

CCC 2024 BOND – PROJECTS UPDATE – 4/15/26

Natural Resources Center of Excellence

- Opsis has started the Design Development phase, where the architects and engineers begin adding detail to the design. Options are narrowed at this stage of the design.
- Swinerton Builders provided an estimate at the 100% Schematic Design milestone recently. Although the current estimate is slightly over budget, the entire team is considering options and refinement to achieve the budgetary goals.
- Winterbrook Planning, Opsis and CCC presented the project to the Caufield Neighborhood group recently. The project was received very well.
- Planning to start the work on site Fall of this year. Project completion is scheduled for early 2028.

Walking Trail

- The work is underway, with GT Bladeworks installing erosion control measures and safety fencing. By the time of this meeting, excavation work will be underway.
- Drivers are cautioned to be aware of work on the roadways, or directly adjacent. The contractor has committed to providing good signage and flaggers as needed. Current trail users will note some marked detours around work areas.
- Completion is expected mid-to-late summer.
- Trail lighting design is complete and will go out for bids soon.
- As part of this project, the Smucker's Building has been demolished.

Athletic Facilities

- The synthetic turf is being installed on the Softball and Baseball fields.
- Baseball and Softball are scheduled for completion mid-to-late April.
- New grandstands, press boxes, restrooms, track storage, soccer field, and track will start summer of 2026, completing around the end of this year.

Deferred Maintenance/Energy Efficiency/Decentralization

- BOE action is requested at this April meeting for two contracts supporting multiple roof restorations on all three campuses. Work is scheduled to start this spring.
- A bid package is being prepared to provide cleaning, maintenance and repairs to the exterior facades of multiple buildings at all three campuses.
- An approach to accomplish the decentralization of the central plant is developing. This will provide modern equipment for heating and cooling the original campus core buildings, which will provide greater control and energy efficiency. An RFQ process is anticipated to launch in April.
- Non-dimming LED lighting conversions in public spaces are ongoing over the next year.

- Pneumatic Controls upgrades in Barlow/Randall/Old Wacheno/McLoughlin/Pauling A are under contract and scheduled to complete summer of 2026.
- Barlow IT Server Room HVAC upgrades are complete, but a solution is being considered to dampen some resulting vibration and noise.
- Harmony East IT Server Room HVAC upgrades are complete.
- The majority of the exterior storefront door areas at Barlow will be replaced, as well as the Wacheno Community Center. Scheduled for summer of 2026.
- 30-acres on Beaver creek – plans for fencing, mowing and coordination with BPA are underway. On this property, a partnership with Bee-Lieve Education Foundation is in place to create a small bee apiary for the benefit of Veterans.
- A project to replace all the exterior building name letters is underway, with implementation to occur late spring/early summer.

Wacheno Re-Roof Project

- Replacement skylights were installed over spring break.

Welding Expansion

- This project will follow the NRCE building project due to existing WET Lab program at the west end of the building moving to the new facility.
- Plumbers Apprenticeship space usage may require some adjustment due to WET Lab shift.

Maintenance Yard Renovations

- Bidding is planned for late spring due to land use and permitting timing. Plan revisions are currently being considered for required larger drainage swales. Work will start this summer and will take approximately 8 months.

McLoughlin and Dye

- McLoughlin, Dye and the Plaza project are intended to be bundled and developed using a Progressive Design Build approach. RFQ is scheduled for late May or early June, with a team on board for the start of the '26/'27 school year.
- A first reading of the Findings of Fact for the use of this Alternative Delivery Method will be brought to the Board in April.

Access Control/Safety

- Barlow interior door access control work is complete, with some openings on the exterior that will be handled during the summer storefront project. Cameras are complete.
- Access control and camera work is nearly complete for the Pauling Buildings.
- Yellow Lot camera work has been completed.

- Work on Harmony Campus is approved and scheduled for April.
- Developing scope for Walking Loop, Lewelling, Maintenance Yard, ELC, and Wacheno. Security is also an active element of design for the new NRCE project.

IT Scope

- Continued work to address security vulnerabilities identified during a network security assessment, improving the overall security and reliability of the college's network infrastructure.
- Ongoing review and cleanup of network security rules and settings to ensure the college's systems are properly protected.
- Collecting network traffic data to properly plan and size replacement firewalls for data center.
- Continuing to plan and schedule the deployment of previously purchased network switch and data center server infrastructure. Installation timelines are being coordinated to minimize disruption to college operations.
- Completed a campus-wide fiber optic cabling assessment to support future connectivity improvements, with a cost estimate expected by early April.

Challenger Center

- This unique project will convert the south end of Clairmont Hall into an interactive space experience for middle school students. It is being planned for a construction start after the programs vacate the space into the new NRCE building, early 2028.
- CCC is preparing an application to the Challenger Center program, for acceptance to move ahead with the project.

