

Independent School District 191
Levy Certification Summary
2021 Payable 2022
For the Fiscal Year 2022/2023

	2020 Payable 2021	2021 Payable 2022	Increase/ (Decrease)
General Levies:			
Referendum Levy	\$ 15,484,015	\$ 14,746,240	\$ (737,775)
Location Optional Levy Tier 1	2,070,252	2,010,036	(60,216)
Location Optional Levy Tier 2	3,592,382	3,322,549	(269,833)
Equity Revenue Levy	423,630	391,810	(31,820)
Operating Capital Levy	986,370	1,082,408	96,038
Safe Schools	305,014	282,104	(22,910)
Safe Schools - District 917	105,908	97,953	(7,955)
Career & Technical Levy	339,716	362,535	22,819
Long Term Facilities Maintenance Levy	2,543,652	2,552,416	8,764
Economic Development Abatement	29,593	29,404	(189)
Transition Revenue Levy	285,696	264,237	(21,459)
Achievement & Integration Levy	599,025	577,179	(21,846)
Reemployment Insurance Levy	300,000	175,000	(125,000)
Lease Levy	593,718	416,785	(176,933)
Capital Project Referendum Levy	3,411,906	3,620,365	208,459
Alternative Compensation Levy	798,540	704,962	(93,578)
Total General Levies	31,869,417	30,635,983	(1,233,434)
Levy Adjustments	(1,213,286)	(1,269,759)	(56,473)
Net General Levies	\$ 30,656,131	\$ 29,366,224	\$ (1,289,907)

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Community Service Fund:			
General Community Education	\$ 475,685	\$ 506,585	\$ 30,901
Early Childhood Family Education	259,714	260,528	814
Disabled Adults	3,062	3,062	-
School Age Care	816,000	820,000	4,000
Home Visiting	6,733	7,455	722
Total Levies	1,561,194	1,597,630	36,437
Levy Adjustments	79,571	4,748	(74,823)
Community Service Levies	\$ 1,640,764	\$ 1,602,378	\$ (38,386)

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General Debt Service Fund:			
Voter Approved Levy	\$ 3,907,746	\$ 3,950,114	\$ 42,368
Debt Service	6,374,769	6,418,062	43,293
Total Levies	10,282,515	10,368,176	85,661
Levy Adjustments	59,479	(1,234,503)	(1,293,982)
Debt Service Levy	\$ 10,341,994	\$ 9,133,673	\$ (1,208,321)

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OPEB Levy - Non-Voter Approved	\$ 1,467,659	\$ 1,477,752	\$ 10,093
Levy Adjustments	4,605	(181,861)	(186,466)
OPEB Levy	<u>\$ 1,472,264</u>	<u>\$ 1,295,891</u>	<u>\$ (176,373)</u>

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Summary of All Levies:			
General Levy	\$ 30,656,131	\$ 29,366,224	\$ (1,289,907)
Community Service Levy	1,640,764	1,602,378	(38,386)
General Debt Service Levy	10,341,994	9,133,673	(1,208,321)
OPEB Levy	<u>1,472,264</u>	<u>1,295,891</u>	<u>(176,373)</u>
Total - All Levies	<u>\$ 44,111,153</u>	<u>\$ 41,398,166</u>	<u>\$ (2,712,986)</u>
Percentage Increase			-6.15%