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Enrollment Projection Scenarios

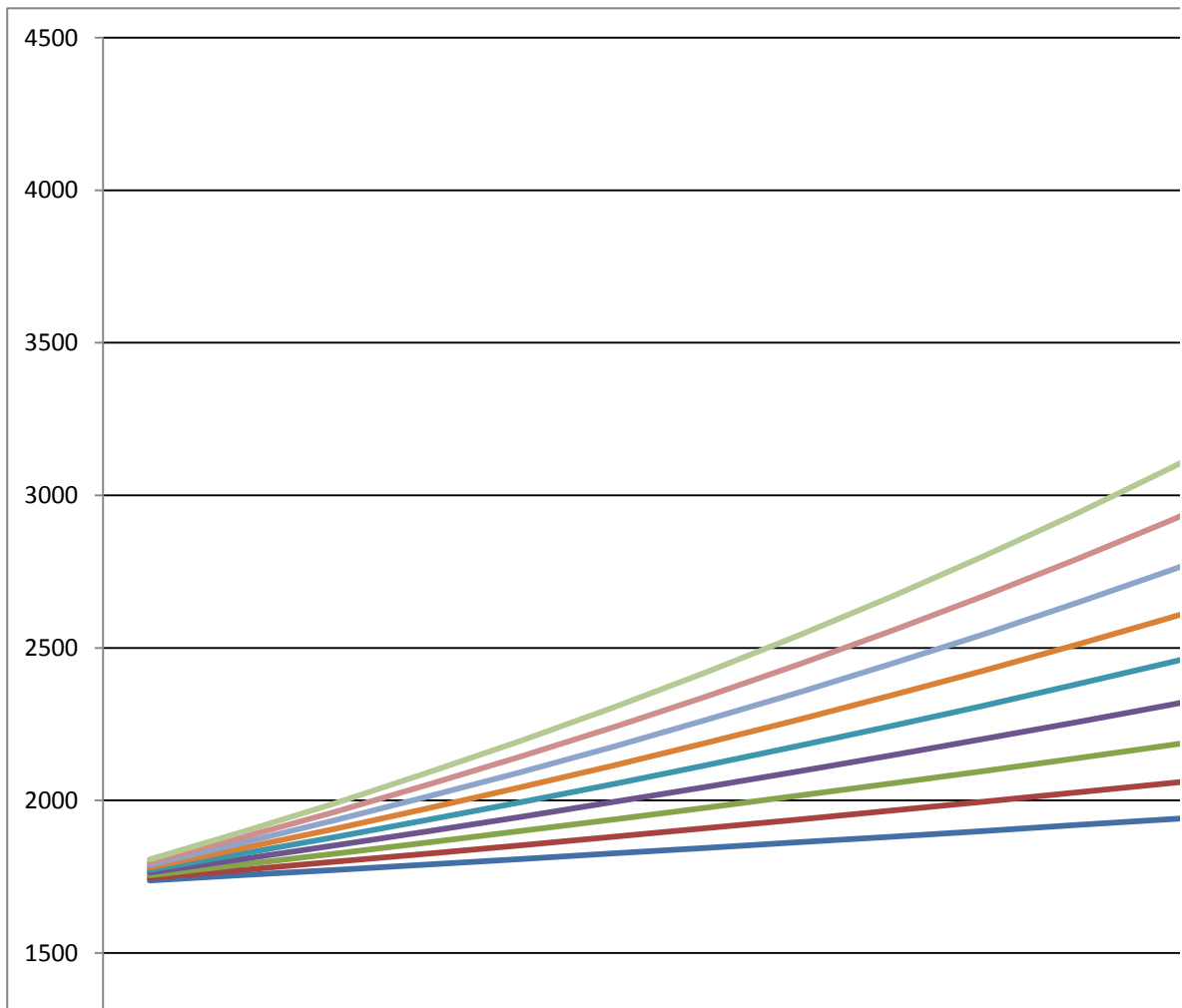
Annual Projected Growth Rate	1.00%	1.50%	2.00%	2.50%	3.00%	3.50%	4.00%
Pre-K Enrollment Oct 2012	115	115	115	115	115	115	115
Actual K-12 Enrollment Oct 2012	1,610	1,610	1,610	1,610	1,610	1,610	1,610
Actual Pre K-12 Enrollment Oct 2012	1,725	1,725	1,725	1,725	1,725	1,725	1,725
Projected Fall 2013	1,742	1,751	1,760	1,768	1,777	1,785	1,794
Projected Fall 2014	1,760	1,777	1,795	1,812	1,830	1,848	1,866
Projected Fall 2015	1,777	1,804	1,831	1,858	1,885	1,913	1,940
Projected Fall 2016	1,795	1,831	1,867	1,904	1,942	1,979	2,018
Projected Fall 2017	1,813	1,858	1,905	1,952	2,000	2,049	2,099
Projected Fall 2018	1,831	1,886	1,943	2,000	2,060	2,120	2,183
Projected Fall 2019	1,849	1,914	1,981	2,050	2,122	2,195	2,270
Projected Fall 2020	1,868	1,943	2,021	2,102	2,185	2,271	2,361
Projected Fall 2021	1,887	1,972	2,062	2,154	2,251	2,351	2,455
Projected Fall 2022	1,905	2,002	2,103	2,208	2,318	2,433	2,553
Projected Fall 2023	1,925	2,032	2,145	2,263	2,388	2,518	2,656
Projected Fall 2024	1,944	2,062	2,188	2,320	2,459	2,607	2,762
Projected Fall 2025	1,963	2,093	2,231	2,378	2,533	2,698	2,872
Projected Fall 2026	1,983	2,125	2,276	2,437	2,609	2,792	2,987
Projected Fall 2027	2,003	2,157	2,322	2,498	2,687	2,890	3,107
Projected Fall 2028	2,023	2,189	2,368	2,561	2,768	2,991	3,231
Pre-School Census Data for Dec (2008	2009	2010	2011	2012	2013 (est.)	
Less than 1 year old	184	171	175	155	155	150	
1 year olds	173	185	182	178	155	155	
2 year olds	170	191	191	177	178	155	
3 year olds	165	183	195	210	177	178	
4 year olds	191	194	202	217	210	177	
0-4 year olds	883	924	945	937	875	665	
K enrollment the next fall	135	132	135	135	143	127	
Estimated enrollment fall of 2012					143	127	
	na	69.1%	69.6%	66.8%	65.9%	60.5%	

