UVALDE CONSOLIDATED INDEPENDENT SCHOOL DISTRICT TRANSPORTATION DEPARTMENT

July 2025 - Monthly Review

The following is the transportation department status for the period of July 1, 2025 to July 31, 2025.

- Authorized staff positions: 38: 35 (3 Total Vacancies)
 - o 20 17 Drivers (3 Driver Vacancies) 1 Sub Drivers
 - 7: 8 Bus Aides/Monitors (1 Vacancy)
 - 4: Shop 1 Foreman, 2 Mechanics, 1 Mechanics' Helpers
 - 4: Office 1 Router, Field Trip Coordinator, 1 Trainer, 1 Finance Support Specialist, 1
 Transportation Coordinator
- On average we transported:
 - Approximately 0 regular students at least once a day
 - o Approximately 0 special needs students at least once a day
 - Total of approximate 0 students were transported each day
- We drove:
 - 0 school routes twice a day
 - o 1 additional daily runs
 - o 33 field trips, 12 White Fleet
 - Approximately 1,708 miles total per day for the month.

• We consumed:

	o 0 gallons of Propane					0	Miles		
	0	o 324.3 gallons of Diesel for Buses					Miles		
	0	gallons of Diesel for White Fleet				168	Miles		
	0	o 553 gallons of Unleaded					Miles		
0	Unit 141 -	- White	Expedition	155	Miles	Police 90) –	269	Miles
0	Unit 142 -	- White	Expedition	898	Miles	Police 91	l -	955	Miles
0	Unit 143 -	- White	Suburban	546	Miles	Police 92	2 -	972	Miles
0	Unit 144 –	- White	Suburban	679	Miles	Police 93	3 -	0.00	Miles
0	Unit 145 –	- White	Suburban	426	Miles	Police 94	1 -	907	Miles
0	Unit 146 -	- White	Suburban	194	Miles	Police 95	5 -	0.00	Miles
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[○] Police 87 – 594 Miles

• We Processed/Completed:

- o 0 Conduct reports
- o 33 Bus Work Orders
- 37 White Fleet Work Orders
- o 20 Purchase orders
- Processed timely and accurate time sheets for our 12 employees.
- 4 Applications for bus drivers.
- 2 Applications for bus monitors

 $[\]circ$ Police 88 - 657 Miles