

Approval of Total Probable Cost and Guaranteed Maximum Price for the Renovation of Evers Park Elementary School

December 12, 2023

SUMMARY:

This item requests approval of the Total Probable Cost of Renovation and Mechanical upgrades to Evers Park Elementary School including the Guaranteed Maximum Price provided by Balfour Construction Company.

BOARD GOAL:

Growth & Management- demonstrate effective and efficient management of district resources.

PREVIOUS BOARD ACTION:

Balfour Construction Company was approved as a Construction Manager at Risk for future bond work in November of 2022 by the Denton ISD School Board.

BACKGROUND INFORMATION:

On May 6, 2023, Denton ISD voters overwhelmingly approved the 2023 School District Bond Referendum. Inside the approved bond referendum was the funding for the renovation and mechanical upgrades to Evers Elementary School.

FISCAL IMPLICATIONS:

<u>Guaranteed Maximum Price for Construction:</u>	\$ 14,613,925.00
<u>Fees:</u>	
Architect & Design Fees	\$ 949,905.00
Permit Fees	\$ 75,000.00
Total Permit & Design	\$ 1,024,905.00
<u>Soft Cost of Construction:</u>	
HVAC Test & Balance	\$ 60,000.00
Building Commissioning	\$ 50,500.00
Materials Testing	\$ 35,000.00
Construction Docs / Closeouts / Photo & Video	\$ 38,500.00
Professional Services Construction Contingency	\$ 125,000.00
Asbestos testing and Abatement	\$ 240,188.00
Moving Cost	<u>\$ 75,000.00</u>
Total Construction Soft Costing	\$ 624,188.00
<u>TOTAL PROBABLE COST OF CONSTRUCTION</u>	<u>\$ 16,263,018.00</u>

BENEFIT OF ACTION:

Passage will allow Balfour to begin the renovation and mechanical upgrades to Evers Elementary in June of 2024.

SUPERINTENDENT'S RECOMMENDATION:

Requests approval of the Total Probable Cost including the Guaranteed Maximum Price submitted by Balfour Construction company in the amount of \$ 14,613,925.00 for a Total Probable Cost of \$ 16,263,018.00 for the renovation and mechanical upgrades to Evers Park Elementary School. This project will be funded from the 2023 Bond Authorization.

STAFF PERSONS RESPONSIBLE:

- Scott Niven – Deputy Assistant Superintendent
- Brandon Boyter – Executive Director of Construction, Planning & Growth
- Jennifer Stewart – Executive Director of Budget

ATTACHMENT(S):

- Corgan Architects – Recommendation Letter
- Balfour Construction Company – Guaranteed Maximum Price of Construction
- Breakdown of Fees & Soft Costing

APPROVAL:

Signature of Executive Director of Construction, Planning & Growth: _____

Comments: _____

Signature of Deputy Superintendent: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____