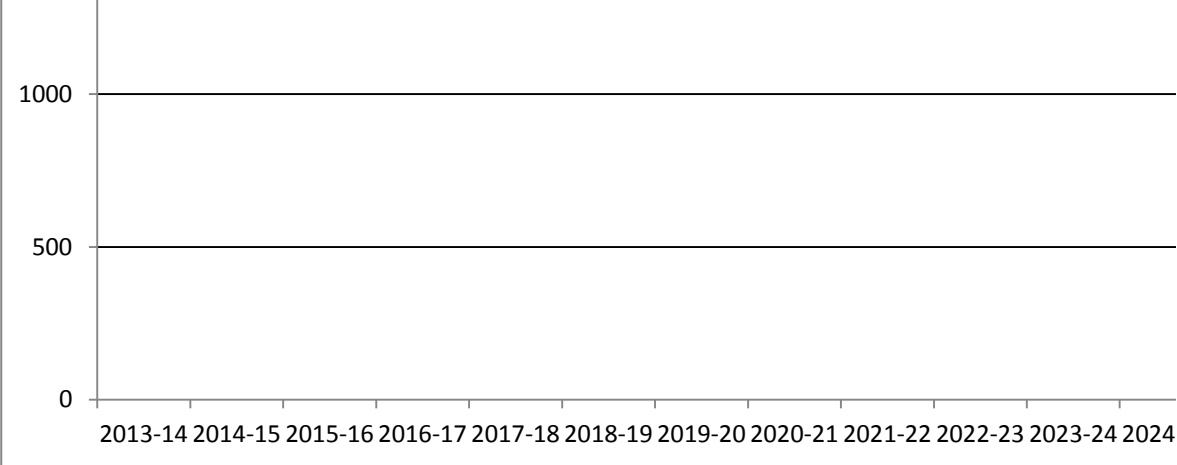
Pre-K Enrollment Oct 2012	115
Actual K-12 Enrollment Oct 2012	1,605
Total Pre K-12 Enrollment Oct 2012	1,720

