	0	422,501	2,127,980	(1,705,479)	2,051,040	96%	0
0	0	0	0	0	0	0	#DIV/0!	0
0	0	0	0	0	0	0	#DIV/0!	0
277,601	715,000	0	715,000	814,227	(99,227)	814,227	100%	0
237,045	494,717	0	494,717	396,798	97,919	396,798	100%	0
229,989	703,714	0	703,714	813,403	(109,689)	813,403	100%	0
228,734	523,120	0	523,120	572,145	(49,025)	572,145	100%	0
199,341	527,578	0	527,578	655,771	(128,193)	655,771	100%	0
161,349	420,863	0	420,863	505,220	(84,356)	505,220	100%	0
186,061	381,440	0	381,440	533,312	(151,872)	533,312	100%	0
179,592	408,964	0	408,964	328,453	80,511	328,453	100%	0
258,338	762,910	0	762,910	702,939	59,970	702,776	100%	0
129,344	533,452	0	533,452	728,524	(195,072)	728,524	100%	0
236,041	463,971	0	463,971	825,612	(361,640)	825,612	100%	0
121,760	544,545	0	544,545	841,280	(296,734)	841,280	100%	0
114,324	353,408	0	353,408	190,426	162,982	190,426	100%	0
261,131	1,731,278	0	1,731,278	1,991,402	(260,123)	1,991,953	100%	0
120,489	331,562	0	331,562	554,370	(222,808)	554,370	100%	0
190,619	729,937	0	729,937	965,142	(235,205)	965,142	100%	0
10,329	808,087	0	808,087	967,322	(159,234)	967,322	100%	0
271,964	1,483,648	0	1,483,648	1,296,216	187,432	1,296,216	100%	0
83,213	1,655,364	0	1,655,364	953,936	701,429	953,936	100%	0
42,731	1,371,269	0	1,371,269	1,369,649	1,620	1,369,649	100%	0
85,756	1,895,166	0	1,895,166	1,240,834	654,332	1,240,834	100%	0
0	4,174	0	4,174	0	4,174	0	#DIV/0!	0
0	0	0	0	0	0	0	#DIV/0!	0
0	0	0	0	0	0	0	#DIV/0!	0
0	0	0	0	0	0	0	#DIV/0!	0
3,625,752	16,844,169	0	16,844,169	17,246,980	(402,812)	17,247,369	#DIV/0!	0
4,048,254	17,266,670	0	17,266,670	19,374,961	(2,108,291)	19,298,409	#DIV/0!	0