

School Board Meeting:

February 27, 2023

Subject:

Capital Facilities and LTFM requests for
Fiscal Year 2023-2024

Presenter:

**John Heltunen, Director
Buildings and Grounds**

SUGGESTED SCHOOL BOARD ACTION:

For review only. No action required at this time.

DESCRIPTION:

Enclosed are the Capital Facility and Long-Term Facility Maintenance (LTFM) requests for the 2023-2024 fiscal year.

The Capital Facilities request list includes annual costs for District-wide Lease programs, Levy requirements, Taxes and Assessment obligations. It also includes budgeting estimates for replacement of equipment used by Buildings and Grounds staff for the maintenance of the District, along with requests for new or remodeled educational spaces.

The LTFM request list includes the annual Health and Safety budget and project requests, along with requests for the repair or direct replacement of facility structures and fixtures.

If you have any questions about this Capital Budget, please feel free to call me at 682-8773.

ATTACHMENTS:

- 2023-24 Capital Facility Requests
- 2023-24 LTFM Requests