Projected Growth Rate

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
1.0%	1737	1755	1772	1790	1808	1826
1.5%	1746	1772	1799	1826	1853	1881
2.0%	1754	1789	1825	1862	1899	1937
2.5%	1763	1807	1852	1899	1946	1995
3.0%	1772	1825	1879	1936	1994	2054
3.5%	1780	1843	1907	1974	2043	2114
4.0%	1789	1860	1935	2012	2093	2176
4.5%	1797	1878	1963	2051	2143	2240
5.0%	1806	1896	1991	2091	2195	2305

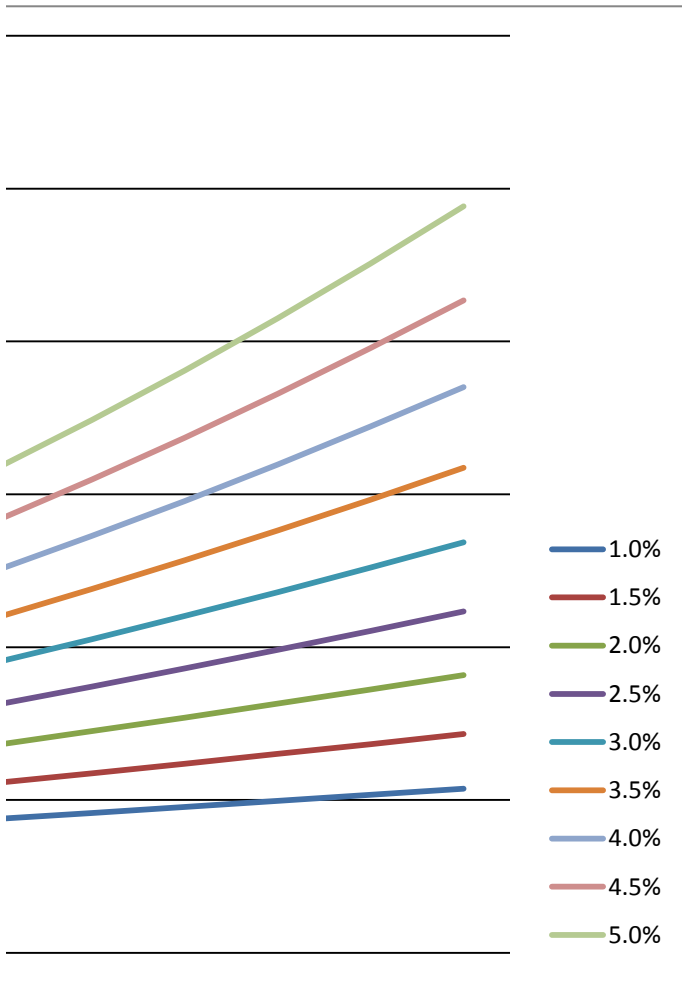
2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2027-28
1844	1863	1881	1900	1919	1938	1958	1977	1997	2017
1909	1938	1967	1996	2026	2056	2087	2119	2150	2183
1976	2015	2056	2097	2139	2181	2225	2270	2315	2361
2045	2096	2148	2202	2257	2313	2371	2430	2491	2553
2115	2179	2244	2312	2381	2452	2526	2602	2680	2760
2188	2265	2344	2426	2511	2599	2690	2784	2882	2982
2263	2354	2448	2546	2648	2754	2864	2978	3098	3222
2341	2446	2556	2671	2791	2917	3048	3185	3329	3478
2420	2541	2668	2802	2942	3089	3243	3405	3576	3755





2028-29

2037
2215
2408
2617
2843
3087
3350
3635
3942



-25 2025-26 2026-27 2027-28 2027-28 2028-29