

IN-PROGRESS

SUMMARY OF 5-YEAR FACILITY PLAN - Per School Overview

Oak Park School District 97

Thursday, April 11, 2019

Facility	2020	2021	2022	2023	2024
William Beye Elementary	\$3,366,100	\$0	\$0	\$1,257,700	\$0
A. Life-Safety Violation Corrections (Mandated)					
Life Safety Priority "a" Items	\$0	\$0	\$0	\$0	\$0
Life Safety Priority "b" Items	\$297,300	\$0	\$0	\$728,000	\$0
B. Facility Assessment Improvements/Maintenance Items (Non-Mandated Life-Safety Items and Other) (Life-Safety Priority "C" Items and Other)	\$0	\$0	\$0	\$190,000	\$0
C. Capacity and Modernization	\$0	\$0	\$0	\$0	\$0
D. Provide Ducted Vertical Unit Vent @ 3rd Floor Classrooms for heating and cooling	\$1,652,700	\$0	\$0	\$0	\$0
E. Educational Enhancement - Library/STEM Renovations	\$1,416,100	\$0	\$0	\$0	\$0
F. Accessibility Improvements	\$0	\$0	\$0	\$189,700	\$0
G. Temperature Controls	\$0	\$0	\$0	\$150,000	\$0
Gwendolyn Brooks Middle	\$550,000	\$0	\$475,270	\$1,750,000	\$560,500
A. Life-Safety Violation Corrections (Mandated)					
Life Safety Priority "a" Items	\$0	\$0	\$0	\$0	\$0
Life Safety Priority "b" Items	\$0	\$0	\$0	\$0	\$560,500
B. Facility Assessment Improvements/Maintenance Items (Non-Mandated Life-Safety Items and Other) (Life-Safety Priority "C" Items and Other)	\$0	\$0	\$475,270	\$0	\$0
C. Capacity and Modernization	\$0	\$0	\$0	\$0	\$0
D. Provide Ducted Vertical Unit Vent @ 3rd Floor Classrooms for heating and cooling	\$0	\$0	\$0	\$0	\$0
E. Educational Enhancement - Library/STEM Renovations	\$0	\$0	\$0	\$1,750,000	\$0
F. Accessibility Improvements	\$0	\$0	\$0	\$0	\$0
G. Temperature Controls	\$550,000	\$0	\$0	\$0	\$0
William Hatch Elementary	\$0	\$1,939,200	\$1,070,143	\$0	\$320,000
A. Life-Safety Violation Corrections (Mandated)					
Life Safety Priority "a" Items	\$0	\$0	\$0	\$0	\$0
Life Safety Priority "b" Items	\$0	\$617,100	\$0	\$0	\$0
B. Facility Assessment Improvements/Maintenance Items (Non-Mandated Life-Safety Items and Other) (Life-Safety Priority "C" Items and Other)	\$0	\$0	\$219,643	\$0	\$320,000
C. Capacity and Modernization	\$0	\$0	\$0	\$0	\$0
D. Provide Ducted Vertical Unit Vent @ 3rd Floor Classrooms for heating and cooling	\$0	\$898,800	\$0	\$0	\$0
E. Educational Enhancement - Library/STEM Renovations	\$0	\$0	\$850,500	\$0	\$0
F. Accessibility Improvements	\$0	\$423,300	\$0	\$0	\$0
