

**Item of information regarding Transportation
December 16, 2024**

1. Board Goal: Domain #3 Positive school culture

2. Background:

Attached is the monthly report provided by our Transportation Department. The Transportation Department continues to deliver excellent service in preparing for picking up and dropping off, field trips and taking care of all fleet vehicles.

3. Process:

Board reports are provided monthly.

4. Fiscal Impact:

Information only.

5. Recommendation:

No recommendation action necessary.

6. Action Required:

No action required.

7. Contact Person:

Esequiel De La Fuente

**UVALDE CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
TRANSPORTATION DEPARTMENT**

November 2024 - Monthly Review

The following is the transportation department status for the period of November 1, 2024 to December 1, 2024.

- Authorized staff positions: 46: 33 (13 Total Vacancies)
 - 27 18 Drivers (4 Driver Vacancies) 2 Sub Drivers, 1 Driver Trainee
 - 8: 8 Bus Aides/Monitors (0 Vacancy)
 - 5: Shop – 1 Foreman, 2 Mechanics, 2 Mechanics' Helpers
 - 4: Office – 3 Dispatchers, 1 Transportation Coordinator
 - On average we transported:
 - Approximately 1,205 regular students at least once a day
 - Approximately 115 special needs students at least once a day
 - Total of approximately 1,320 students were transported each day
 - We drove:
 - 21 school routes twice a day
 - 14 additional daily runs
 - 57 field trips, 38 White Fleet
 - Approximately 1392.9 miles total per day for the month.
 - We consumed:
 - 3340 gallons of Propane 9,788 Miles
 - 3953 gallons of Diesel for Buses 17,249 Miles
 - 349 gallons of Diesel for White Fleet 1,494 Miles
 - 1806 gallons of Unleaded 31,173 Miles
 - Unit 141 – White Expedition 1,270 Miles Police 90 – 1,687 Miles
 - Unit 142 – White Expedition 237 Miles Police 91 - 188 Miles
 - Unit 143 – White Suburban 1,774 Miles Police 92 - 41 Miles
 - Unit 144 – White Suburban 1,718 Miles Police 93 - 1,909 Miles
 - Unit 145 – White Suburban 1,611 Miles Police 94 - 136 Miles
 - Unit 146 – White Suburban 2,116 Miles Police 95 - 0.00 Miles
 - Police 87 – 1,265 Miles
 - Police 88 – 384 Miles
- We Processed/Completed:
 - 52 Conduct reports
 - 50 Bus Work Orders
 - 38 White Fleet Work Orders
 - 36 Purchase orders
 - Processed timely and accurate time sheets for our 34 employees.
- 0 Applications for bus drivers.