

<b>2025-26 Budget Year</b>			
<i>2023 Bond \$750,000 allocated to purchase buses</i>			
	<b>Purchases</b>		
<b>2023-24</b>	\$292,060	Route Buses	
<b>2024-25</b>	\$613,920	Route Buses	
	\$905,980		
TERP Grant (427)	-\$317,165	Credit/Reimbursement	
Total Spent	\$588,815		
Funds Remaining	\$161,185	(1) SPED Bus \$154k	
	\$750,000		