G. Temperature Controls	\$0	\$0	\$0	\$0	\$0
Oliver Wendell Holmes Elementary	\$0	\$75,700	\$895,000	\$0	\$2,246,090
A. Life-Safety Violation Corrections (Mandated)					
Life Safety Priority "a" Items	\$0	\$0	\$0	\$0	\$0
Life Safety Priority "b" Items	\$0	\$75,700	\$0	\$0	\$210,000
B. Facility Assessment Improvements/Maintenance Items (Non-Mandated Life-Safety Items and Other) (Life-Safety Priority "C" Items and Other)	\$0	\$0	\$745,000	\$0	\$1,616,390
C. Capacity and Modernization	\$0	\$0	\$0	\$0	\$0
D. Provide Ducted Vertical Unit Vent @ 3rd Floor Classrooms for heating and cooling	\$0	\$0	\$0	\$0	\$0
E. Educational Enhancement - Library/STEM Renovations	\$0	\$0	\$0	\$0	\$0
F. Accessibility Improvements	\$0	\$0	\$0	\$0	\$419,700
G. Temperature Controls	\$0	\$0	\$150,000	\$0	\$0
Washington Irving Elementary	\$3,359,325	\$0	\$886,900	\$0	\$140,000
A. Life-Safety Violation Corrections (Mandated)					
Life Safety Priority "a" Items	\$0	\$0	\$0	\$0	\$0
Life Safety Priority "b" Items	\$478,800	\$0	\$110,000	\$0	\$0
B. Facility Assessment Improvements/Maintenance Items (Non-Mandated Life-Safety Items and Other) (Life-Safety Priority "C" Items and Other)	\$0	\$0	\$626,900	\$0	\$140,000
C. Capacity and Modernization	\$0	\$0	\$0	\$0	\$0
D. Provide Ducted Vertical Unit Vent @ 3rd Floor Classrooms for heating and cooling	\$1,127,875	\$0	\$0	\$0	\$0
E. Educational Enhancement - Library/STEM Renovations	\$1,673,350	\$0	\$0	\$0	\$0
F. Accessibility Improvements	\$79,300	\$0	\$0	\$0	\$0
G. Temperature Controls	\$0	\$0	\$150,000	\$0	\$0
Percy Julian Middle	\$1,372,560	\$0	\$937,500	\$3,067,940	\$52,500
A. Life-Safety Violation Corrections (Mandated)					
Life Safety Priority "a" Items	\$0	\$0	\$0	\$0	\$0
Life Safety Priority "b" Items	\$0	\$0	\$0	\$0	\$0
B. Facility Assessment Improvements/Maintenance Items (Non-Mandated Life-Safety Items and Other) (Life-Safety Priority "C" Items and Other)	\$822,560	\$0	\$937,500	\$849,440	\$52,500
C. Capacity and Modernization	\$0	\$0	\$0	\$0	\$0
D. Provide Ducted Vertical Unit Vent @ 3rd Floor Classrooms for heating and cooling	\$0	\$0	\$0	\$0	\$0
E. Educational Enhancement - Library/STEM Renovations	\$0	\$0	\$0	\$2,218,500	\$0
F. Accessibility Improvements	\$0	\$0	\$0	\$0	\$0
G. Temperature Controls	\$550,000	\$0	\$0	\$0	\$0

