

ISD #363 Revised Budget FY '22

**\*FY 21 Budget with transfers of \$18601 into the Food Service, and \$41799  
Community Service Fund from the General Fund.**

<b>FY 22 Adopted Budget</b>			
<b>FUNDS</b>	<b>22 Expenditures</b>	<b>FY 22 Revenue</b>	
General	\$5,998,329.00	\$6,001,706.00	\$3,377.00
Food Service	\$281,251.00	\$281,251.00	\$0.00
Community Service	\$92,170.00	\$92,170.00	\$0.00
Building	\$0.00	\$0.00	\$0.00
Debt Service	\$196,875.00	\$199,740.00	\$2,865.00
Trust and Agency	\$20,000.00	\$20,000.00	\$0.00
Total	\$6,588,625.00	\$6,594,867.00	\$6,242.00

<b>FY 22 Revised Budget</b>			
<b>FUNDS</b>	<b>FY 22 Expenditures</b>	<b>FY 22 Revenue</b>	
General	\$6,802,882.00	\$6,875,118.00	\$72,236.00
Food Service*	\$259,668.00	\$259,668.00	\$0.00
Community Service*	\$95,361.00	\$95,361.00	\$0.00
Building	\$0.00	\$0.00	\$0.00
Debt Service	\$204,000.00	\$205,420.00	\$1,420.00
Trust and Agency	\$24,000.00	\$24,000.00	\$0.00
Total	\$7,385,911.00	\$7,459,567.00	\$73,656.00