Wilsonville Campus

- A master planning process has been launched to help determine the direction of the campus. There will be significant outreach efforts to engage the community and stakeholders.

Bond Community Oversight Committee

- The next meeting of this oversight committee will be on May 19th.

ADA Improvements Tracking

- Douglas Loop Trail improvements are underway and include ADA-compliant crosswalks.
- Parking and drop-off improvements at Niemeyer Center have been completed.
- Athletics – sloped site access, grandstand installation, drop-off zones near grandstands and softball.

Small, Local, Disadvantaged Business and Student Opportunities

- Ways to ensure the inclusion of Small, Local, Disadvantaged Businesses are being developed.
- Student engagement and internship opportunities are being explored.



Softball dugout and turf installation



Softball bullpen almost complete



Giving the Smucker's Building an artistic send-off



Visioning session for the Plaza Renovation project

CCC Bond Funding

March 2026

REVENUES	Revised Budget	Life-to-Date Actuals
Bond Sales	\$ 148,305,000	\$ 148,305,000
Premiums associated with bond sales	11,010,015	13,968,633
Interest	6,000,000	1,804,147
State Grant NRCE	8,000,000	
OSU Extension "Match"	15,100,000	
Other Grants/Donations/Foundation (see below)		
Energy Trust of Oregon	150,000	95,915
Foundation Donation pass-throughs		
Other small donations, grants, etc.		
Subtotal of gross revenues:	\$ 188,565,015	\$ 164,173,695
(less expenses related to bond sales)	(1,076,066)	(1,076,066)
Revenue Totals:	\$ 187,488,949	\$ 163,097,629

EXPENSES (by Project)	Planned Expenses*	Life-to-Date Actuals
Refunding of FFCO Beavercreek Property (complete April 2025)		
Refunding of 2015A/B GO Bonds		
Refunding of Debt - 2021 FFCO	\$ 1,207,875	\$ 1,207,875
2015A & 2015B General Obligation Bonds	\$ 28,305,000	\$ 28,305,000
	<u>\$ 29,512,875</u>	<u>\$ 29,512,875</u>

Owner's Rep for Bond Projects	Planned Expenses	Life-to-Date Actuals
	\$ 4,500,000	\$ 583,702
	<u>\$ 4,500,000</u>	<u>\$ 583,702</u>

Campus Services Maintenance Yard	Planned Expenses	Life-to-Date Actuals
Soft Costs (Architect, Eng, PM, Permits, Legal)	\$ 500,000	\$ 332,894
Direct Construction	3,200,000	-
Furniture/Fixtures/Equipment	50,000	-
Contingency	250,000	-
	<u>\$ 4,000,000</u>	<u>\$ 332,894</u>

Douglas Loop Walking Trail	Planned Expenses	Life-to-Date Actuals
Soft Costs (Architect, Eng, PM, Permits, Legal)	\$ 500,000	\$ 146,177
Direct Construction	1,400,000	-
Furniture/Fixtures/Equipment	30,000	-
Contingency	70,000	-
	<u>\$ 2,000,000</u>	<u>\$ 146,177</u>

Athletic Facilities	Planned Expenses	Life-to-Date Actuals
Soft Costs (Architect, Eng, PM, Permits, Legal)	\$ 500,000	\$ 334,966
Direct Construction	16,500,000	3,839,665
Contingency	-	-
	<u>\$ 17,000,000</u>	<u>\$ 4,174,631</u>

Natural Resources Center for Excellence	Planned Expenses	Life-to-Date Actuals
Soft Costs (Architect, Eng, PM, Permits, Legal)	\$ 10,000,000	\$ 1,014,843
Direct Construction	39,200,000	59,835
Furniture/Fixtures/Equipment	2,000,000	-
Contingency	1,000,000	-
	<u>\$ 52,200,000</u>	<u>\$ 1,074,678</u>

Other Projects	Planned Expenses	Life-to-Date Actuals
Welding Expansion/South Clairmont Renovations	\$ 2,000,000	\$ -
McLoughlin Renovations	8,250,000	-
Dye Renovations	3,000,000	-
Core/Quad Improvements	3,000,000	-
Wilsonville Campus Improvements	10,000,000	-
Challenger Center	4,000,000	-
Central Plant Replacement	6,500,000	-
IT Upgrades	3,500,000	2,597,857
Safety & Security Upgrades	2,000,000	465,668
Energy Efficiency Upgrades (targeted projects + 1.5% required)	4,500,000	393,816
Deferred Maintenance	20,000,000	2,494,918
Property Purchase	4,050,000	3,798,728
Administrative Costs	2,000,000	171,076
Subtotal of Other Projects	\$ 72,800,000	\$ 9,922,062

Overall Bond Contingency	5,476,074	
Expense Totals:	\$ 187,488,949	\$ 45,747,019

24% % budget spent

*Planned/Budgeted expenses as of 5/1/25

Total Fund Balance: \$ - \$ 117,350,610