

BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
April 2021

EXPENDITURES

Fund	2020-21 Budget	April 2021	2020-21 Year-to-Date	Remaining Budget	% Spent
General	35,252,552	2,639,655	25,111,630	10,140,922	71.23%
Food Service	1,506,360	111,968	990,030	516,330	65.72%
Community Service	1,491,067	116,867	1,047,593	443,474	70.26%
Debt Service	3,427,413	-	3,452,473	(25,060)	100.73%
	\$ 41,677,392	\$ 2,868,490	\$ 30,601,726	\$ 11,075,666	73.43%