

CSP 160609-MEP-Building Systems Support Services Extension

May 8, 2018

SUMMARY:

This item requests approval of the first renewal for CSP 160609-MEP, Building Systems Support Services.

BOARD GOAL:

VI. Growth, Change and Fiscal Responsibility...demonstrate effective and efficient management of District resources.

PREVIOUS BOARD ACTION:

The original contract for CSP 160609-MEP, was awarded on June 28, 2016 to TDIndustries. The award was for one term of two (2) years, with the option to extend the term, upon governing body approval, up to two (2) additional terms of two (2) years.

BACKGROUND INFORMATION:

TDIndustries has been providing these services to the District since 2001. Services include electrical, HVAC, kitchen, plumbing and refrigeration support services, building automation service and energy management services.

SIGNIFICANT ISSUES:

The initial award to TDIndustries was for a contract total of \$1,919,142.00. The contract includes maintenance and repair to the District's mechanical, electrical and plumbing systems, annual inspections for the chillers, water treatment service, irrigation, building automation and control, energy management support service and off premise utility accounting services. The increase in the contract price for this extension is \$519, 217.00. The increase includes Rodriguez Middle School, the Guyer High School addition and the Support Services Building.

FISCAL IMPLICATIONS:

The cost will be borne by the Maintenance Department operating budget.

BENEFIT OF ACTION:

Passage will allow service to continue for mechanical, electric and plumbing needs in the District's facilities without disruption.

ALTERNATIVES:

The alternative would be for the District to add staff to maintain the entire District's systems as well as an individual to process reports and invoices.

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the first extension of two (2) years be approved for CSP 160609-MEP Building Systems Support Services to TDIndustries. This will extend the award through June 30, 2020. One additional renewal of two (2) years will remain on this proposal.

STAFF PERSONS RESPONSIBLE:

Debbie Monschke, Assistant Superintendent of Administrative Services
Paul Andress, Executive Director of Maintenance and Operations
Cindy Willis, Director of Purchasing

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Signature of Divisional Assistant Superintendent: _____

Signature of Superintendent: _____