

Board Report  
September 19, 2022

**ESEA Grants**

The following table provides a summary of revenues and expenditures as of 08/31/2022 for our ESEA Grants:

**Grant Receipts and Expenditures as of 8/31/2022**

<b>Grant</b>	<b>FY 23 Budget</b>	<b>Received</b>	<b>Expended</b>	<b>Amount Over/Under</b>	<b>% of Budget</b>
<b>Title I</b>	\$407,069	\$0	\$31,949	\$31,949	7.85%
<b>Title II</b>	\$80,907	\$0	\$6,011	\$6,011	7.43%
<b>Title V</b>	\$0	\$0	\$0	\$0	0.00%
<b>Total</b>	\$487,976	\$0	\$37,960	\$37,960	7.78%

Through August expenditures represent 7.85% of the budget for Title I, 7.43% of the Title II budget. Overall, 7.78% of the total budget.