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Oak Park School District 97

Thursday, April 11, 2019

Facility	2020	2021	2022	2023	2024
Abraham Lincoln Elementary	\$0	\$1,510,825	\$0	\$730,400	\$600,600
A. Life-Safety Violation Corrections (Mandated)					
Life Safety Priority "a" Items	\$0	\$83,300	\$0	\$0	\$0
Life Safety Priority "b" Items	\$0	\$610,500	\$0	\$0	\$0
B. Facility Assessment Improvements/Maintenance Items (Non-Mandated Life-Safety Items and Other) (Life-Safety Priority "C" Items and Other)	\$0	\$0	\$0	\$0	\$600,600
C. Capacity and Modernization	\$0	\$0	\$0	\$0	\$0
D. Provide Ducted Vertical Unit Vent @ 3rd Floor Classrooms for heating and cooling	\$0	\$493,325	\$0	\$0	\$0
E. Educational Enhancement - Library/STEM Renovations	\$0	\$0	\$0	\$0	\$0
F. Accessibility Improvements	\$0	\$323,700	\$0	\$580,400	\$0
G. Temperature Controls	\$0	\$0	\$0	\$150,000	\$0
Henry Wadsworth Longfellow School	\$0	\$2,125,250	\$1,088,500	\$0	\$3,066,100
A. Life-Safety Violation Corrections (Mandated)					
Life Safety Priority "a" Items	\$0	\$0	\$0	\$0	\$0
Life Safety Priority "b" Items	\$0	\$152,700	\$1,088,500	\$0	\$230,000
B. Facility Assessment Improvements/Maintenance Items (Non-Mandated Life-Safety Items and Other) (Life-Safety Priority "C" Items and Other)	\$0	\$0	\$0	\$0	\$2,177,500
C. Capacity and Modernization	\$0	\$0	\$0	\$0	\$0
D. Provide Ducted Vertical Unit Vent @ 3rd Floor Classrooms for heating and cooling	\$0	\$1,639,750	\$0	\$0	\$0
E. Educational Enhancement - Library/STEM Renovations	\$0	\$0	\$0	\$0	\$0
F. Accessibility Improvements	\$0	\$332,800	\$0	\$0	\$508,600
G. Temperature Controls	\$0	\$0	\$0	\$0	\$150,000
Horace Mann Elementary School	\$3,678,888	\$0	\$0	\$2,912,700	\$0
A. Life-Safety Violation Corrections (Mandated)					
Life Safety Priority "a" Items	\$0	\$0	\$0	\$0	\$0
Life Safety Priority "b" Items	\$217,200	\$0	\$0	\$195,000	\$0
B. Facility Assessment Improvements/Maintenance Items (Non-Mandated Life-Safety Items and Other) (Life-Safety Priority "C" Items and Other)	\$0	\$0	\$0	\$1,987,400	\$0
C. Capacity and Modernization	\$0	\$0	\$0	\$0	\$0
D. Provide Ducted Vertical Unit Vent @ 3rd Floor Classrooms for heating and cooling	\$1,546,475	\$0	\$0	\$0	\$0
E. Educational Enhancement - Library/STEM Renovations	\$1,478,050	\$0	\$0	\$0	\$0
F. Accessibility Improvements	\$437,163	\$0	\$0	\$580,300	\$0
G. Temperature Controls	\$0	\$0	\$0	\$150,000	\$0
Whittier Elementary School	\$0	\$3,466,375	\$1,224,700	\$0	\$0
A. Life-Safety Violation Corrections (Mandated)					
Life Safety Priority "a" Items	\$0	\$0	\$0	\$0	\$0
Life Safety Priority "b" Items	\$0	\$519,200	\$272,200	\$0	\$0
B. Facility Assessment Improvements/Maintenance Items (Non-Mandated Life-Safety Items and Other) (Life-Safety Priority "C" Items and Other)	\$0	\$0	\$802,500	\$0	\$0
C. Capacity and Modernization	\$0	\$0	\$0	\$0	\$0
D. Provide Ducted Vertical Unit Vent @ 3rd Floor Classrooms for heating and cooling	\$0	\$1,380,225	\$0	\$0	\$0
E. Educational Enhancement - Library/STEM Renovations	\$0	\$1,566,950	\$0	\$0	\$0
F. Accessibility Improvements	\$0	\$0	\$0	\$0	\$0
G. Temperature Controls	\$0	\$0	\$150,000	\$0	\$0
Annual Construction Cost Estimate Total	\$12,326,873	\$9,117,350	\$6,578,013	\$9,718,740	\$6,985,790
Escalation on Estimates from 2016	\$110,878	\$212,599	\$8,815,166	\$13,675,243	\$10,321,193
Escalation on Estimates from 2019	\$494,086	\$352,943	\$0	\$0	\$0
Softs Costs at 20% (CM Fee, A/E Fee, contingency, material testing, abatement)	\$2,465,375	\$1,823,470	\$1,315,603	\$1,943,748	\$1,397,158
Grand Total Estimated Yearly Costs	\$15,397,211	\$11,506,361	\$10,130,768	\$15,618,991	\$11,718,351

2020 and 2021 Total \$26,903,572