

2025-26 Budget Year		
2023 Bond \$750,000 allocated to purchase buses		
Purchases		
2023-24	\$292,060	Route Buses
2024-25	<u>\$613,920</u>	Route Buses
	\$905,980	
TERP Grant (427)	-\$317,165	Credit/Reimbursement
Total Spent	\$588,815	
Funds Remaining	<u>\$161,185</u>	(1) SPED Bus \$154k
	\$750,000	